



Quarterly report

PY5 Q4 and PY6 Q1

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09/27/2016

Nicor Gas Energy Efficiency Program - Plan Year 5
Quarterly Report: Fourth Quarter
Program Year-to-Date Energy Savings and Expenses
(June 1, 2015 to May 31, 2016)

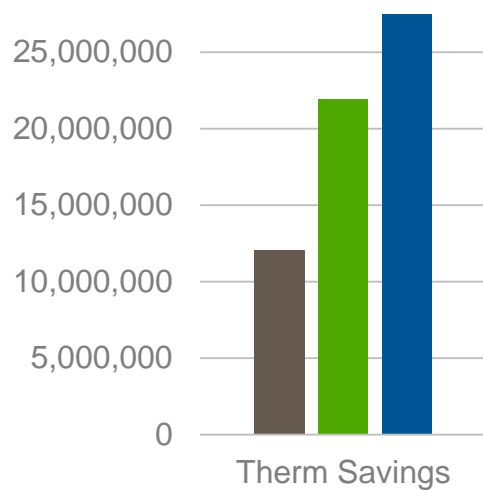
	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY5 Goals	Percent	YTD Expenses 1/	PY5 Budget	Percent
Residential Programs						
Home Energy Efficiency Rebate Total	3,043,578	2,119,852	143.6%	\$ 7,065,829	\$ 8,057,244	87.7%
Home Energy Savings	355,242	316,160	112.4%	\$ 1,735,633	\$ 2,616,752	66.3%
Multi-Family Home Energy Savings	718,464	850,876	84.4%	\$ 1,444,779	\$ 2,399,913	60.2%
Residential New Construction	309,451	357,133	86.6%	\$ 811,098	\$ 1,214,887	66.8%
Elementary Energy Education	107,334	71,263	150.6%	\$ 304,281	\$ 254,974	119.3%
Behavioral Energy Savings	-	231,065	0.0%	\$ 28,114	\$ 178,531	15.7%
Residential Programs - Total	4,534,069	3,946,350	114.9%	\$ 11,389,734	\$ 14,722,301	77.4%
Business Programs						
Business Energy Efficiency Rebate	1,431,616	2,603,756	55.0%	\$ 1,736,384	\$ 2,216,836	78.3%
Business Custom Incentive	1,763,299	1,783,479	98.9%	\$ 4,206,039	\$ 5,082,330	82.8%
Small Business Energy Savings	1,093,297	573,247	190.7%	\$ 2,960,031	\$ 1,782,412	166.1%
Business New Construction	981,279	306,608	320.0%	\$ 747,549	\$ 893,769	83.6%
Business Programs - Total	5,269,491	5,267,090	100.0%	\$ 9,650,003	\$ 9,975,347	96.7%
Other Programs						
Emerging Technology Program - Total	-	-	0.0%	\$ 1,104,948	\$ 931,000	118.7%
Year-to-Date Energy Savings and Program Expenses	9,803,560	9,213,439	106.4%	\$ 22,144,685	\$ 25,628,648	86.4%
Portfolio Administration						
Portfolio Technology				\$ 1,184,692	\$ 494,190	239.7%
Portfolio Marketing				\$ 965,480	\$ 1,050,284	91.9%
Portfolio Management				\$ 2,116,652	\$ 3,090,606	68.5%
EM&V				\$ 1,174,532	\$ 931,000	126.2%
Portfolio Administration - Total				\$ 5,441,356	\$ 5,566,080	97.8%
Other Programs and Portfolio Costs -Total				\$ 6,546,304	\$ 6,497,080	100.8%
				\$ 27,586,041	\$ 31,194,728	88.4%
Department of Commerce and Economic Opportunity						
				\$ 1,717,001	\$ 10,398,243	16.5%
Grand Total for Plan Year 5	9,803,560	9,213,439	106.4%	\$ 29,303,042	\$ 41,592,971	70.5%

