



Quarterly Report

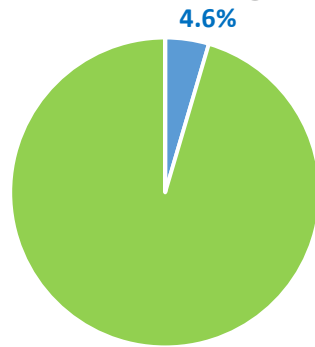
PY4 Q1 and Q2

Overall Highlights PY4 Q1

Nicor Gas Energy Efficiency Program

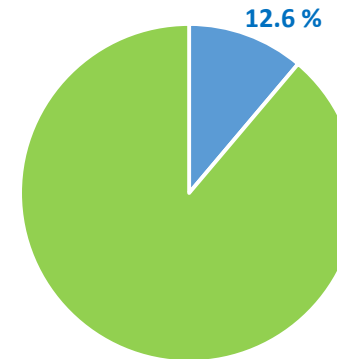
- Over 400,000 therm savings achieved in 1st Quarter of PY4

Therm Savings %



■ 1st Qtr Therm Savings ■ PY4 Goal remaining

PY4 Budget



■ 1st Qtr Spending ■ PY4 Budget

Nicor Gas Energy Efficiency Program - Plan Year 4
Quarterly Report: First Quarter
Program Year-to-Date Energy Savings and Expenses
(June 1, 2014 to August 31, 2014)

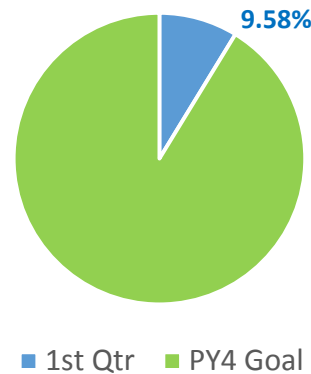
	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY4 Goals	Percent	YTD Expenses 1/	PY4 Budget	Percent
Residential Programs						
Home Energy Efficiency Rebate Total	313,183	2,103,000	14.9%	\$ 872,251	\$ 7,938,000	11.0%
Home Energy Savings	23,801	311,000	7.7%	\$ 407,953	\$ 2,573,000	15.9%
Multi-Family Home Energy Savings	3,064	1,049,000	0.3%	\$ 474,683	\$ 2,670,000	17.8%
Residential New Construction	41,432	209,000	19.8%	\$ 182,978	\$ 1,015,000	18.0%
Elementary Energy Education	-	83,000	0.0%	\$ 28,449	\$ 284,000	10.0%
Behavioral Energy Savings	-	231,000	0.0%	\$ -	\$ 179,000	0.0%
Residential Programs - Total	381,480	3,986,000	9.6%	\$ 1,966,314	\$ 14,659,000	13.4%
Business Programs						
Business Energy Efficiency Rebate	-	2,825,000	0.0%	\$ 339,516	\$ 2,085,000	16.3%
Business Custom Incentive	-	2,049,000	0.0%	\$ (469,803)	\$ 5,687,000	-8.3%
Small Business Energy Savings	60,451	662,000	9.1%	\$ 715,271	\$ 1,926,000	37.1%
Business New Construction	1,816	221,000	0.8%	\$ 105,288	\$ 796,000	13.2%
Business Programs - Total	62,267	5,757,000	1.1%	\$ 690,273	\$ 10,494,000	6.6%
Other Programs						
Emerging Technology Program - Total	-	-	0.0%	\$ 260,331	\$ 931,000	28.0%
Year-to-Date Energy Savings and Program Expenses	443,747	9,743,000	4.6%	\$ 2,916,917	\$ 26,084,000	11.2%
Portfolio Administration						
				YTD Expenses	PY4 Budget	Percent
Portfolio Technology				\$ 115,969	\$ 485,000	23.9%
Portfolio Marketing				\$ 320,510	\$ 1,030,000	11.3%
Portfolio Management				\$ 518,788	\$ 3,030,000	17.1%
EM&V				\$ 92,658	\$ 931,000	10.0%
Portfolio Administration - Total				\$ 1,047,925	\$ 5,476,000	19.1%
Other Programs and Portfolio Costs -Total				\$ 1,308,256	\$ 6,407,000	20.4%
				\$ 3,964,842	\$ 31,560,000	12.6%
Department of Commerce and Economic Opportunity						
				YTD Expenses	PY4 Budget	Percent
				\$ 297,594	\$ 10,520,000	2.8%
Grand Total for Plan Year 4	443,747	9,743,000	4.6%	\$ 4,262,437	\$ 42,080,000	10.1%

