



ORIGINAL

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October 14, 2011

Ms. Elizabeth A. Rolando
Chief Clerk
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, Illinois 62701

10-0562
Report per Order

Dear Ms. Rolando:

Northern Illinois Gas Company d/b/a Nicor Gas Company (the "Company") respectfully submits to the Commission the attached first quarterly report, as required under Section C of the Company's Rider 30 – Energy Efficiency Plan Cost Recovery ("EEP"), Ill. C.C. No. 16-Gas, 1st Revised Sheet No. 83.4, and in compliance with the Commission's Order in Docket No. 10-0562 and subsection (f)(8) of 220 ILCS 5 Section 8-104 (220 ILCS 5/8-104) of the Public Utilities Act.

EEP program costs for the portfolio of measures, as reported, are operational expenses for the quarterly period ending August 31, 2011, and exclude any expenses for program start-up and On Bill Financing.

A copy of this filing is included for delivery to Ms. Mary Selvaggio, Manager of Accounting of the Commission's office in Springfield. One additional copy of the filing is also enclosed for your convenience in acknowledging receipt thereof. If you have any questions concerning this filing please contact me. Thank you for your assistance.

Sincerely,

Bob O. Buckles
Manager Rate Research and Administration

Enclosures

Ms. Mary Selvaggio

ONLINE SERVICES OFFICE

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Nicor Gas Energy Efficiency Program - Plan Year 1

Monthly Report: First Quarter

June - August 2011

Overall EEP Portfolio				Residential Programs				Business Programs				Other Portfolio Costs			
Indicator	Cumulative Net Therms YTD	Plan Goal as Filed	PY Pct. Achieved	Indicator	Cumulative Net Therms YTD	Plan Goal as Filed	PY Pct. Achieved	Indicator	Cumulative Net Therms YTD	Plan Goal as Filed	PY Pct. Achieved	Indicator	Current Month	Current Month Goal	Pct. Achieved
Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)							
Actual	713,239	6,836,159	10%	Actual	353,773	3,642,608	10%	Actual	359,466	3,193,551	11%	Actual	-	-	
Total	713,239	6,836,159	10%	Total	353,773	3,642,608	10%	Total	359,466	3,193,551	11%				
Program Costs				Program Costs				Program Costs				Program Costs			
Actual	\$2,462,316	\$22,022,237	11%	Actual	\$1,353,235	\$11,061,081	12%	Actual	\$591,883	\$5,839,093	10%	Actual	\$517,198	\$5,122,063	10%
Total	\$2,462,316	\$22,022,237	11%	Total	\$1,353,235	\$11,061,081	12%	Total	\$591,883	\$5,839,093	10%	Total	\$517,198	\$5,122,063	10%

Note: (Does not include DCEO)

Nicor Residential Programs				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Home Energy Efficiency Rebate	125,420	1,459,670	8.59%	Space and Water Heating
Home Energy Savings	4,198	220,725	1.90%	Joint Nicor/ComEd-Energy "Audits"/Direct Installs lead to 30% Retrofit Projects
Multi-Family Home Energy Savings	224,155	1,415,925	15.83%	Joint Nicor/ComEd-Direct Installs and Central Plant Survey
New Construction	-	22,938	0.00%	RFP Draft in-Progress Joint Nicor/ComEd-Multiple Incentive Tracks
Elementary Energy Education	-	138,600	0.00%	Joint Nicor/ComEd-5th Grade Curriculum: Take Home Energy Kit
Behavioral Energy Savings	-	384,750	0.00%	RFP Released Possible Joint Nicor/ComEd Program
Residential Programs - Total	353,773	3,642,608	9.71%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Home Energy Efficiency Rebate	754,388	4,594,878	16.42%	
Home Energy Savings	318,802	1,638,717	19.45%	
Multi-Family Home Energy Savings	184,786	3,469,695	5.33%	
New Construction	-	401,925	0.00%	
Elementary Energy Education	95,260	648,748	14.68%	
Behavioral Energy Savings	-	307,118	0.00%	
Residential Programs - Total	1,353,235	11,061,081	12.23%	

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Nicor Business Programs				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Business Energy Efficiency Rebate	53,402	991,607	5.39%	Space and Water Heating; Boiler Controls/Steam Traps & Food Service
Business Custom Incentive	302,014	1,122,250	26.91%	Nicor/ComEd Collaboration - Incentives based on actual savings up to \$1/therm
Economic Redevelopment	-	120,000	0.00%	RFP Released - Existing facilities w/major renovation in "redevelopment areas"
Retro-Commissioning	-	581,364	0.00%	Joint Nicor/ComEd - low-cost tune-ups/adjustments to building controls & HVAC
Small Business Energy Savings	1,446	169,329	0.85%	Joint Nicor/ComEd - Assessment/Dir. Install lead to cost-effective turnkey efficient upgrades
New Construction	2,603	189,000	1.38%	Joint Nicor/ComEd - Design and construction of new buildings & major renovations
Building Performance with ENERGY STAR	-	20,000	0.00%	Planning - Joint Nicor/ComEd - Utilizing ENERGY STAR's portfolio manager
Business Programs - Total	359,466	3,193,551	11.26%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Business Energy Efficiency Rebate	220,961	1,164,835	18.97%	
Business Custom Incentive	193,238	2,007,838	9.62%	
Economic Redevelopment	-	382,146	0.00%	
Retro-Commissioning	-	1,224,250	0.00%	
Small Business Energy Savings	177,684	637,142	27.89%	
New Construction	-	391,238	0.00%	
Building Performance with ENERGY STAR	-	31,644	0.00%	
Business Programs - Total	591,883	5,839,093	10.14%	

Nicor Gas Energy Efficiency Program - Plan Year 1

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Emerging Technology Program				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Emerging Technology	-	-	100.00%	Emerging gas technologies or strategies for inclusion in future EEP
Emerging Technology Program - Total	-	-	0.00%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Emerging Technology	-	870,000	0.00%	
Emerging Technology Program - Total	-	870,000	0.00%	

EEP Portfolio				
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Portfolio Technology	27,000	250,000	10.80%	
Portfolio Marketing	139,311	846,180	16.46%	
Portfolio Management - External	212,760	1,250,000	17.02%	
Portfolio Management - Internal	138,126	1,250,000	11.05%	
EM&V	-	655,883	0.00%	
EEP Portfolio - Total	517,198	4,252,063	12.16%	

Combined Emerging Technology and EEP Portfolio Costs			
EEP Portfolio Costs	\$517,198	\$5,122,063	10.10%

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Note: (Does not include DCEO)

DCEO Program				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
DCEO				
Municipals (10%)	-	682,185	0.00%	
Market Transformation (5%)	-	341,093	0.00%	
Low-Income (10%)	-	682,185	0.00%	
Other Nicor EE Programs - Total		1,705,463	0.00%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
DCEO				
Municipals (10%)	-	2,936,299	0.00%	
Market Transformation (5%)	-	1,468,149	0.00%	
Low-Income (10%)	-	2,936,299	0.00%	
Other Nicor EE Programs - Total		7,340,746	0.00%	