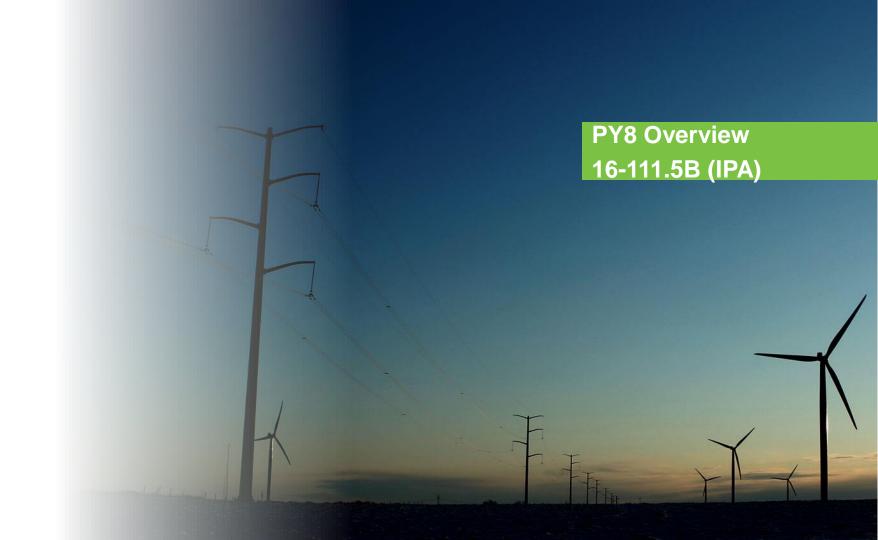
SAG Presentation

PY8 16-111.5B (IPA) and PY8 8-103/8-104 Overview

Ken Woolcutt 05.11.15





16-111.5B (IPA): Approved PY8 Programs

- 1. Residential Lighting*
- 2. Residential Behavior Modification*
- 3. Residential Moderate Income Kits
- 4. Residential Rural Efficiency Kits
- 5. Residential Multifamily Major Measures
- 6. Small Business Direct Install (whole building)
- 7. Small Business Direct Install (refrigeration)
- 8. Small Business Direct Install (Demand-Controlled Ventilation)

^{*}Program moved from 8-103/8-104 to 16-111.5B through Commission Order in Plan 3 Docket



16-111.5B (IPA): Key Points

- Program Overview
 - 8 programs (7 implementers) approved in IPA Docket 14-0588
 - 5 Residential (2 (lighting and behavior mod) moved from 8-103)
 - 3 Small Business Direct Install
- Updated Bids
 - 5 Bids updated by bidders
 - 3 Residential/2 Small Business Direct Install
- Program Cost-Effective Analyses
 - Updated TRCs on all bids based on TRM Ver. 4.0 and PY8 NTG
 - All bids with TRC >1.0
- Program Contracts (as of 5/4/15)
 - 5 contract negotiations (2 bids are with same implementer and under 1 contract)
 - 2 contracts executed

16-111.5B (IPA): Key Points

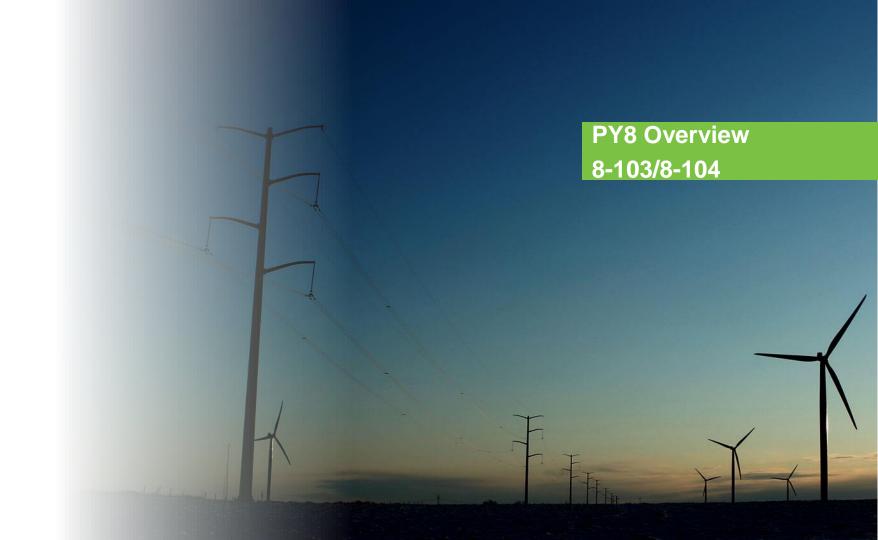
- **Program Implementations** (as of 5/4/15)
 - 3 Programs Implementation Plans received and under review
 - 2 Programs No implementation discussions underway
- **Program Evaluation Planning**
 - ODC under contract for program evaluation (3%)
 - Planning underway
- **Administrative Management**

