



An Exelon Company

ComEd PY6 Preliminary Results SAG Meeting July 29, 2014

ComEd PY6 Ex Ante Program Highlights *(Preliminary)*

ComEd Energy Efficiency	Planning Net MWh Target	Ex Ante Net MWh YTD	1st year Cost Cents/kWh	Notes
EEPS PORTFOLIO				
Standard	210,000	180,762	17.9	Standard and BILD comprise 70% of C&I savings
BILD <i>(Midstream Incentives)</i>	90,000	131,221	8.0	
C&I Subtotal	410,700	447,764	16.2	
Lighting Discounts	150,000	176,074	7.4	Lighting and HER comprise 85% of Residential savings
Home Energy Report	100,000	108,370	1.5	
Residential Subtotal	294,725	332,728	9.7	
CFL Carryover	106,000	112,876		
EEPS Total	828,744	900,232	13.6	
IPA PROGRAMS				
ComEd programs	98,188	111,214	25.7	
Third Party programs	11,229	6,283	28.4	
IPA Subtotal	109,417	117,497	25.8	
EEPS and IPA Totals	1,047,578	1,135,225	16.1	

EEPS Adjusted PY6 Goal		787,432
EEPS % of Goal		114.3%

Without *Lighting Discounts* and *Home Energy Report*, the following 1st year costs would change:

- Residential cents/kWh increases from 9.7 to 36.1
- EEPS Portfolio cents/ kWh increases from 13.6 to 17.4

ComEd PY6 Ex Ante Portfolio Results *(Preliminary)*

	MWh Target	Ex Ante MWh	1st year Cost Cents/ kWh
C&I portfolio	410,700	447,764	16.2
Residential Portfolio	294,725	332,728	9.7
Third Party	17,319	6,864	
CFL Carryover	106,000	112,876	
EEPS ComEd Subtotals	828,744	900,232	13.6
Projected DCEO Savings		90,000	
Banked Savings		539,383	
Total PY6 EEPS		1,529,615	
Statutory Goal (1.4% Reduction)		1,294,739	
Pct. of Statutory Goal (1.4% Reduction)		118.1%	
IPA	109,417	117,497	25.8
Total EEPS and IPA	938,161	1,647,112	
% of Statutory Goal (1.4% Reduction)		127.2%	

** Assumes banking submitted in ComEd's PY4 and PY5 Dockets are approved