



PY3 Report-Out

Stakeholder Advisory Group

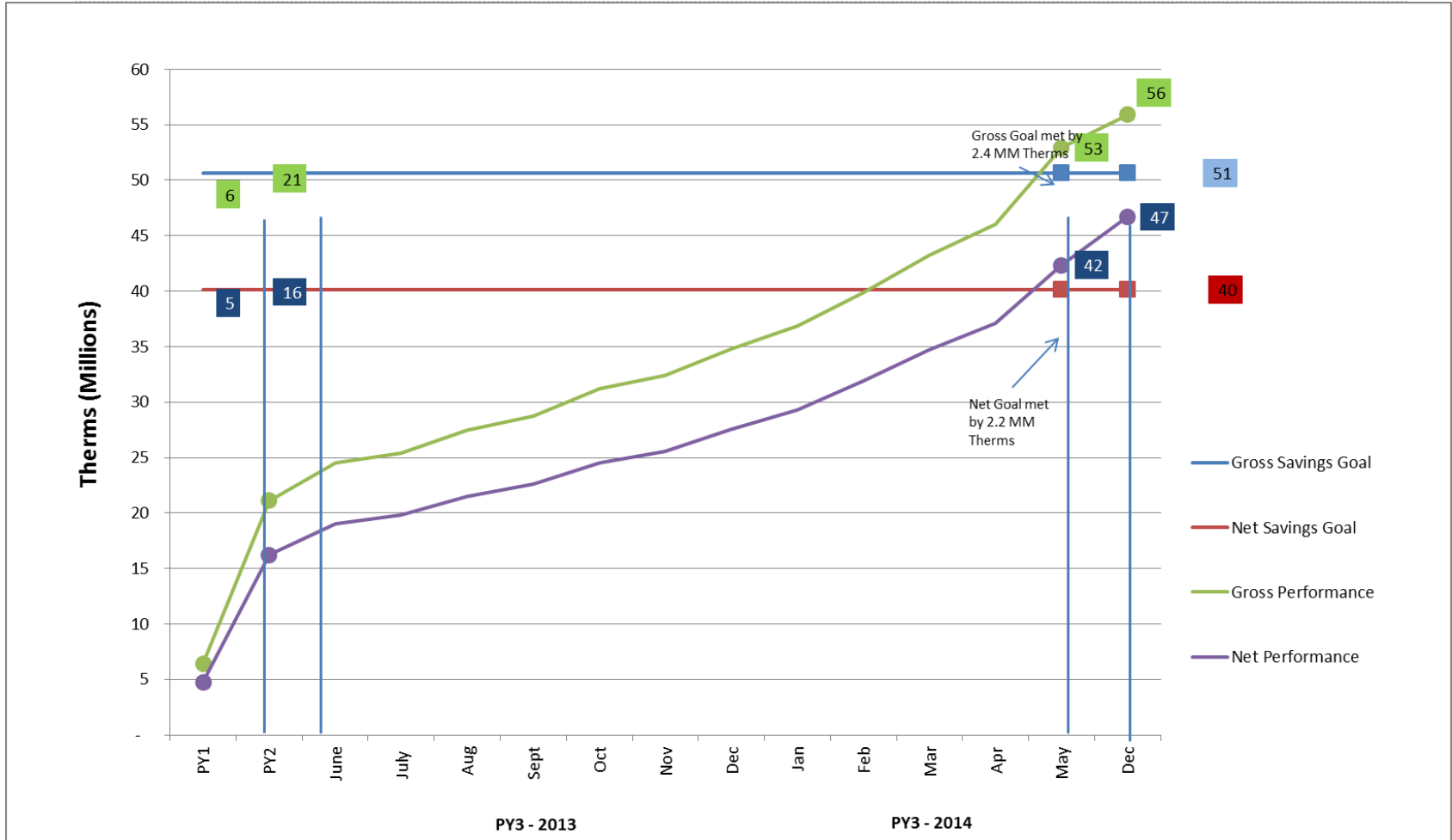
Presented by Jim Jerozal

07.29.2014

Total Therms

Portfolio	PY1	PY2	PY3	Total
Achieved	5,666	9,723	27,053	42,442
Goal	6,836	13,653	20,466	40,955