 - AIC engaged third-party (Leidos) for day-to-day program management (3-4%) AIC Data Tracking AIC in discussions with vendors for a system AIC Marketing and Branding closely working with all contractors to ensure consistency and accuracy
 Issues closing PY7 SBDI Program and initiating PY8 SBDI Programs

 • PY7 – 1 SBDI program vs PY8 – 3 SBDI programs

 • Potential Ally Confusion/Discontent – moving to new SBDI in PY8
 - - Potential Ally Confusion/Discontent with 3 new SBDIs in PY8





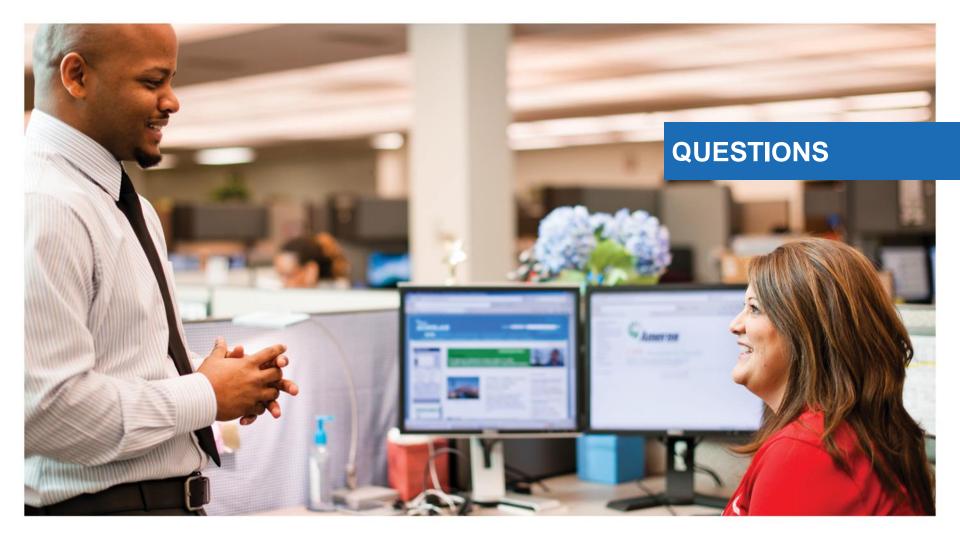
8-103/8-104: PY8 Adjusted Goal Analysis - Savings

Energy Efficiency	PY8 Compliance Goal (MWHs)	PY8 Compliance Goal (Therms)	PY8 Electric Adjusted Goals (MWHs)	PY8 Gas Adjusted Goals (Therms)	Electric Variance	Gas Variance	Electric % Variance	Gas % Variance
RES-Appliance Recycling	3,702	0	3,535	0	-166	0	-4%	0%
RES-Behavior Modification	0	1,887,500	0	1,887,500	0	0	0%	0%
RES-Energy Star New Homes	791	25,663	424	32,271	-367	6,608	-46%	26%
RES-HPWES	5,346	768,779	3,956	622,070	-1,390	-146,709	-26%	-19%
RES-HVAC	4,492	0	4,832	0	340	0	8%	0%
RES-Lighting <i>(carry-over)</i>	5,841	0	5,272	0	-569	0	-10%	0%
RES-Moderate Income	6,604	462,778	5,605	423,505	-999	-39,273	-15%	-8%
RES-Multifamily In-Unit	5,517	112,521	5,178	82,336	-339	-30,184	-6%	-27%
RES-School Kits	388	54,986	331	46,599	-58	-8,387	-15%	-15%
RESIDENTIAL PORTFOLIO TOTAL	32,681	3,312,228	29,132	3,094,282	-3,549	-217,945	-11%	-7%
BUS-Standard	85,378	851,087	90,118	856,848	4,740	5,762	6%	1%
BUS-Custom	32,544	1,135,436	32,544	1,135,436	0	0	0%	0%
BUS-RCx	17,196	134,629	17,196	134,629	0	0	0%	0%
BUS-Large C&I	17,480	0	17,480	0	0	0	0%	0%
BUSINESS PORTFOLIO TOTAL	152,598	2,121,152	157,338	2,126,913	4,740	5,762	3%	0%
AMEREN ILLINOIS PORTFOLIO TOTAL	185,278	5,433,379	186,470	5,221,196	1,191	-212,184	1%	-4%



- Leidos Implementation Plan undergoing review and comment
- PY8 Adjusted Goals
 - Update with TRM Ver. 4.0
 - Updated with PY8 NTG Values
- PY8 Portfolio Cost-Effectiveness Screening Underway
- PY8 Residential and Business New Measure TRC Screening Underway
- PY8 Evaluation Planning Underway







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