

Ameren Illinois Report to SAG

Large C&I Pilot Program

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Plan 3 Final Order Requirements

- “As a result, the Commission directs AIC to report to the SAG its progress, if any, in developing a large C&I program that attempts to meet the needs of this customer group.” (Order at 74)

Large C&I Pilot Program Template Development & Review

- IIEC Committee
- Large C&I Customers



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C&I Large Customer ActOnEnergy® Participation (excluding public sector)

	PY1	PY2	PY3	PY4	PY5	Totals
Contributions by Year	\$ 1,330,895.93	\$ 3,460,117.87	\$ 7,297,282.99	\$ 8,916,567.41	\$ 11,743,308.81	\$ 32,748,173.01
Usage	7,443,374,920	7,505,846,839	9,228,714,690	9,756,671,082	9,863,801,953	43,798,409,484
kWh Savings per Year	8,264,372	12,520,637	43,635,089	65,806,589	87,767,437	217,994,124
Incentives per Year	\$ 298,671.71	\$ 572,274.43	\$ 1,714,938.86	\$ 2,395,584.87	\$ 2,988,825.98	\$ 7,970,295.85
Contributions per kWh Saved	0.16	0.28	0.17	0.14	0.13	0.15
60% of Contribution	\$ 798,537.56	\$ 2,076,070.72	\$ 4,378,369.79	\$ 5,349,940.45	\$ 7,045,985.29	\$ 19,648,903.81
kWh Savings per Year	8,264,372	12,520,637	43,635,089	65,806,589	87,767,437	217,994,124
Contribution per kWh Saved	0.10	0.17	0.10	0.08	0.08	0.09



Large C&I Customer Energy Savings Comparison

	PY1	PY2	PY3	PY4	PY5	Totals
% of Business Savings (gross)	12%	13%	23%	29%	41%	27%
% of Portfolio Savings (gross)	8%	7%	13%	14%	20%	14%





Questions



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