



DCEO Year 2 EEPS

4th Quarterly Report

DCEO Year 2 EEPS – 4th Quarterly Report (Final)

Overall

- Year 2 projects are estimated to achieve 84,849 MWh and reduce CO2 emissions by 67,338 metric tons. Progress towards statutory goals:

Goal	Category	% of Goal
29,062 MWh Ameren/ 81,653 MWh ComEd	DCEO MWh goals in plan	76%
10% of total portfolio	Local govt., schools, & community colleges	67%
6% of total portfolio	Low Income Households < 150% poverty level	114%
\$26.4 million budget	Portfolio Budget	82%

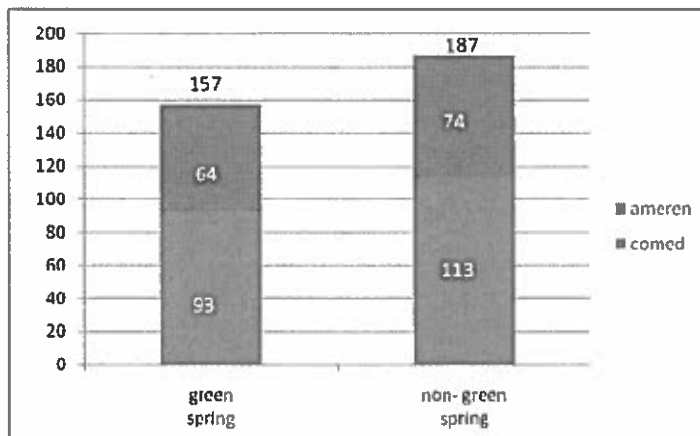
Public Sector Energy Efficiency Program

- DCEO received 344 public sector applications through the 4th quarter of Year 2 of the EEPS programs:
 - 206 from ComEd customers and 138 from Ameren Illinois customers.
 - 76.7% of the applications are for standard incentives, 16.6% for custom incentives, and 6.7% for both incentives

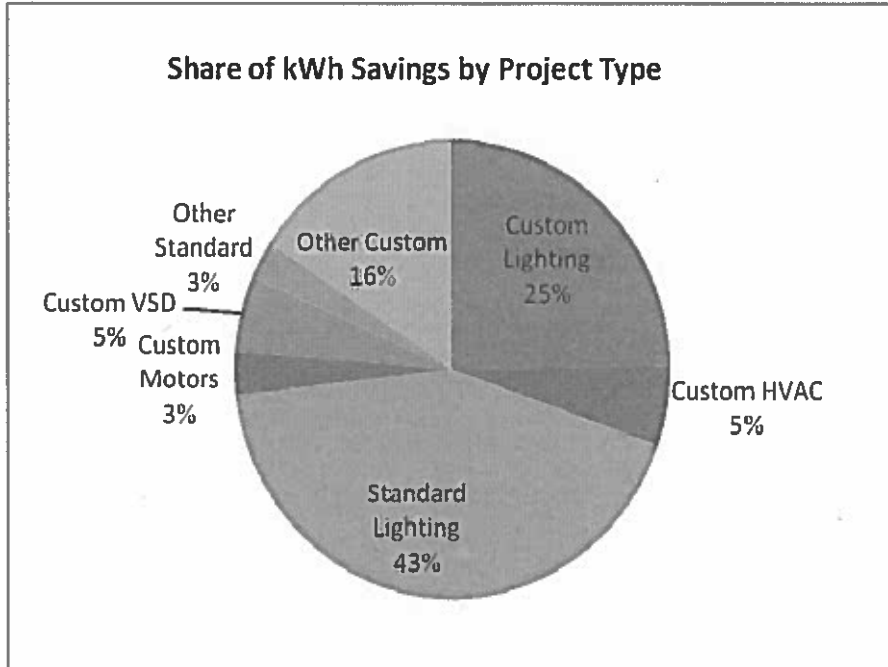
Applications Received

	ComEd	Ameren IL
Standard	161	103
Custom	32	25
Both	13	10

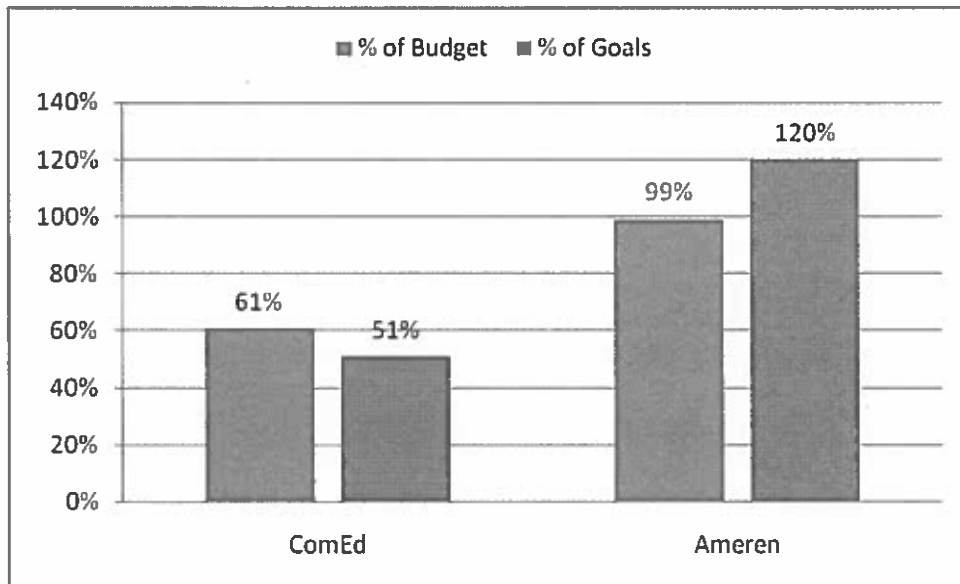
- The Green Spring promotional incentive program commenced on March 5th and ran through April 22nd. There were 157 applications received for a total incentive amount of \$6.26 million and 38.4 MWh energy savings under the Green Spring program.



