

**Nicor Gas Energy Efficiency Program - Plan Year 4
Quarterly Report: Fourth Quarter
Program Year-to-Date Energy Savings and Expenses
(June 1, 2014 to May 31, 2015)**

	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY4 Goals	Percent	YTD Expenses 1/	PY4 Budget	Percent
Residential Programs						
Home Energy Efficiency Rebate Total	4,077,689	2,103,000	193.9%	\$ 8,326,537	\$ 7,938,000	104.9%
Home Energy Savings	360,835	311,000	116.0%	\$ 2,215,250	\$ 2,573,000	86.1%
Multi-Family Home Energy Savings	1,021,797	1,049,000	97.4%	\$ 3,004,254	\$ 2,670,000	112.5%
Residential New Construction	231,490	209,000	110.8%	\$ 756,407	\$ 1,015,000	74.5%
Elementary Energy Education	97,590	83,000	117.6%	\$ 308,689	\$ 284,000	108.7%
Behavioral Energy Savings	-	231,000	0.0%	\$ 45,937	\$ 179,000	25.7%
Residential Programs - Total	5,789,401	3,986,000	145.2%	\$ 14,657,074	\$ 14,659,000	100.0%
Business Programs						
Business Energy Efficiency Rebate	3,842,192	2,825,000	136.0%	\$ 2,087,539	\$ 2,085,000	100.1%
Business Custom Incentive	1,431,000	2,049,000	69.8%	\$ 3,881,107	\$ 5,687,000	68.2%
Small Business Energy Savings	825,412	662,000	124.7%	\$ 2,809,388	\$ 1,926,000	145.9%
Business New Construction	204,102	221,000	92.4%	\$ 584,962	\$ 796,000	73.5%
Business Programs - Total	6,302,706	5,757,000	109.5%	\$ 9,362,996	\$ 10,494,000	89.2%
Other Programs						
Emerging Technology Program - Total	-	-	0.0%	\$ 1,028,936	\$ 931,000	110.5%
Year-to-Date Energy Savings and Program Expenses	12,092,107	9,743,000	124.1%	\$ 25,049,006	\$ 26,084,000	96.0%
Portfolio Administration						
Portfolio Technology				\$ 863,672	\$ 485,000	178.1%
Portfolio Marketing				\$ 1,069,561	\$ 1,030,000	103.8%
Portfolio Management				\$ 2,025,501	\$ 3,030,000	66.8%
EM&V				\$ 761,347	\$ 931,000	81.8%
Portfolio Administration - Total				\$ 4,720,081	\$ 5,476,000	86.2%
Other Programs and Portfolio Costs -Total				\$ 5,749,017	\$ 6,407,000	89.7%
				\$ 29,769,087	\$ 31,560,000	94.3%
Department of Commerce and Economic Opportunity						
				\$ 7,513,349	\$ 10,520,000	71.4%
Grand Total for Plan Year 4	12,092,107	9,743,000	124.1%	\$ 37,282,436	\$ 42,080,000	88.6%

1/ Expenses reflect accruals and carry-overs from Plan Year 3.