



SAG Presentation

IPA PY8

Tracking Administrative Costs

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From IPA ICC Order 14-0588

“To the extent the utilities do not explicitly track this information already, the Commission hereby directs Ameren and ComEd to track administrative costs by program in order to aid in future determinations of appropriate administrative cost assumptions to use in the TRC analysis of the Section 16-111.5B programs.”



Ameren Illinois overview

- In Ameren Illinois' IPA submission bids were adjusted upward to reflect costs in the following categories administration, education, marketing and EM&V.
- For PY8 IPA programs Ameren Illinois plans to track costs in all categories.
- If costs are directly related to a program they will be directly assigned.
- If costs cannot be directly assigned they will be allocated to programs based upon program budget.
- Costs associated with PY8 IPA programs will be incurred over several program years.