Residential Highlights PY4 Q1

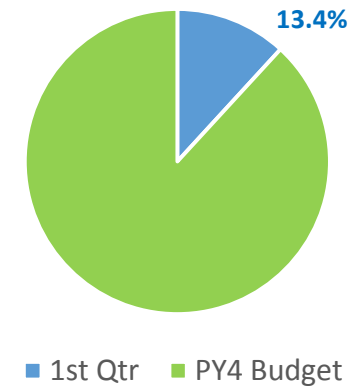
Nicor Gas Energy Efficiency Program

- Implemented new rebate processing system for HEER and Multi-Family
- HES = Standard → Prescriptive
- RNC began new “tiered” incentives & EEE provides teaching materials directly to teachers

Residential Therm Savings



Residential Budget PY4

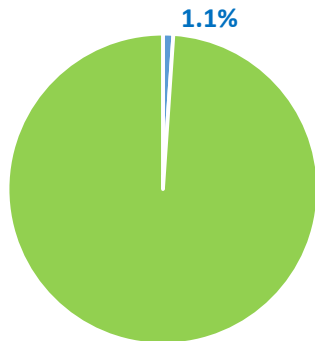


Business Highlights PY4 Q1

Nicor Gas Energy Efficiency Program

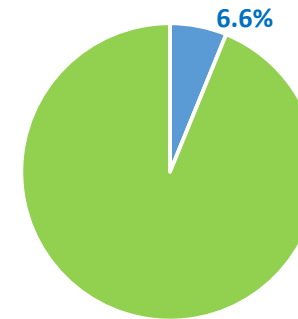
- Overall Business Programs slowed down at the close of PY3 but still on track to achieve goals
- Small Business now emphasizes a new direct install delivery method

Business Therm Savings



■ 1st Qtr ■ PY4 Goal

Business Budget PY4



■ 1st Qtr ■ PY4 Budget

Additional Information PY4 Q1

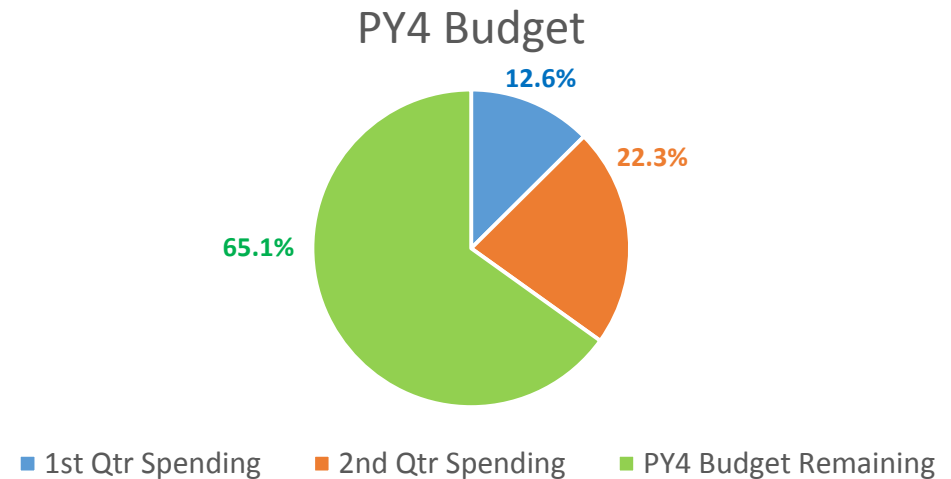
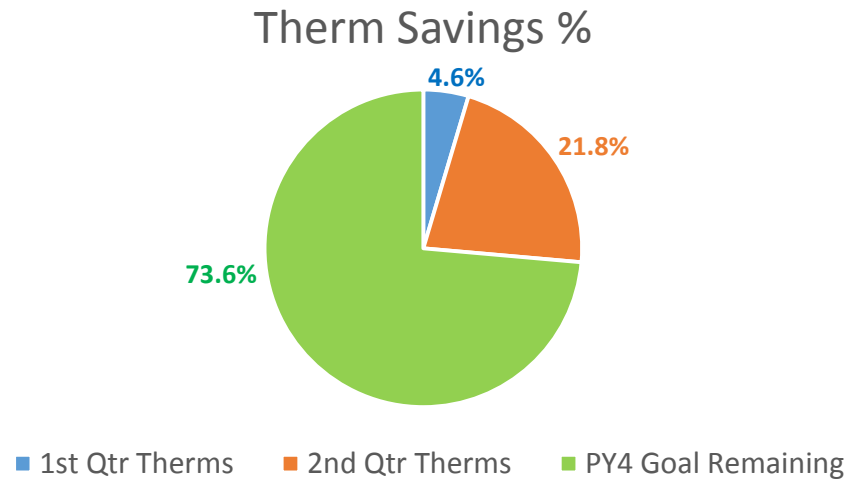
Nicor Gas Energy Efficiency Program

