

Peoples Gas and North Shore Gas Bridge Period Budget & Goals

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Presentation to the Stakeholder Advisory Group

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Modified Phase II Budget – Peoples Gas

Peoples Gas Updated Phase II Budget and Savings				
Program	Therms	Budget	EM&V	DCEO 7-months
Total	2,661,623	\$11,152,106	\$334,563	\$3,717,369

Modified Phase II Budget – North Shore Gas

North Shore Gas Updated Phase II Budget and Savings				
Program	Therms	Budget	EM&V	DCEO 7-months
Total	428,444	\$1,952,147	\$58,564	\$650,716