GPY5 Overview

PY4-PY6 Cumulative Savings Tracker

GPY5 Savings

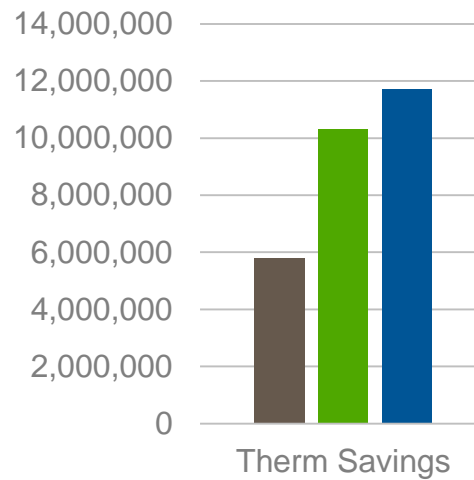
GPY5 Savings



■ GPY4 Total ■ GPY5 Total
■ EEP 2.0 goal

GPY5 Residential Savings

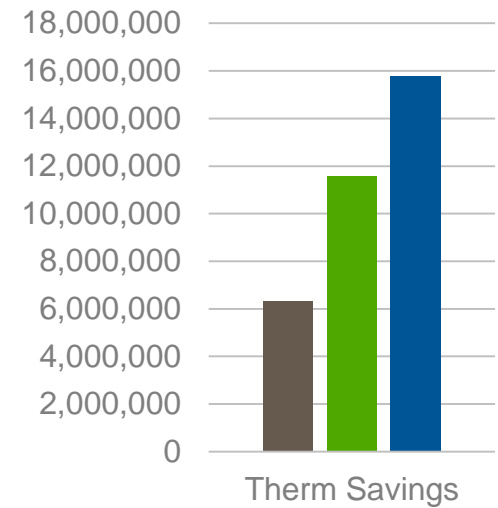
GPY5 Savings



■ GPY4 Total ■ GPY5 Total
■ EEP 2.0 goal

GPY5 Business Savings

GPY5 Savings



■ GPY4 Total ■ GPY5 Total
■ EEP 2.0 goal

GPY5 Q4 Residential Highlights

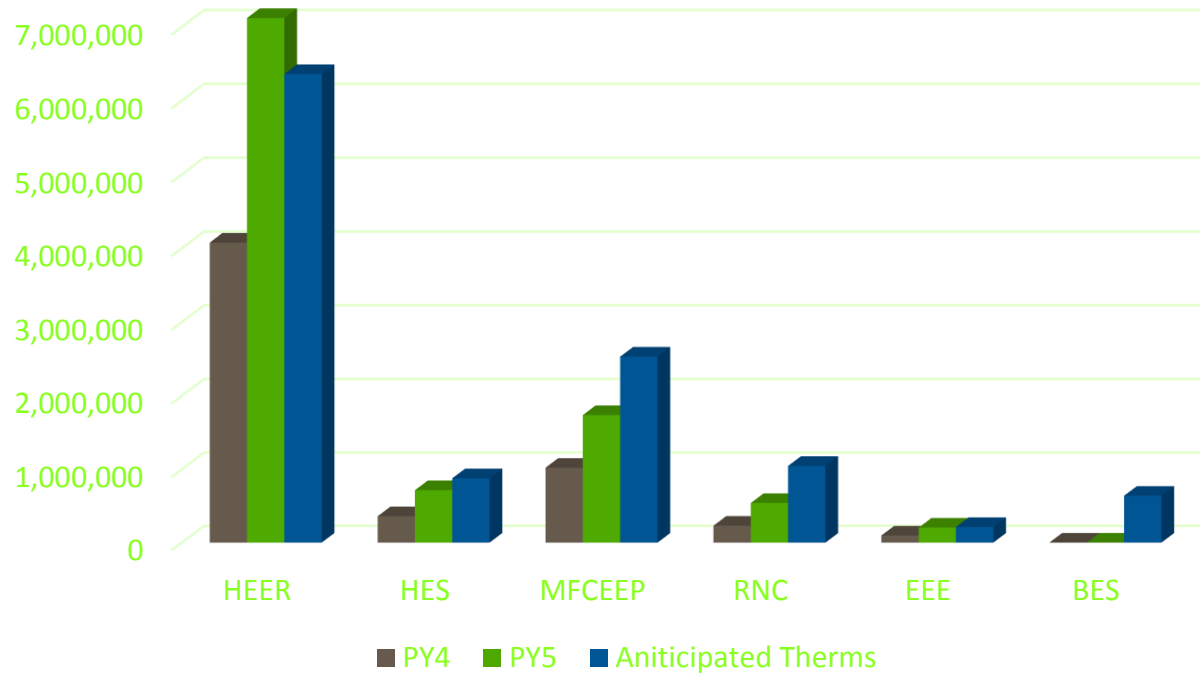
- In GPY5, RNC home certifications achieved savings of 369% of the RNC program goal ***exclusive of the Residential Code Compliance offering***
- The Home Energy Savings (“HES”) program has experienced consistent volume throughout PY5 and has achieved its goal
- Home Rebates saw strong participation for 95% AFUE furnaces, and programmable and smart thermostats
- Elementary Education achieved 107,334 net therms, which is 150.6% of goal
- No Budget Flexibility provision was triggered as outlined by the ICC *** No new measures were added *** No new cost-ineffective measures were utilized