Performance vs Filing Goal PY1-PY3



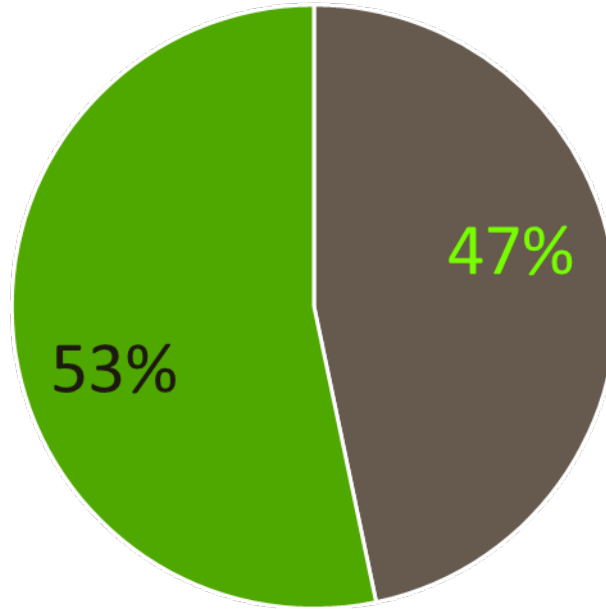
Performance (Net Therms)

Program	PY1	PY2	PY3	Total
HEER	1,258	1,909	4,893	8,060
HES	94	236	335	665
MCEEP	959	602	4,092	5,653
RNC	-	194	205	399
EEE	86	259	342	687
BES	-	21	4,075	4,096
BEER	1,307	2,419	6,284	10,010
Custom	791	3,058	2,929	6,778
ERP	1	79	82	161
RCx	150	411	1,050	1,611
SBES	104	2,143	2,608	4,855
BNC	21	114	158	292

Costs by Program

Program	PY1	PY2	PY3	Total
HEER	\$ 4,825	\$ 8,501	\$ 15,548	\$ 28,874
HES	\$ 1,198	\$ 1,974	\$ 2,962	\$ 6,134
MCEEP	\$ 981	\$ 1,311	\$ 13,120	\$ 15,412
RNC	\$ 212	\$ 779	\$ 1,353	\$ 2,343
EEE	\$ 476	\$ 557	\$ 1,084	\$ 2,118
BES	\$ 216	\$ 593	\$ 2,304	\$ 3,112
BEER	\$ 887	\$ 2,554	\$ 5,024	\$ 8,466
Custom	\$ 2,118	\$ 3,968	\$ 11,412	\$ 17,498
ERP	\$ 52	\$ 805	\$ 168	\$ 1,024
RCx	\$ 329	\$ 600	\$ 1,267	\$ 2,196
SBES	\$ 579	\$ 2,050	\$ 3,545	\$ 6,174
BNC	\$ 116	\$ 273	\$ 552	\$ 940
BPwES	\$ 15	\$ 5	\$ 0.35	\$ 21
Portfolio Support	\$ 3,761	\$ 10,940	\$ 10,417	\$ 25,118

