

Peoples Gas and North Shore Gas Low Income 4-Year Plan

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Presentation to the Stakeholder Advisory Group

May 1, 2017

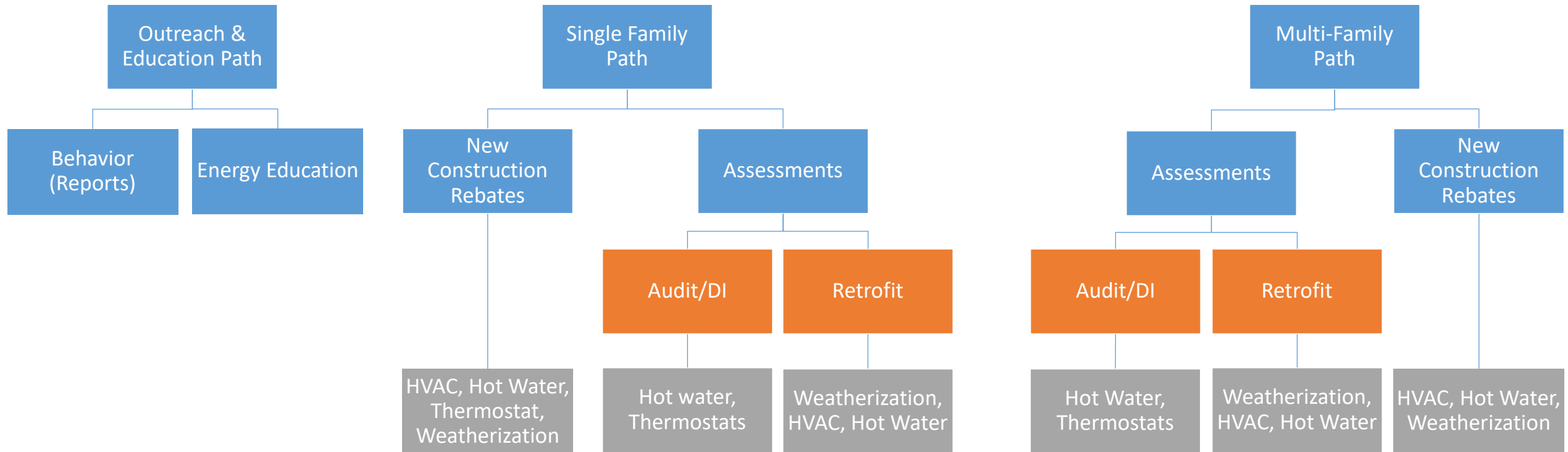


Agenda

- Program Discussion – Low Income
- Feedback



Low Income Program



Low Income Program – Peoples Gas

	TRC	PGL PY7			PGL PY8			PGL PY9			PGL PY10		
		Budget	Therms	Lifetime Therms	Budget	Therms	Lifetime Therms	Budget	Therms	Lifetime Therms	Budget	Therms	Lifetime Therms
Low Income Outreach & Education		\$120,000	201,763	370,860	\$120,000	131,148	245,165	\$120,000	120,981	227,067	\$120,000	114,059	214,746
Low Income Retrofit SF		\$3,755,428	289,308	4,313,268	\$3,755,428	289,308	4,313,268	\$3,755,428	289,308	4,313,268	\$3,755,428	289,308	4,313,268
Low Income Retrofit MF		\$2,240,827	469,418	6,210,958	\$2,240,827	469,418	6,210,958	\$2,240,827	469,418	6,210,958	\$2,240,827	469,418	6,210,958
Low Income New Construction SF		\$145,440	26,873	484,013	\$145,440	26,873	484,013	\$145,440	26,873	484,013	\$145,440	26,873	484,013
Low Income New Construction MF		\$153,000	61,000	915,000	\$153,000	61,000	915,000	\$153,000	61,000	915,000	\$153,000	61,000	915,000
Total Low Income Program	0.93	\$6,414,695	1,048,362	12,294,099	\$6,414,695	977,746	12,168,404	\$6,414,695	967,579	12,150,306	\$6,414,695	960,658	12,137,985

Low Income Program – North Shore Gas

	TRC	NSG PY7			NSG PY8			NSG PY9			NSG PY10		
		Budget	Therms	Lifetime Therms	Budget	Therms	Lifetime Therms	Budget	Therms	Lifetime Therms	Budget	Therms	Lifetime Therms
Low Income Outreach & Education		\$29,000	38,470	38,470	\$29,000	24,832	17,999	\$29,000	22,698	8,694	\$29,000	37,370	4,600
Low Income Retrofit SF		\$294,013	22,572	337,501	\$294,013	22,572	337,501	\$294,013	22,572	337,501	\$294,013	22,572	337,501
Low Income Retrofit MF		\$27,481	5,103	69,565	\$27,481	5,103	69,565	\$27,481	5,103	69,565	\$27,481	5,103	69,565
Low Income New Construction SF		\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-
Low Income New Construction MF		\$0	-	-	\$0	-	-	\$0	-	-	\$0	-	-
Total Low Income Program	0.63	\$350,494	66,145	445,535	\$350,494	52,507	425,064	\$350,494	50,373	415,759	\$350,494	65,045	411,665

Questions, Open Discussion and Next Steps

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