



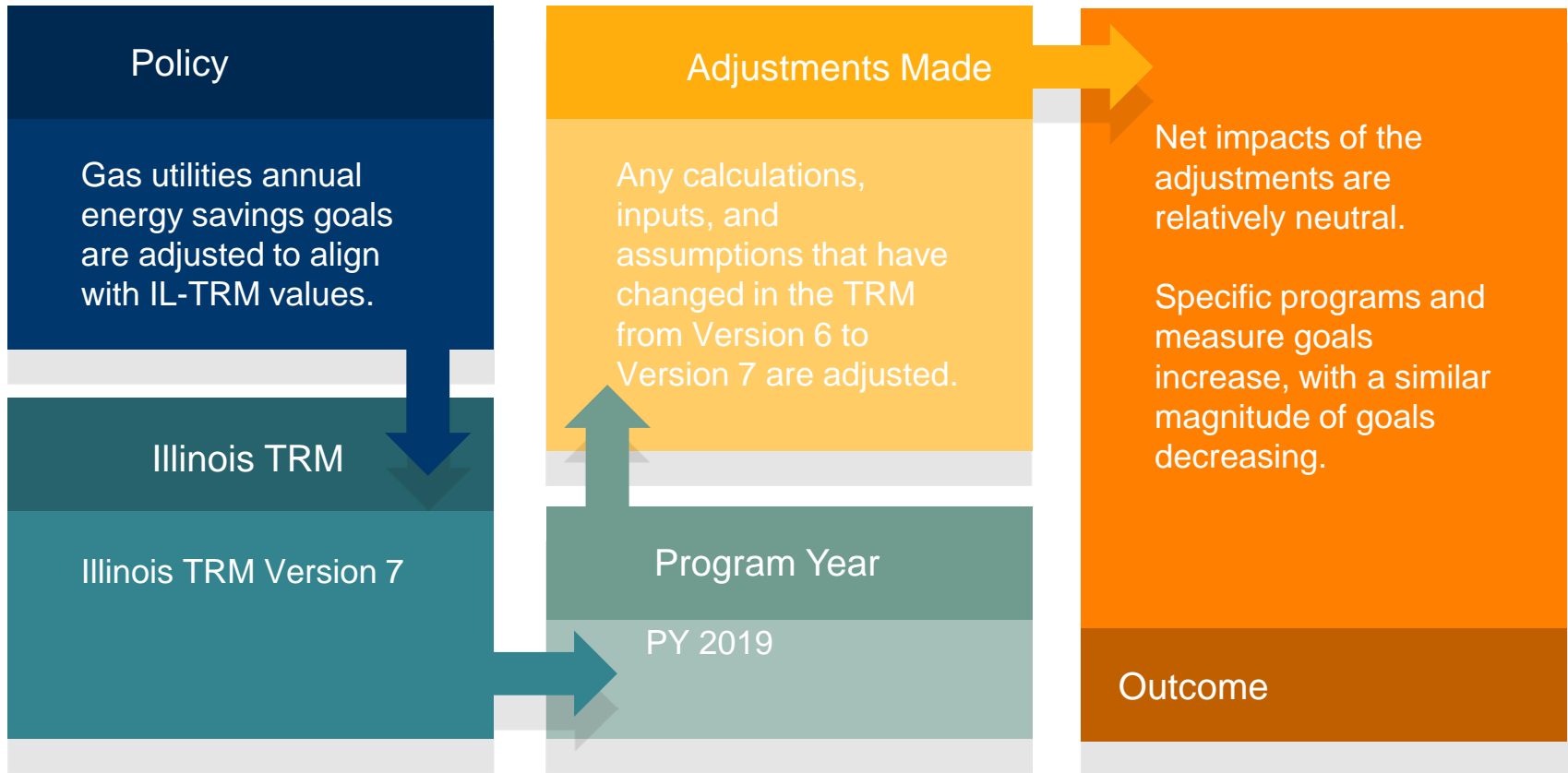
AMEREN ILLINOIS 2019 NATURAL GAS ADJUSTABLE SAVINGS GOALS

Illinois SAG Presentation
January 15, 2019

AGENDA

01		Background & Methodology
02		Overall Portfolio
03		Measures Impacted
04		Adjustments by Program
05		Questions & Discussion