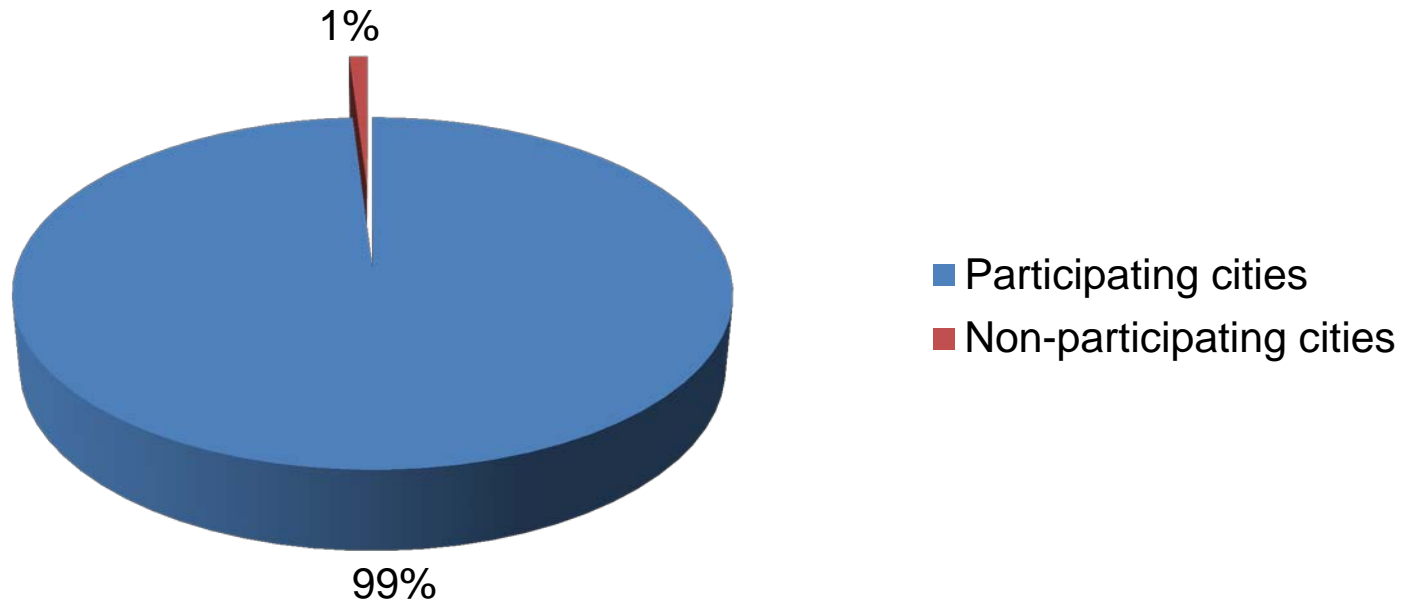
Therms by Sector



- Residential
- Business

Residential participation in our communities

Residential and commercial rebate participants

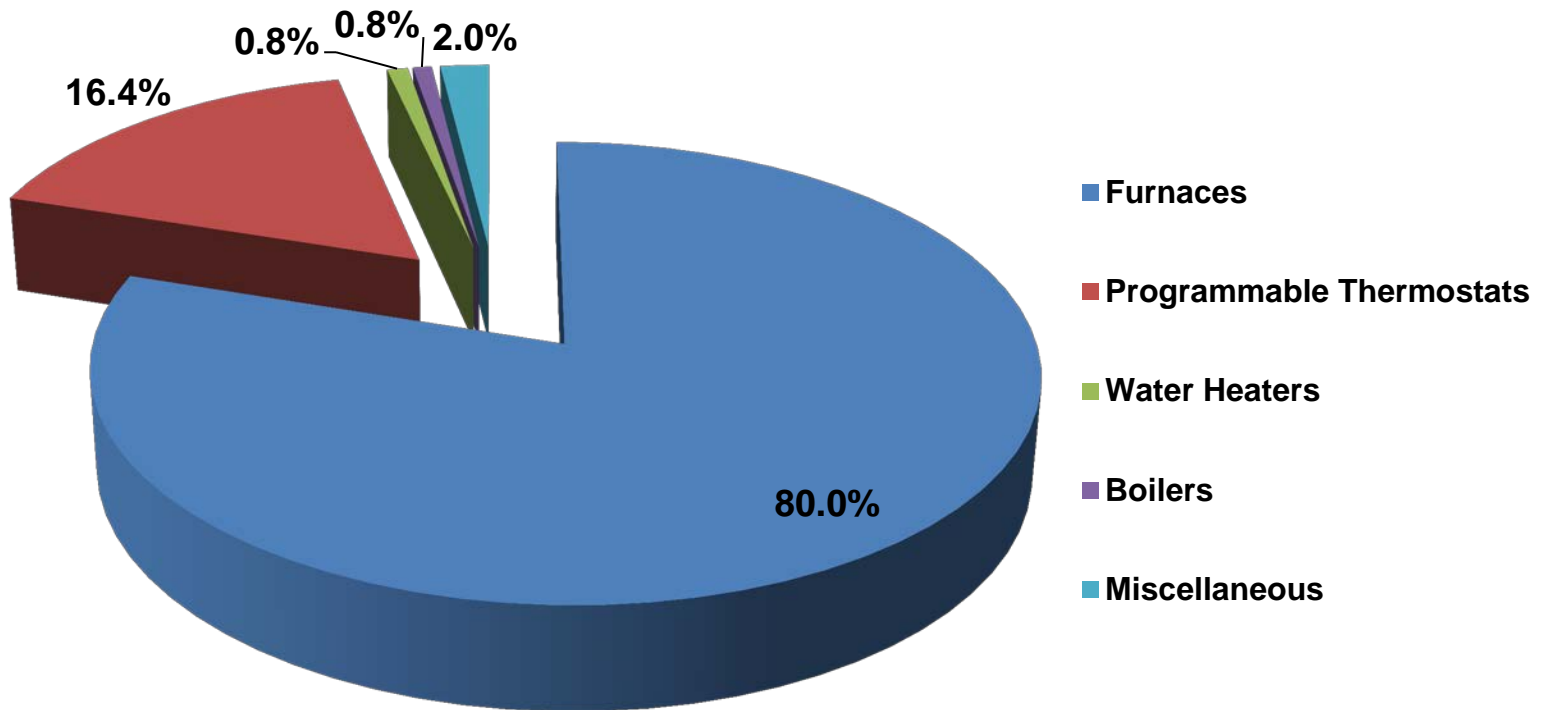


Top participating:

