IL-TRM Platform

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Agenda

- * ERC
- * IL TRM
- * TRM use
- * Proposed Solution
- * Conclusions



Energy Resources Center

- * Founded in 1974
- Mission: provide comprehensive, cutting-edge solutions to Energy and Environmental problems
- * College of Engineering at the University of Illinois-Chicago
- * Staff of 20 Professionals + 6-10 student interns



The IL TRM

- * The TRM was born to introduce consistent savings algorithms in IL
- Word doc has grown to >800 pages, 139 measures (93 C&I, 46 Res) with 100,000s possible permutations
- * Following the TRM, each PA/Evaluator has built their own calculator



How is the TRM used?

- * The TRM is used for:
 - * Program Analysis
 - * Planning
 - * EMV
- * But it CANNOT be used for Analysis, Planning or EMV!
- Effective as a single measure reference but not for program / portfolio



Platform Development

- Working on 3-year plan for DCEO
- * ERC is uniquely positioned:
 - * Statewide
 - * Both Gas and Electric
- * Developed tool and then evolved incorporating SAG feedback



Proposed Solution

- * A flexible platform that is:
 - * Transparent
 - * Accessible and secure
 - * Easy to use



Demonstration

* Quick Demo



Conclusions

- * It's ready and publicly available!
- * We are committed to its constant improvement and update
- * It's simple to use by anyone who knows Excel



Thank You!

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