Program Operations	New EE Measures	New Cost-Ineffective Measures
No Budget Flexibility provision was triggered as outlined by the ICC	Nicor Gas added 23 new measures during PY4 Q1	Only one cost-ineffective measure was added during PY4 Q1
		Hydronic Boiler (.98 TRC)
		Venting Requirement Challenges

Overall Highlights PY4 Q2

Nicor Gas Energy Efficiency Program

- Over 2.1 million therm savings achieved in 2nd Quarter of PY4 alone



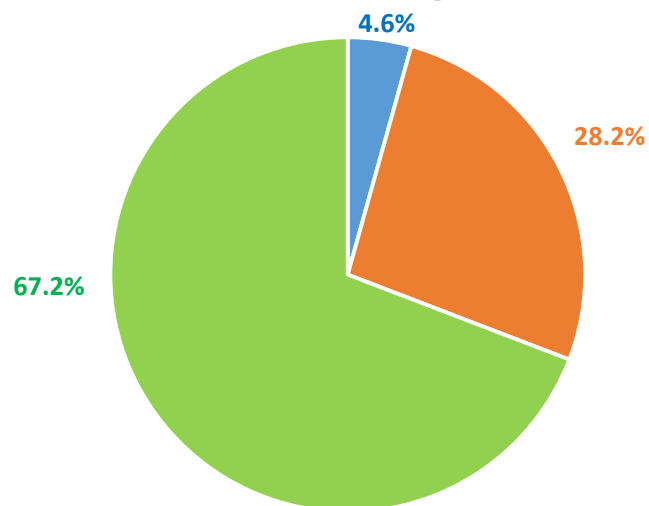
Nicor Gas Energy Efficiency Program - Plan Year 4
Quarterly Report: Second Quarter
Program Year-to-Date Energy Savings and Expenses
(September 1, 2014 to November 30, 2014)

	Energy Savings (Net Therms)			Program Expenses		
Residential Programs	YTD Therms	PY4 Goals	Percent	YTD Expenses 1/	PY4 Budget	Percent
Home Energy Efficiency Rebate Total	1,093,948	2,103,000	52.0%	\$ 3,286,139	\$ 7,938,000	41.4%
Home Energy Savings	99,629	311,000	32.0%	\$ 954,894	\$ 2,573,000	37.1%
Multi-Family Home Energy Savings	196,969	1,049,000	18.8%	\$ 1,169,619	\$ 2,670,000	43.8%
Residential New Construction	115,809	209,000	55.4%	\$ 395,393	\$ 1,015,000	39.0%
Elementary Energy Education	-	83,000	0.0%	\$ 183,058	\$ 284,000	64.5%
Behavioral Energy Savings	-	231,000	0.0%	\$ -	\$ 179,000	0.0%
Residential Programs - Total	1,506,355	3,986,000	37.8%	\$ 5,989,103	\$ 14,659,000	40.9%
Business Programs						
Business Energy Efficiency Rebate	544,971	2,825,000	19.3%	\$ 713,050	\$ 2,085,000	34.2%
Business Custom Incentive	205,491	2,049,000	10.0%	\$ 186,195	\$ 5,687,000	3.3%
Small Business Energy Savings	270,913	662,000	40.9%	\$ 1,229,271	\$ 1,926,000	63.8%
Business New Construction	39,655	221,000	17.9%	\$ 226,071	\$ 796,000	28.4%
Business Programs - Total	1,061,030	5,757,000	18.4%	\$ 2,354,587	\$ 10,494,000	22.4%
Emerging Technology Program - Total	-	-	0.0%	\$ 456,614	\$ 931,000	49.0%
Year-to-Date Energy Savings and Program Expenses	2,567,385	9,743,000	26.4%	\$ 8,800,304	\$ 26,084,000	33.7%
Portfolio Administration				Program Expenses		
				YTD Expenses	PY4 Budget	Percent
Portfolio Technology				\$ 257,605	\$ 485,000	53.1%
Portfolio Marketing				\$ 668,397	\$ 1,030,000	25.0%
Portfolio Management				\$ 1,044,202	\$ 3,030,000	34.5%
EM&V				\$ 241,103	\$ 931,000	25.9%
Portfolio Administration - Total				\$ 2,211,307	\$ 5,476,000	40.4%
Other Programs and Portfolio Costs -Total				\$ 2,667,921	\$ 6,407,000	41.6%
				\$ 11,011,611	\$ 31,560,000	34.9%
Department of Commerce and Economic Opportunity				Program Expenses		
				YTD Expenses	PY4 Budget	Percent
				\$ 2,664,063	\$ 10,520,000	25.3%
Grand Total for Plan Year 4	2,567,385	9,743,000	26.4%	\$ 13,675,674	\$ 42,080,000	32.5%