GPY5 Q4 Residential Tracker

Residential Cumulative Savings

Net Saving



GPY5 Q4 Business Highlights

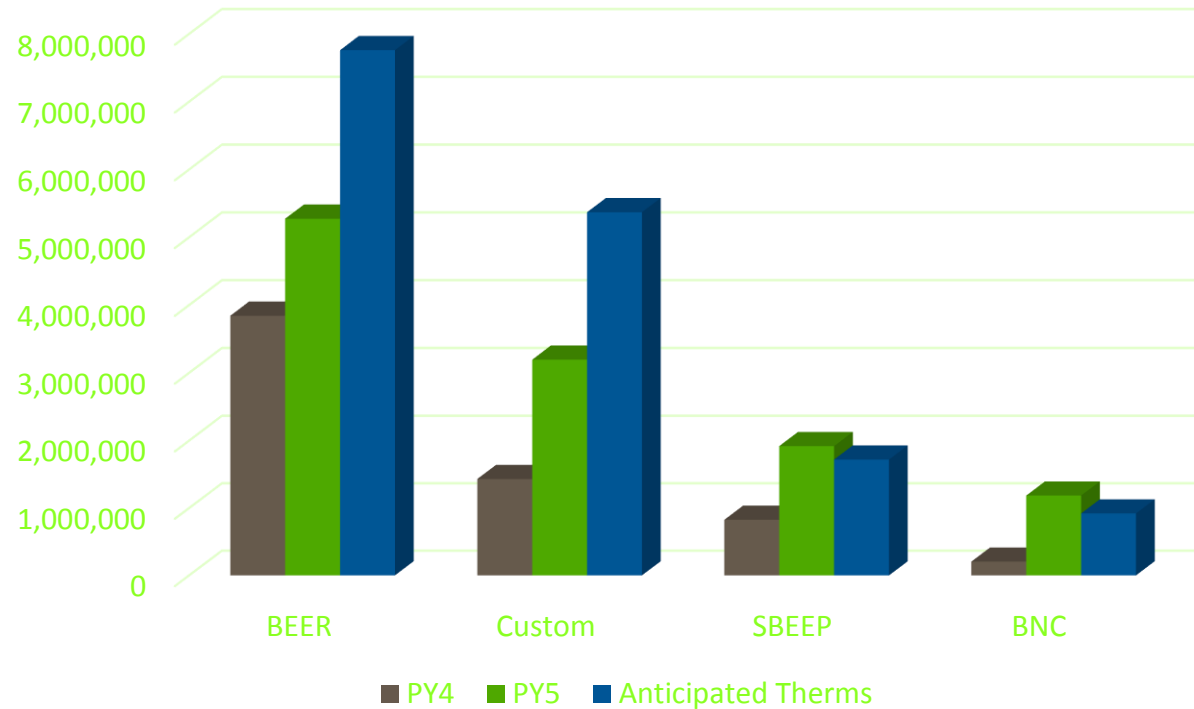
- Business Rebates saw an increase in participation achieving approximately 30% more savings in Q4 than Q1-3 combined
- SEM participants have seen more than \$36k in bonus payments resulting from programs identified in the pilot
- Business New Construction achieved a savings of 33,475 net therms and 981,279 net therms overall
 - 320% of the overall PY5 goal and 810% of the BNC program goal
 - exclusive of the Business Code Compliance offering
- No Budget Flexibility provision was triggered as outlined by the ICC *** No new measures were added *** No new cost-ineffective measures were utilized



GPY5 Q4 BusinessTracker

Business Cumulative Savings

Net Savings



GPY6 Q1 Overview

- Results are TBD due to Quarter closing just 3 weeks ago
- Added bonuses for Business Rebates for space heating and commercial kitchens
- Recruited the first site “cold water wash” pilot (MF Behavior) – Meadowdale Apartments in Carpentersville

