



THE PEOPLES GAS AND NORTH SHORE GAS ENERGY EFFICIENCY PROGRAMS

Program Year 6+ Portfolio Results

Presentation to the SAG

July 31, 2018

Agenda

1. PY6 Portfolio Results
2. Programs
3. Key Takeaways





1. PY6+ Results

Peoples Gas Portfolio Results — PY6+

Overall Utility EEP Portfolio			
Energy Savings (Net Therms)			
Indicator	Cumulative Net Therms YTD	Revised PY6+ Goal	Revised PY6+ Pct. Achieved
Total	9,646,206	11,584,548	83%
Program Costs			
Indicator	Cumulative Costs YTD	Revised PY6+ Budget	Revised PY6+ Pct. Achieved
Total	\$27,524,186	\$30,399,131	91%

Utility EEP Residential Programs			
Energy Savings (Net Therms)			
Indicator	Cumulative Net Therms YTD	Revised PY6+ Goal	Revised PY6+ Pct. Achieved
Total	4,077,653	6,062,667	67%
Program Costs			
Indicator	Cumulative Costs YTD	Revised PY6+ Budget	Revised PY6+ Pct. Achieved
Total	\$12,275,205	\$14,037,739	87%

Utility EEP Business Programs			
Energy Savings (Net Therms)			
Indicator	Cumulative Net Therms YTD	Revised PY6+ Goal	Revised PY6+ Pct. Achieved
Total	5,568,553	5,521,881	101%
Program Costs			
Indicator	Cumulative Costs YTD	Revised PY6+ Budget	Revised PY6+ Pct. Achieved
Total	\$11,792,099	\$13,301,629	89%

North Shore Gas Portfolio Results — PY6+

Overall Utility EEP Portfolio			
Energy Savings (Net Therms)			
Indicator	Cumulative Net Therms YTD	Revised PY6+ Goal	Revised PY6+ Pct. Achieved
Total	1,347,190	2,181,433	62%
Program Costs			
Indicator	Cumulative Costs YTD	Revised PY6+ Budget	Revised PY6+ Pct. Achieved
Total	\$5,508,328	\$5,335,098	103%

Utility EEP Residential Programs			
Energy Savings (Net Therms)			
Indicator	Cumulative Net Therms YTD	Revised PY6+ Goal	Revised PY6+ Pct. Achieved
Total	1,039,657	1,612,580	64%
Program Costs			
Indicator	Cumulative Costs YTD	Revised PY6+ Budget	Revised PY6+ Pct. Achieved
Total	\$3,120,831	\$2,763,445	113%

Utility EEP Business Programs			
Energy Savings (Net Therms)			
Indicator	Cumulative Net Therms YTD	Revised PY6+ Goal	Revised PY6+ Pct. Achieved
Total	307,533	568,853	54%
Program Costs			
Indicator	Cumulative Costs YTD	Revised PY6+ Budget	Revised PY6+ Pct. Achieved
Total	\$1,580,515	\$1,835,794	86%



2. Programs

Residential Programs

- Home Energy Jumpstart
 - PGL: 10,000+ homes
 - NSG: 2,500+ homes
 - Participated in 500 outreach events
- Home Energy Rebates
 - ~3,000 furnace rebates
 - ~1,700 weatherization projects
- Multi-family
 - PGL: 15,000+ units
 - NSG: 900+ units



Bridge Period Income Eligible Programs

- Chicago Bungalow Association Energy Savers
 - Completed 450 projects during PY6 bridge period
- DCEO IHWAP
 - Began effort with joint utilities to retool program for 2018/2019
- Elevate Multi-Family Energy Savers
 - 108 assessments completed in 2017
- UIUC Public Housing Authority
 - 4 boiler projects completed in 2017



Commercial & Industrial Programs

- Smart Check Program
 - Open to new participants
 - 36 customers enrolled
 - 5.5 million therms identified
 - Established strong pipeline for 2018



Small Business

- PGL: 385 projects
- NSG: 85 projects
- Achieved over 130% of goal in both PGL & NSG
- Focus on customer engagement
 - Fueling Efficiency breakfasts
 - Big check presentations





3. Key Takeaways

Key Takeaways

- Achieved Phase II triennial goals with strong PY6+ performance
- Utilized the bridge period to learn about and engage income eligible vendors and public sector customers
- Built significant pipeline in the C&I and Small Business programs for 2018 and beyond



Thank You

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