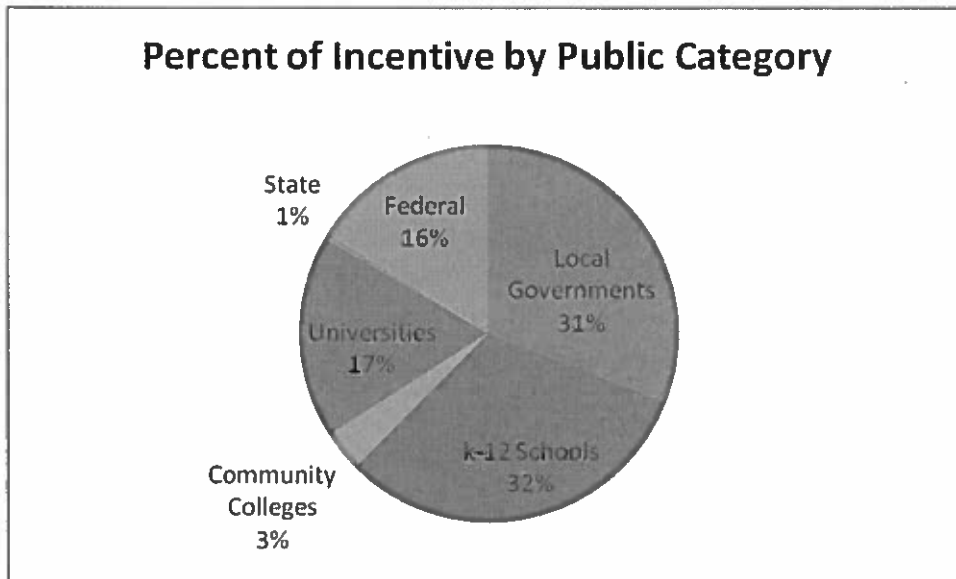
- The vast majority of measures are standard and custom lighting, and other custom.



- These 344 applications requested \$10.2 million in incentives for the program year.



- The majority of incentive dollars requested were from k-12 schools and local governments.



Category	Applications	Incentives
Local Governments	172	\$3,155,043
k-12 Schools	117	\$3,230,160
Community Colleges	13	\$352,428
Universities	22	\$1,783,612
State	3	\$53,629
Federal	16	\$1,641,220

- Approximately \$424,740 of EEPS funding for Retrocommissioning program were provided resulting in an estimated savings of 4,614 MWh.
- Approximately \$63,379 of incentives have been provided for new construction projects resulting in an estimated savings of 592 MWh.
- The marketing of EEPS program included DCEO staff presentations at over 14 workshop and conferences that attracted approximately 993 attendees. For the program year, over 2,553 individuals were in attendance at 33 outreach events.

Low Income Energy Efficiency Programs

- The Energy Efficient Affordable Housing Construction Program (EEAHCP) provided \$1,686,097 in grants for new affordable housing and gut rehab projects. Completed projects achieved 904 MWh in energy savings.
- In total, 428 multi-family and one single family housing units were completed in year 2. In addition, 45 new single family, 806 new multi-family, and 52 multi-family rehab housing units began construction in program year 2.
- The Low Income Residential Retrofit Program provided \$5,587,824 in grants resulting in 10,360 MWh in energy savings.
- Overall, DCEO's low income programs achieved four times as much energy savings as projected in its plan, 11.3 million kWh vs. 2.7 million kWh planned.

Market Transformation

- The Smart Energy Design Assistance Center (SEDAC) provided level 1 assistance to 90 clients, completed 157 design assistance reports, provide level 4 follow up services to 69 projects. SEDAC also gave 34 presentations and participated in 36 training sessions.
- Large –customer Energy Analysis Program (LEAP) Sustainable Energy Planning Workshops were held for ComEd customers on December 10 and for Ameren Illinois customers on December 16. Seventeen organizations attended the two workshops.
- DCEO funded thirteen projects for a total of \$600,000 in grants under the Building Industry Training and Education (BITE) Program RFP to provide a variety of training and education to building professionals across Illinois.