

SAG Successes Subcommittee

Update 5/11/15 SAG Meeting

Subcommittee Team

Organization	Participant	Meeting Dates
SAG Facilitator	Celia Johnson	3/3/15
Subcommittee Lead	Jim Jerozal	3/17/15
Nicor Gas	Jim Jerozal; Chris Vaughn	4/16/15
Peoples Gas/North Shore Gas & Franklin Energy	Pat Michalkiewicz; Paige Knutsen	4/28/15
ComEd	Todd Thornburg	1 st Report out to SAG 5/11/15
Ameren IL	Jonathon Jackson	
MEEA	Julia Friedman	
Elevate Energy	Marcella Bondie Keenan	
360 Energy Group	Ashley Harrington	
Metropolitan Mayor's Caucus	Jeffrey Walter	
SEDAC	Karen Winter-Nelson	
ERC/UIC/DCEO	Molly Lunn; Deirdre Coughlin; Andrea Reiff; Stefano Galiasso; David Baker	
ELPC	John Paul Jewell	

Background/Goals

- Create a fact sheet to showcase overall EE successes for Illinois
- Communicate broad messages in words people understand
- Use data that can be easily generated from Program Administrators
- Serve as a source of information that is routinely updated

Data Categories

- Savings – Lifetime selected vs first year
- Economic Impacts – Total spend & multiplier to estimate induced and direct jobs
- Contractor Participation – Combined residential and business Trade Allies
- Customer Participation – Totals for programs and education (CFL purchases excluded)
- Communities Served – “Heat map”

The Fact Sheet

Gross Electric Lifetime Savings

Program Year	Ameren IL*	ComEd (MWh, including IPA)	DCEO (kWh)	Overall Savings
EPY1		31,303,696	552,106,918	
EPY2			1,031,936,328	
EPY3			1,421,188,452	
EPY4			2,125,628,536	
EPY5		8,811,070	2,020,807,108	
EPY6		11,077,657	1,921,836,774	
Total		81,529,929	9,073,504,116	

Gross Gas Lifetime Savings

Program Year	Ameren IL*	DCEO	Nicor Gas	North Shore Gas	Peoples Gas	Overall Therm Savings
EPY1		1,871,224				
EPY2						
EPY3						
EPY4, GPY1		56,264,239	97,733,700	4,696,687	20,351,443	
EPY5, GPY2		61,754,899	236,806,400	18,400,002	154,180,201	
EPY6, GPY3		116,673,637	509,363,800	26,266,451	124,911,411	
Total		236,563,999	843,903,800	49,363,140	299,443,055	

*Note: Data collection is still in process.

The Fact Sheet

- **Economic Impacts**
- *Multiplier based upon literature review and recommendations document. The Fact Sheet messaging will include “jobs supported,” using the metric \$1 million program spend = 66 to 81 jobs. The spend amount will include all dollars spent under EEPS programs (non-incentive and incentive spend).*
- The total economic impact of energy efficiency programs in Illinois is \$1.34 billion, supporting between 88,400 and 108,540 jobs.

Program Year	Ameren IL - Gas*	Ameren IL - Electric*	ComEd*	DCEO	Nicor Gas	North Shore Gas	Peoples Gas	Overall Program Costs
EPY1	\$ 990,000.00	\$ 10,402,000.00	\$ 34,306,000.00	\$ 9,103,000.00				\$54,801,000.00
EPY2	\$ 3,692,000.00	\$ 20,369,000.00	\$ 63,543,000.00	\$ 17,954,000.00				\$105,558,000.00
EPY3	\$ 4,551,000.00	\$ 32,481,000.00	\$ 104,350,000.00	\$ 34,412,000.00				\$175,794,000.00
EPY4, GPY1	\$10,692,000.00	\$ 37,659,000.00	\$ 141,365,000.00	\$ 53,447,000.00	\$ 15,765,000.00	\$ 1,265,000.00	\$ 7,059,000.00	\$267,252,000.00
EPY5, GPY2	\$11,836,000.00	\$ 37,560,000.00	\$ 140,952,000.00	\$ 62,363,000.00	\$ 35,226,000.00	\$2,795,000.00	\$19,568,000.00	\$310,300,000.00
EPY6, GPY3	\$12,479,000.00	\$ 61,323,000.00	\$ 185,129,000.00	\$ 67,806,000.00	\$ 68,757,000.00	\$ 4,445,000.00	\$ 26,245,000.00	\$426,184,000.00
Total	\$44,240,000.00	\$ 199,794,000.00	\$ 669,645,000.00	\$ 245,085,000.00	\$ 119,748,000.00	\$ 8,505,000.00	\$ 52,872,000.00	\$1,339,889,000.00