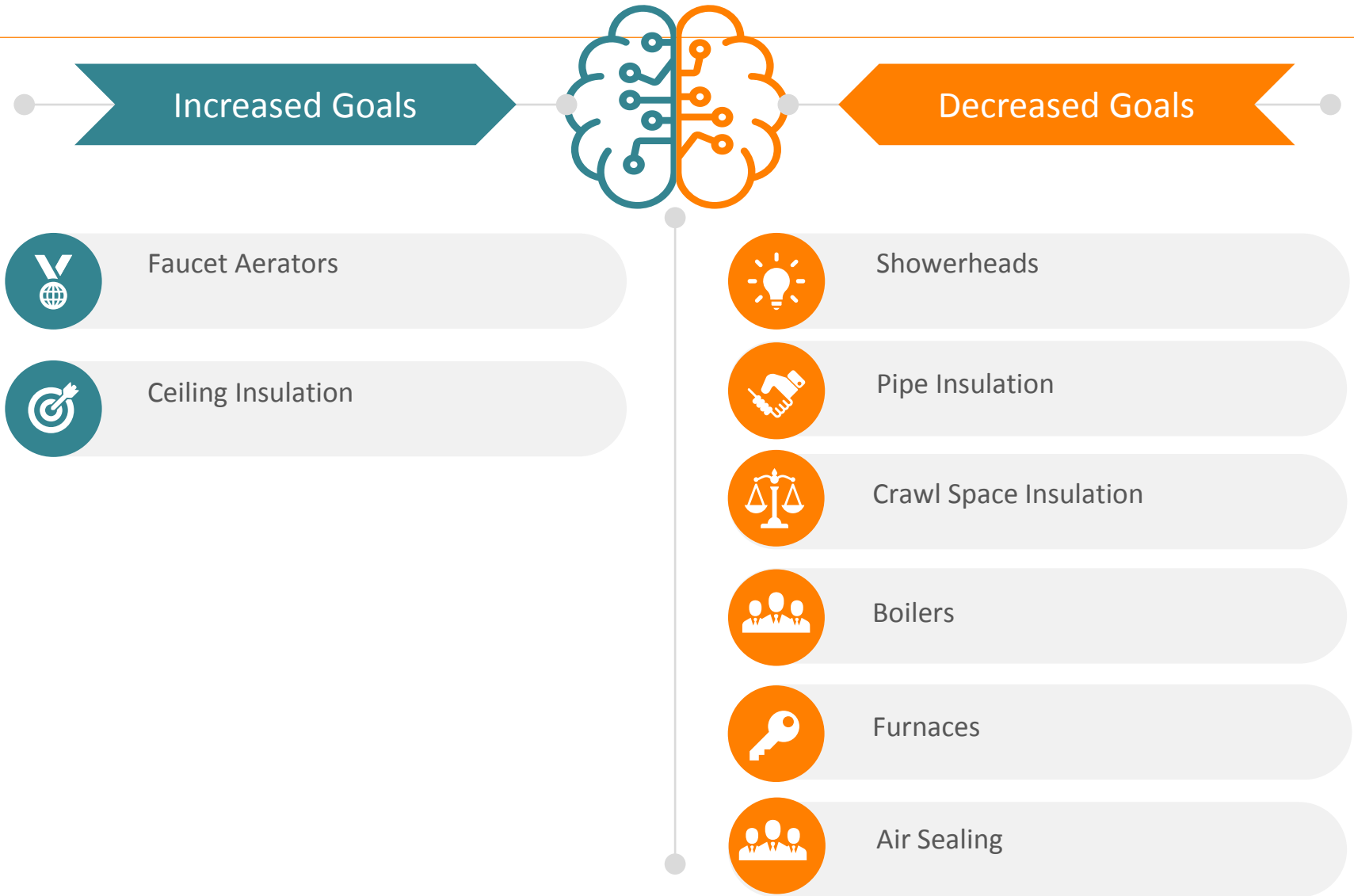
BACKGROUND & METHODOLOGY



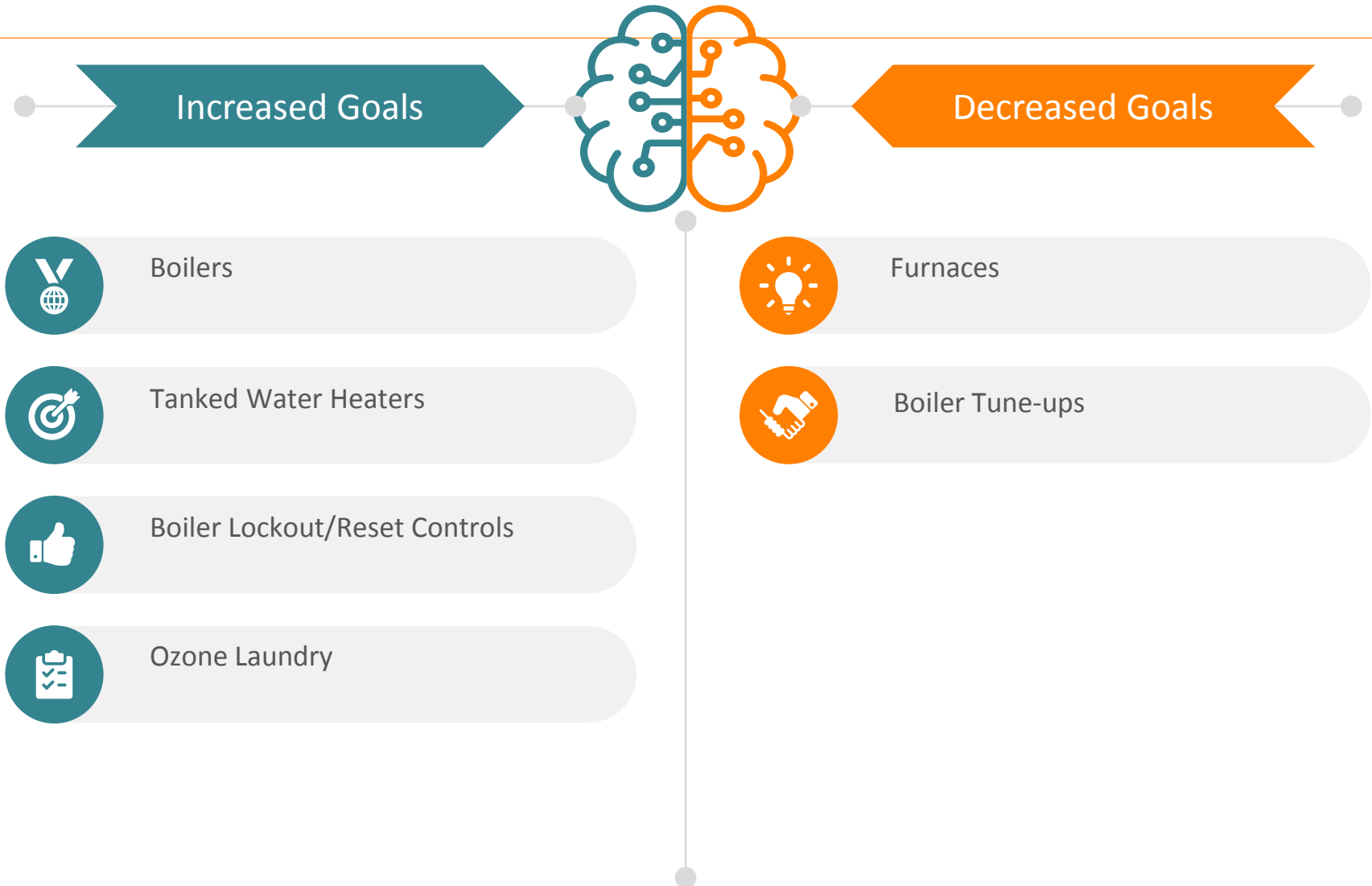
AMEREN ILLINOIS 2019 NATURAL GAS ADJUSTED PORTFOLIO

	January 1, 2019 - December 31, 2019 (PY 2019)		
	ICC-Approved Plan Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2019	2019	2019
Residential Behavior Modification	230,000	230,000	0
Residential Direct Distribution of Efficient Products	50,010	58,730	8,719
Residential HVAC	192,389	192,389	0
Residential Income Qualified	985,591	953,581	-32,010
Residential Multifamily	78,419	68,929	-9,490
Residential Public Housing	52,040	50,974	-1,066
Residential Retail Products	305,808	305,808	0
Business Custom	447,915	447,915	0
Business Retro-commissioning	306,720	306,720	0
Business Standard	1,316,667	1,328,742	12,075
Gas to Electric Conversion Savings	-441,009	-441,009	0
Portfolio Total (Therms)	3,524,551	3,502,780	-21,771

RESIDENTIAL MEASURES IMPACTED



BUSINESS MEASURES IMPACTED



INITIATIVE IMPACT – RESIDENTIAL DIRECT DISTRIBUTION OF EFFICIENT PRODUCTS

