Peoples Gas Energy Efficiency Program - Plan Year 4

	Overall Utility	EEP Portfolio			Utility EEP Resid	lential Programs			Utility EEP Busi	ness Programs					
	Energy Saving	s (Net Therms)			Energy Saving	s (Net Therms)			Energy Savings	s (Net Therms)		Energy Savings (Net Therms)			
Indicator	Cumulative Net	Current PY4	PY Pct. Achieved	Indicator	Cumulative Net		PY Pct.	Indicator	Cumulative Net	Current PY4	PY Pct. Achieved	Indicator	Cumulative Net	Current PY4 Goal	PY Pct. Achieved
	Therms YTD	Goal*			Therms YTD	Goal*	Achieved		Therms YTD	Goal*			Therms YTD		
Total	1,369,569	7,585,866	18%	Total	567,605	3,672,182	15%	Total	801,964	3,913,684	20%	Total	0	0	NA
	Program Costs				Program Costs			Program Costs				Program Costs			
Indicator	Cumulative Costs YTD	Current Budget	Pct. Invoiced	Indicator	Cumulative Costs YTD	Current Budget	Pct. Invoiced	Indicator	Cumulative Costs YTD	Current Budget	Pct. Invoiced	Indicator	Cumulative Costs YTD	Current Budget	Pct. Invoiced
Total	\$2,589,823	\$19,255,192	13%	Total	\$1,272,263	\$8,570,382	15%	Total	\$1,146,642	\$9.003.402	13%	Total	\$170,918	\$1,681,408	10%

EEP Residential Programs												
	Energy Savings (Therm)											
PGL Residential Programs	Cumulative Net	Current PY4	PY4 Pct.	Comments								
•	Therms YTD	Goal	Achieved	Comments								
Residential Program	156,898	905,729	17.3%	Includes HE Jumptstart and HE Rebates. Strong Q1 participation. Implementing incentive level reductions to slow								
Multifamily Program	410,707	1,487,057	27.6%									
Residential Outreach Programs		1,279,396	0.0%	Includes HE Reports, Elementary Education. Results will not be posted until close of PY4								
Residential Programs - Total	567,605	3,672,182	15.5%									
			Progra	m Costs								
PGL Residential Programs	Cumulative	Current Budget	PY4 Pct.	Comments								
FGE Residential Frograms	Costs YTD	Current Budget	Invoiced	Comments								
Residential Program	\$596,596	\$3,817,413	15.6%									
Multifamily Program	\$665,452	\$3,614,600	18.4%									
Residential Outreach Programs	\$10,215	\$1,138,369	0.9%									
Decidential Programs Total	64 272 262	\$0 E70 202	1 / 00/									

Peoples Gas Energy Efficiency Program - Plan Year 4

	Overall Utility	EEP Portfolio			Utility EEP Resid	dential Programs			Utility EEP Bus	iness Programs		Other Utility Portfolio Costs			
	Energy Saving	s (Net Therms)			Energy Saving	s (Net Therms)			Energy Saving	s (Net Therms)		Energy Savings (Net Therms)			
Indicator	Cumulative Net	Current PY4	PY Pct. Achieved	Indicator	Cumulative Net	Current PY4	PY Pct.	Indicator	Cumulative Net	Current PY4	PY Pct. Achieved	Indicator	Cumulative Net Therms YTD	C	DV Det Askissed
indicator	Therms YTD	Goal*	PT PCt. Achieved	indicator	Therms YTD	Goal*	Achieved	mulcator	Therms YTD	Goal*	F I FCL ACIIIEVEU	inuicator	Therms YTD	Current P14 Goal	P1 Pct. Achieved
Total	1,369,569	7,585,866	18%	Total	567,605	3,672,182	15%	Total	801,964	3,913,684	20%	Total	0	0	NA
	Program Costs Program Costs				n Costs		Program Costs				Program Costs				
Indicator	Cumulative	Current Budget	Pct. Invoiced	Indicator	Cumulative	Current Budget	Pct. Invoiced	Indicator	Cumulative	Current Budget	Pct. Invoiced	Indicator	Cumulative	Current Budget	Pct. Invoiced
indicator	Costs YTD	Current Budget	FCL IIIVOICEU	mulcator	Costs YTD	Current Budget	FCL IIIVOICEU	mulcator	Costs YTD	Current Budget	FCL IIIVOICEU	indicator	Costs YTD	Current Budget	FCL IIIVOICEU
Total	\$2,589,823	\$19,255,192	13%	Total	\$1,272,263	\$8,570,382	15%	Total	\$1,146,642	\$9.003,402	13%	Total	\$170,918	\$1,681,408	10%