The Fact Sheet

Participating Contractors

Trade Ally Participation - Number of Participating Companies		
Program Administrator	Business	Residential
Ameren IL	1,038	3,859
ComEd	750	1,100
DCEO	450	NA
Nicor Gas	554	3,744
Peoples Gas*		
North Shore Gas*		
Total		
Overall Total		

Participating Customers

Customer Participation - Number of Participating Customers			
Program Administrator	Business	Residential	Total
Ameren IL	7,607	209,458	217,065
ComEd	22,484	1,626,141	1,648,625
DCEO*			
Nicor Gas	29,892	480,520	510,412
Peoples Gas	2,101	30,007	32,108
North Shore Gas	672	9,670	10,342
Total			
Overall Total			

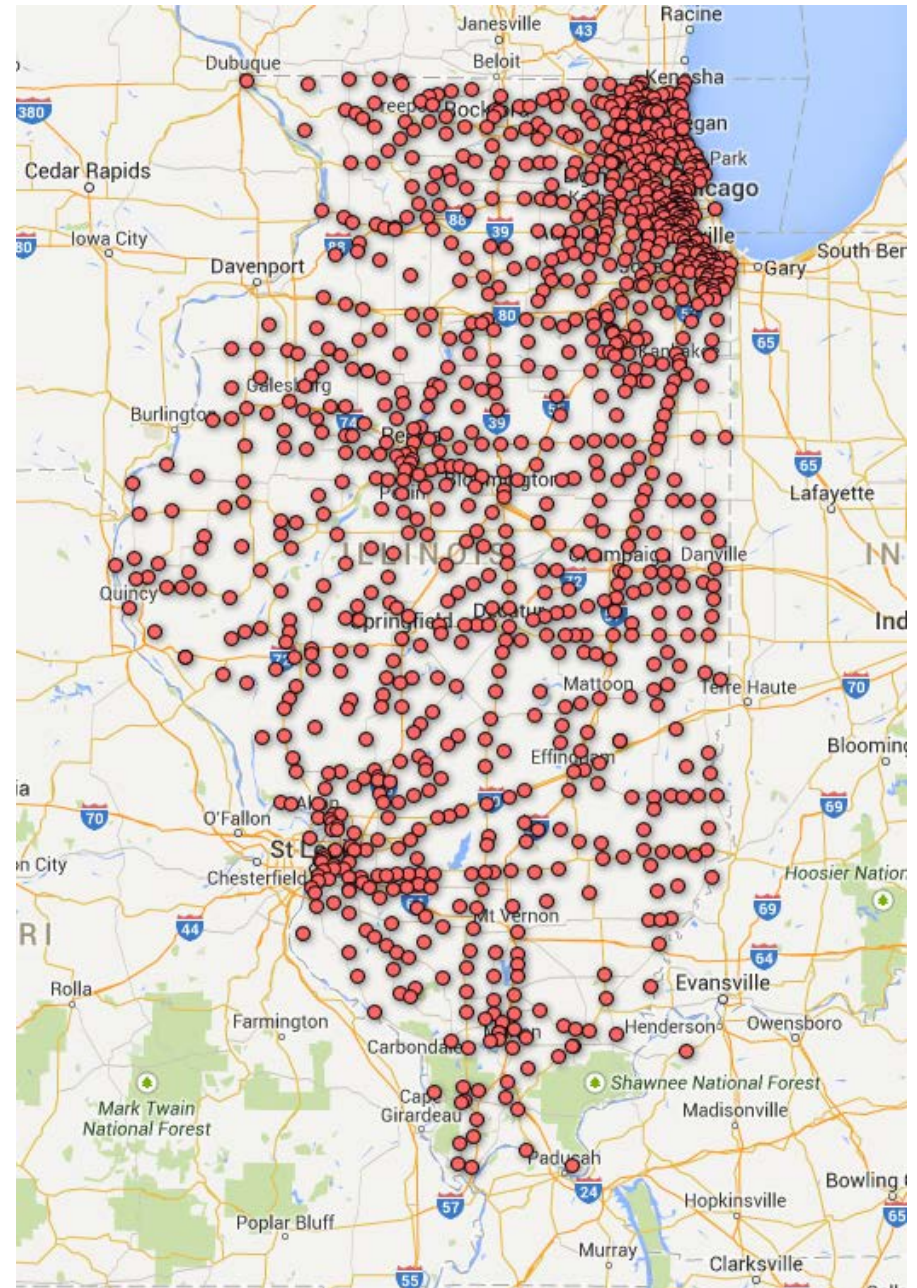
Energy Efficient Lighting Sales

Illinois electric utilities Ameren Illinois and ComEd sold 78,489,864 bulbs to residential and business customers since the start of energy efficiency programs.

*Note: Data collection is still in process.

Communities Served

Customer participation data by city, from Ameren, ComEd, and DCEO. The Ameren and ComEd data is only for business programs.



Draft Communication "1-Pager"

