Nicor Gas Final GPY5 Consensus NTG Values Final Version March 1, 2015

| | | | | | | Final GPY5 Consensus | | | | TG Values |
|----------------------------|--|----------------------|------|------|------|----------------------|--------------------------|-----------------------------|-----------------------------------|--|
| Sector | Program/Measures | GPY1 | GPY2 | GPY3 | GPY4 | Free Ridership | Participant Spillover | Nonparticipant Spillover | Recommended NTG Value for GPY5 | Gas Source(s) |
| Residential | Home Energy Eff Rebates | 0.69 | 0.69 | 0.79 | 0.79 | 0.37 | - | 0.16 | 0.79 | Recommended values from GPY4 |
| Residential | Kits | | | 0.84 | 0.84 | 0.16 | 0.00 | | 0.84 | FR & PSO (IL EM&V GPY4); NPSO (no value) |
| Residential Residential | Home Energy Savings Elementary Energy Education | 0.86 0.68 to 0.96 | 0.86 | 0.86 | 0.86 | 0.09 | 0.14 | | 1.05 | FR & PSO (IL EM&V GPV2); NPSO (no value) Free-ridership was estimated as the average of values from three Elementary Ed evaluation reports: NIPSCO (final report June 2013), Nicor Gas Rider 29 (final report spetember 2011), and GPV1 Nicor Gas (final report (July 2013). Rider 29 did not estimate spillover; the spillover is the average of results from NIPSCO and GPV1 Nicor Gas. |
| Residential | Residential New Construction | | 0.80 | 0.80 | 0.80 | | | | 1.00 | |
| Residential | Behavioral Energy Savings | | | 1.00 | 1.00 | | | | 1.00 | Billing analysis will provide net savings |
| Multifamily | In-Unit Direct Install All Measures | 0.95 | 0.96 | 0.96 | 0.96 | 0.07 | 0.02 | | 0.95 | FR & PSO (IL EM&V GPY4); NPSO (no value) |
| Multifamily | Comprehensive All Measures | | 0.93 | 0.93 | 0.93 | 0.08 | 0.02 | | 0.94 | FR & PSO (IL EM&V GPY4); NPSO (no value) |
| Business | Custom Incentives | 0.53 | 0.72 | 0.73 | 0.53 | 0.27 | 0.00 | | 0.73 | FR & PSO (IL EM&V GPY2 and GPY3); NPSO (no value) |
| Business | Retro-Commissioning (falls under custom) | 1.02 | 1.02 | 1.02 | 1.02 | 0.09 | 0.00 | 0.11 | 1.02 | FR, PSO, NPSO (IL EM&V GPY1) |
| Business | Strategic Energy Management (falls under custom) | | | | | 0.09 | 0.00 | 0.00 | 0.91 | GPY5 recommendation for Nicor Gas Retro-Commissioning, except non-participant spillover is not included |
| Business | Combined Heat and Power (CHP) | | | | | 0.27 | 0.00 | | 0.73 | GPY5 recommendation for Nicor Gas Custom |
| Business | Business Energy Eff Rebates | 0.73 | 0.73 | 0.83 | 0.83 | 0.35 | 0.01 | 0.02 | 0.68 | FR & PSO (IL EM&V GPY4); NPSO (IL EM&V GPY2) |
| Business | Businesss New Construction | 1.00 | 1.00 | 1.00 | 1.00 | 0.08 | 0.00 | | 0.92 | FR & PSO (IL EM&V GPY3); NPSO (no value) FR (50% weight to IL EM&V ComEd Electric, EPY7 participants, 50% weight to GPY1 Nicor Gas Trade Allies); PSO (based on EPY7 and GPY1); NPSO (no value) |

Nicor Gas Energy Efficiency Plan

June 2014 - May 2017

Revised Plan Filed Pursuant to Order Docket No. 13-0549

May 30, 2014

Nicor Gas EEP Net-to-Gross Ratios

Please see Table 14 for EEP NTG ratios.

Table 14. Nicor Gas EEP Net-to-Gross Ratios

| Program | NTG |
|--------------|------|
| HEER | 0.79 |
| HES | 0.86 |
| MCEEP - DI | 0.96 |
| MCEEP - Comp | 0.93 |
| RNC | 0.80 |
| EEE | 0.79 |
| BES | 0.95 |
| BEER | 0.83 |
| Custom | 0.53 |
| SBES | 1.00 |
| BNC | 0.52 |
| Kits (HEER) | 0.84 |