	EEP Business Programs										
			Energy Sav	ings (Therm)							
PGL Business Programs	Cumulative Net Therms YTD	Current PY4 Goal	PY4 Pct. Achieved	Comments							
Business Program	659,293	3,465,085	19.0%	Includes Direct Install, Enginering Assistance, Standard Incentives, Custom Incentives, and Gas Optimization.							
Small Business Program	142,671	448,599	31.8%								
Business Programs - Total	801,964	3,913,684	20.5%								
			Progra	m Costs							
PGL Business Programs	Cumulative Costs YTD	Current Budget	PY4 Pct. Invoiced	Comments							
Business Program	\$904,245	\$7,636,217	11.8%								
Small Business Program	\$242,397	\$1,367,185	17.7%								
Rusingse Programs - Total	£1 146 642	\$0,002,402	12 70/								

Peoples Gas Energy Efficiency Program - Plan Year 4

													Other Utility P		
	Overall Utility	EEP Portfolio			Utility EEP Resid	dential Programs			Utility EEP Busi	iness Programs					
	Energy Saving	s (Net Therms)		Energy Savings (Net Therms)					Energy Saving	s (Net Therms)		Energy Savings (Net Therms)			
Indicator	Cumulative Net	Current PY4	PY Pct. Achieved	Indicator	Cumulative Net	Current PY4	PY Pct.	Indicator	Cumulative Net	Current PY4	PY Pct. Achieved	Indicator	Cumulative Net Therms YTD	C DV4 C1	DV Dat Askisusal
indicator	Therms YTD	Goal*	PT PCt. Achieved	indicator	Therms YTD	Goal*	Achieved	indicator	Therms YTD	Goal*	PT PCt. Achieved	inuicator	Therms YTD	Current P14 Goal	PT PCt. Achieved
Total	1,369,569	7,585,866	18%	Total	567,605	3,672,182	15%	Total	801,964	3,913,684	20%	Total	0	0	NA
	Program Costs Program Costs				n Costs		Program Costs				Program Costs				
Indicator	Cumulative	Current Budget	Pct. Invoiced	Indicator	Cumulative	Current Budget	Pct. Invoiced	Indicator	Cumulative	Current Budget	Pct. Invoiced	Indicator	Cumulative	Current Budget	Pct. Invoiced
	Costs YTD	Dauget			Costs YTD	Budget			Costs YTD	- III. III. Budget	voicca		Costs YTD	Buugot	
Total	\$2,589,823	\$19,255,192	13%	Total	\$1,272,263	\$8,570,382	15%	Total	\$1,146,642	\$9.003,402	13%	Total	\$170,918	\$1,681,408	10%

	Other Portfolio Costs										
Program Costs											
Programs	Cumulative Costs YTD	Current Budget	PY4 Pct. Invoiced	Comments							
Administration	\$102,576	\$706,905	14.5%								
EM&V- EE	\$0	\$573,147	0.0%								
Utility Verification of DCEO Invoices	\$593	\$7,500	7.9%								
DCEO - Implementation	\$0	\$6,418,398	0.0%								
OBF Program Mgt (Coord, Measure Qualification)	\$247	\$17,172	1.4%								
OBF Program Mgt (Financial Institution)	\$25,503	\$66,125	38.6%								
EM&V- OBF	\$42,000	\$67,000	62.7%								
Research & Development	\$0	\$201,560	0.0%								
Wasted Energy Study	\$0	\$42,000	0.0%								
Other EE Programs - Total	\$170,918	\$8,099,806	2.1%								

Total EEP Recoverable Costs										
Program Costs by Budget Category										
Budget Category	Cumulative Costs YTD	Current Budget	PY4 Pct. Invoiced	Comments	As a % of Total PY4 PGL					
Administration	\$102,576	\$706,905	14.5%		4.0%					
Implementation	\$1,104,909	\$5,634,000	19.6%		42.7%					
Incentives	\$760,262	\$6,796,471	11.2%		29.4%					
Incentive Delivery	\$354,016	\$4,568,313	7.7%		13.7%					
Marketing	\$199,718	\$575,000	34.7%		7.7%					
Utility Verification of DCEO Invoices	\$593	\$7,500	7.9%		0.0%					
EM&V- EE	\$0	\$573,147	0.0%		0.0%					
OBF Program Management Measure Qualification	\$247	\$17,172	1.4%		0.0%					
OBF Program Management (Financial Institution)	\$25,503		38.6%		1.0%					
EM&V- OBF	\$42,000	\$67,000	62.7%		1.6%					
Research & Development	\$0	\$201,560	0.0%	Joint Utilities - Building Codes Compliance Program and other R&D Projects To Be Determined	0.0%					
Wasted Energy Study	\$0	\$42,000	0.0%		0.0%					
Total Utility EEP Costs	\$2,589,823	\$19,255,192	13.5%							
DCEO - Implementation	\$0	\$6,418,398	0.0%							