- Naperville
- Rockford
- Aurora
- Palatine
- Cicero

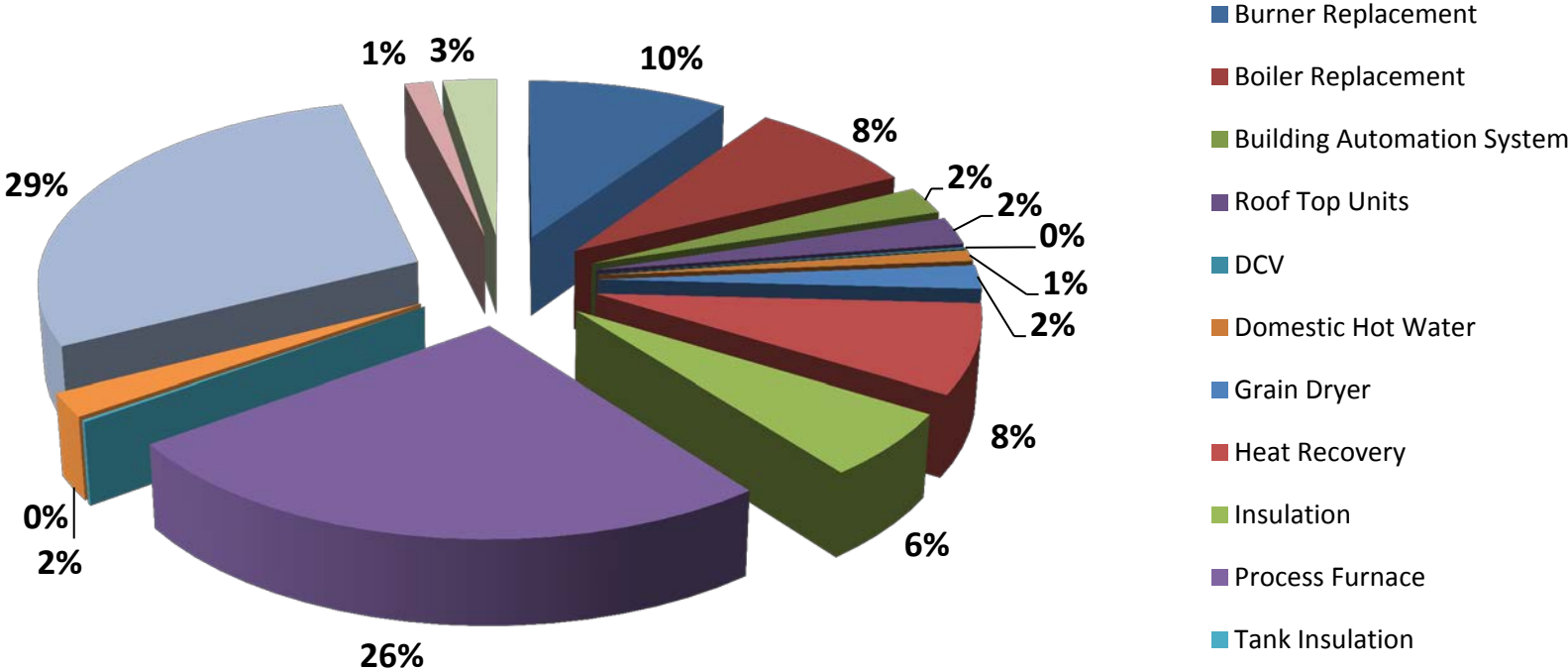
PY3 home rebates

Home rebate distribution - Gross therms



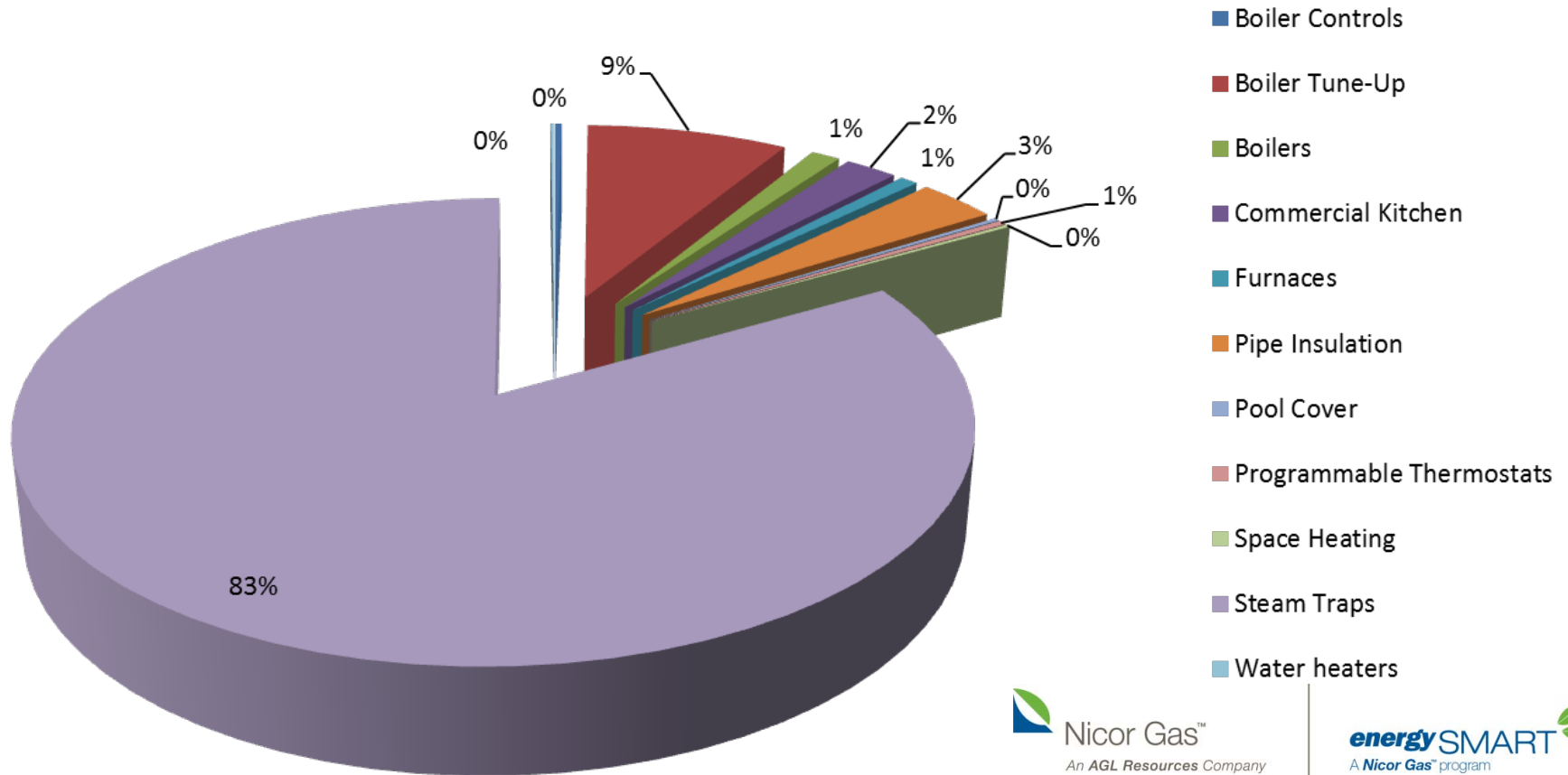
PY3 Custom

Custom PY3 Total Therms by Measure



PY3 BEER

**Business Measure Type Distribution
Gross Therms**



PY3 Performance compared to National Programs