	January 1, 2019 - December 31, 2019 (PY 2019)		
	ICC-Approved Plan Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2019	2019	2019
Residential Direct Distribution of Efficient Products	50,010	58,730	8,719

Adjusted Goals Drivers:

- Goal Decrease: N/A
- Goal Increase: Faucet Aerators

INITIATIVE IMPACT – RESIDENTIAL INCOME QUALIFIED

January 1, 2019 - December 31, 2019 (PY 2019)			
	ICC-Approved Plan Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2019	2019	2019
Residential Income Qualified	985,591	953,581	-32,010

Adjusted Goals Drivers:

- Goal Decrease: **Showerheads**, Crawl Space Insulation, Furnaces, Pipe Insulation, Boilers, **Air Sealing**
- Goal Increase: **Faucet Aerators**, Ceiling Insulation

INITIATIVE IMPACT – RESIDENTIAL MULTIFAMILY

January 1, 2019 - December 31, 2019 (PY 2019)			
	ICC-Approved Plan Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2019	2019	2019
Multifamily	78,419	68,929	-9,490

Adjusted Goals Drivers:

- Goal Decrease: Showerheads, Pipe Insulation
- Goal Increase: Faucet Aerators

INITIATIVE IMPACT – PUBLIC HOUSING

	January 1, 2019 - December 31, 2019 (PY 2019)		
	ICC-Approved Plan Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2019	2019	2019
Residential Public Housing	52,040	50,974	-1,066

Adjusted Goals Drivers:

- Goal Decrease: Showerheads, Crawl Space Insulation, Furnaces, Pipe Insulation, Boilers, Air Sealing
- Goal Increase: Faucet Aerators, Ceiling Insulation

INITIATIVE IMPACT – BUSINESS STANDARD

January 1, 2019 - December 31, 2019 (PY 2019)			
	ICC-Approved Plan Energy Savings Goal (Therm)	Adjusted Energy Savings Goal (Therm)	Energy Savings Adjustment to Plan Goal (Therm)
Program-Initiative	2019	2019	2019
Business Standard	1,316,667	1,328,742	12,075

Adjusted Goals Drivers:

- Goal Decrease: Furnaces, Gas Boiler Tune-ups
- Goal Increase: Tanked Water Heaters, Ozone Laundry, Boiler Lockout/Reset Controls, Boilers



Questions & Discussion



THANK YOU!

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