

Program Year 9 Summary

Stakeholder Advisory Group
July 31, 2018

Program Year 9 Summary (19 months)

Portfolio Segment	Net MWh Actuals	Net MWh Goal	% to Goal	Costs \$M	Forecast Budget \$M	% to Budget
Residential	135,122	103,369	131%	\$62	\$63	97%
C&I	697,233	659,746	106%	\$108	\$108	100%
Other	41,815	14,514	170%	\$3	\$4	84%
EEPS	874,170	787,629	111%	\$173	\$175	99%
IPA*	1,263,302	1,320,183	96%	\$154	\$149	103%
DCEO**	36,354	55,901	65%	\$23	\$21	111%
TOTAL	2,173,826	2,163,713	100%	\$350	\$344	102%

* ComEd IPA programs achieved 101% of filed goal.

** DCEO programs during 'bridge period' only.

Program Year 9 Highlights – EEPS & IPA

✓ Residential

- **Appliance, HVAC & Wx** issued over 250,000 rebates
- **Home Energy Assessments** completed over 23,000 homes

✓ C&I

- **Standard** completed over 4,800 projects
- **Instant Discounts** (Midstream) sold over 2M products

✓ IPA

- **Small Business** completed almost 10,000 projects
- Residential **Lighting Discounts** incented over 20M products
- Over 6,000 **LED Streetlights** installed across 37 municipalities

Program Year 9 Highlights – DCEO (*bridge*)

✓ DCEO

- Over 700 **Income Eligible** homes completed
- **Multi-Family Income Eligible** completed over 1,300 projects, including 16 Public Housing
- 14 **Public Sector** programs were extended through the bridge, including:
 - 3 **Market Transformation** programs
 - Over 300 **Standard, Custom & RCx** projects
 - 10 **New Construction** projects