

# ComEd Report-Out to SAG

August SAG Teleconference

Tuesday, August 30, 2016

(12:30 – 2:30 pm)

# Updated Portfolio Summary

- ComEd's portfolio summary reflects certain adjustments from the March version
  - Reduced overall budget due to updated load forecasts (showing reduced energy deliveries)
  - AC tuneups removed from C/I portfolio
  - Low-income budget increased
  - Refined portfolio-level costs

# Key Changes: Residential Programs

- Most programs are similar in design to currently-run programs
- Residential Demand Response program added for PY10 only
  - Mandate from Plan 3 Order
- Low-mod Income programs added
  - Low Income programs w/Peoples Gas
  - Mod Income programs w/Nicor

# Key Changes: Business Programs

- Most programs unchanged in design from currently running programs
- Strategic Energy Management is modestly expanded
- Assessment program added
  - Feeder into other programs
  - Captures operational savings
- LED Streetlighting Program added

# Key Changes:

## SAG Portfolio Planning Process

- Most changes from prior version reflect settlement items
  - Annual Goal increased to 510 GWh from 435 GWh
  - Low Income program funding increased to \$4.3 million/yr (in addition to DCEO-administered)
  - Demand Response Program added for PY10

# Next Steps

- Plan draft undergoing internal review
- Filing on September 1
  - Triggers 5 month deadline for Commission Action
- Consensus Stipulation Agreement with non-financially interested stakeholders
- Questions?