Residential Highlights PY4 Q2

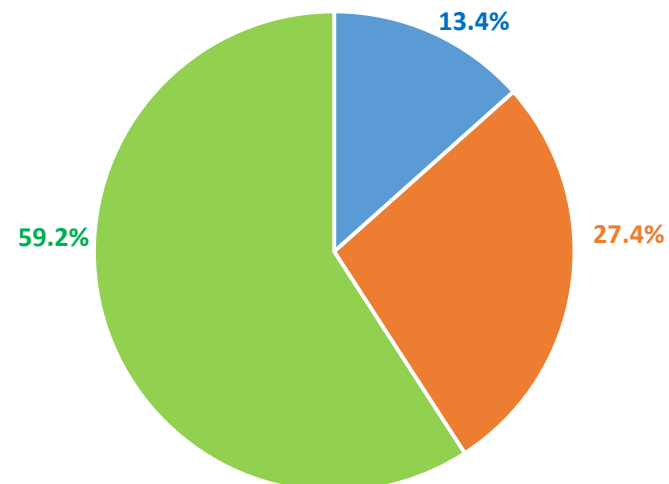
Nicor Gas Energy Efficiency Program

Therm Savings %



■ 1st Qtr Therms ■ 2nd Qtr Therms ■ PY4 Goal Remaining

PY4 Budget

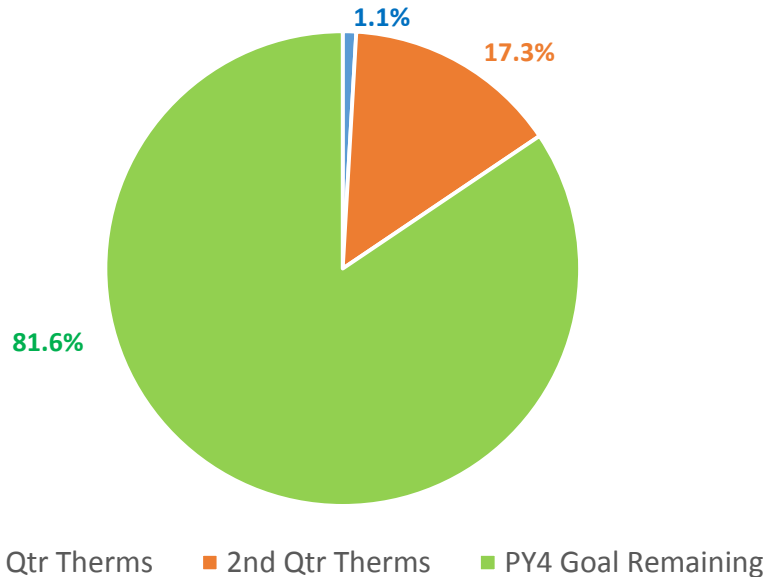


■ 1st Qtr Spending ■ 2nd Qtr Spending ■ PY4 Budget Remaining

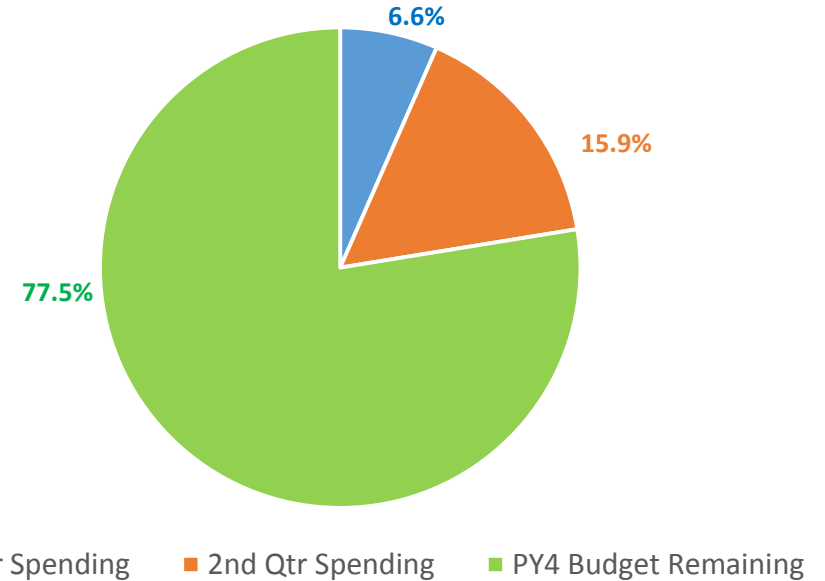
Business Highlights PY4 Q2

Nicor Gas Energy Efficiency Program

Therm Savings %



PY4 Budget



Additional Information PY4 Q2

Nicor Gas Energy Efficiency Program

Program Operations	New EE Measures	New Cost-Ineffective Measures
No Budget Flexibility provision was triggered as outlined by the ICC	Nicor Gas added 1 new measure during PY4 Q2	No cost-ineffective measures were added during PY4 Q2
	Joint Measure w/ ComEd (SEM)	