Summary of Residential Programs and NTG Consensus Development

PA	Program		NTG Next PY	
Ameren	Res. Lighting	0.44	0.54	No objections except Staff.
ComEd	Res. Lighting	0.54	0.54	More breakdown proposed
omEd	Residential Lighting Program -Standard	0.55	0.55	Use PY4 value
omEd	Residential Lighting Program - Specialty	0.44	0.80	Use planning value
omEd	Residential Lighting Program - Fixtures	0.54	0.54	Use PY4 value
meren	Res. AC	0.59	0.59	Includes spillover.
ComEd	Combined System Replacement	0.59	0.59+	NTG of 59% includes only free-ridership because spillover could not be quantified.
meren	Furnaces	1.01	1.01	Include spillover adjustment if later determined Includes spillover. 18 month old value (PY3).
meren	Boiler	1.02	1.02	Includes spillover. 18 month old value (PY3).
5	Furnaces (total program)	0.67	0.80	Does not include spillover.
eoples	Furnaces (total program)	0.72	0.80	Does not include spillover.
icor	Home Energy Efficiency Rebates	0.62	0.80	PY1 value does not include spillover; still preliminary
I PA's.	Behavior Mod.	N/A	N/A	No NTG # due to the nature of the 'net' evaluation.
omEd	App. Recycling Refrigerators	0.73	0.73	
omEd	App. Recycling Freezers	0.82	0.82	
omEd	App. Recycling RAC	0.72	0.72	
meren	App. Recycling Refrigerators	0.64	0.64	Refrigerators. Includes inducement @ 1%.
neren	App. Recycling Freezers	0.65	0.65	Freezers. Includes inducement @ 2%.
meren	App. Recycling RAC	1.00	1.00	RAC. Does not include inducement
	MF Major Measures	0.93	0.93	
meren				
meren	MF Common Areas	0.80	0.80	
meren	MF In Unit Measures	1.00	1.00	
omEd	MF Major Measures	N/A	N/A	
omEd	MF Common Areas		0.80	For IPA program, use .8.
mEd	MF In Unit Measures	0.97	0.97	
omEd	Multi-Family - Lighting	0.98	0.98	
omEd	Multi-Family - Water measures	0.92	0.92	
icor	MF Major Measures		0.93	Use Ameren's Values.
icor	MF Common Areas		0.80	Use Ameren's Values.
icor	MF In Unit Measures	0.96	0.96	
eoples	MF Major Measures		0.93	Use Ameren's Values.
eoples	MF Common Areas	N/A	N/A	
eoples	MF In Unit Measures	0.88	0.88	Not final; doing more surveys
s	MF In Unit Measures	0.88	0.88	Not final; doing more surveys
S	MF Major Measures		0.93	Use Ameren's Values.
S	MF Common Areas	N/A	N/A	
meren	Res. HEP (kWh)	0.92	0.92	Prospective from PY4. Program includes home perf. measures + DI measures.
meren	Res. HEP (therms)	0.81	0.81	Includes spillover. 18 month old value (PY3).
omEd	Res Home Perf. (kWh)	0.81	0.81	Does not include spillover.
omEd	Single Family with Gas - Lighting	0.79	0.79	bes for melde spinover.
omEd	Single Family with Gas - Lighting	0.75	0.75	
omEd	Single Family with Gas - Weatherization	0.80	0.80	
icor	Home Energy Savings "single family retrofit"	0.86	0.86	Does include spillover.
eoples	Single Family DI	0.86	0.86	Does not include spillover.
S	Single Family DI		0.86	Not implemented in North Shore in PY1
meren	Moderate Income Electric Measures	1.00	1.00	
meren	Moderate Income Gas Measures	1.00	1.00	
meren	REEP Electric Measures	0.82	0.82	
meren	REEP Gas Measures	0.90	0.90	
meren	ES New Homes Elec	0.80	0.80	
meren	ES New Homes Gas	0.80	0.80	
omEd	Residential New Construction		0.80	Use planning value
cor	Residential New Construction		0.80	Use planning value
icor	Elementary Energy Education Kits	0.83	0.83	PY1 value still preliminary.
omEd	Elementary Energy Education Kits	0.95	0.95	Nicor Gas only .68; Nicor Gas/ComEd .95; total .83
icor	General Population Kits		0.83	Use EEE value (update if necessary).
meren (IPA)	EEA ISM Kits Electric	N/A	0.57	
meren (IPA)	Score	N/A	0.90	
meren (IPA)	HEP Direct Install All-Electric Homes	N/A	0.90	
ADDICH (IF A)	HER DIRECT INStan AIPERCURE HOMES	IN/A		
meren (IPA)	One Change	N/A	0.70	

Summary of C&I Programs and NTG Consensus Development

PA	Program	NTG Current	NTG Next PY	Notes
Ameren	Custom	0.75	0.75	Has no separate gas NTG. Same program.
ComEd	Custom	0.61	0.61	Spillover examined but too small to quantify
Nicor	Custom	0.53	0.70	Use average of other IL results over last few years
Peoples	Custom	0.71	0.71	Sample size was only 8. Not final; doing more surveys
NS	Custom	0.71	0.71	Not final; doing more surveys
Ameren	Standard (Lighting)	0.62	0.62	Includes spillover
Ameren	Standard (non lighting)	TBD	TBD	Includes spillover. Will apply by end use according to PY4 report.
Ameren	Standard (gas)	0.96	0.96	Includes spillover
ComEd	Standard (lighting)	0.70	0.70	Includes spillover
ComEd	Standard (non lighting)	0.63	0.63	Includes spillover
Nicor	Standard	0.72	0.80	PY1 value does not include spillover; growing program.
		0.73		Use planning value, which is well below Ameren gas results.
Peoples	Standard	0.44 (?)	0.44 (?)	Does not include spillover. Not final; doing more surveys
NS	Standard	0.44 (?)	0.44 (?)	Does not include spillover. Not final; doing more surveys
Ameren	Retrocommissioning	0.95	0.95	·
ComEd	Retrocommissioning	1.038	1.04	PY4 equal weights to customer and service provider NTG, includes spillover.
Nicor	Retrocommissioning	1.02	1.02	

Peoples	Retrocommissioning	1.015	1.015	
NS	Retrocommissioning	1.015	1.015	
ComEd	New Construction Comprehensive	0.59	0.59	
ComEd	New Construction Systems	0.69	?	
Nicor	New Construction	0.33	0.59	Use ComEd PY4 value
ComEd	Small Business Direct Install	0.95	0.95	PY4 electric spillover examined but too small to matter
Nicor	Small Business Energy Services	1.00	1.00	
Peoples	Small Business Energy Services	0.99	0.99	
NS	Small Business Energy Services	0.99	0.99	
ComEd	Midstream Incentives	0.63	0.63	PY4 Includes spillover (0.2)
ComEd	Compressed Air	0.67	0.67	PY4 electric spillover examined but too small to matter
ComEd	Industrial Systems		0.80	Planning value
ComEd	Data Centers & RFI		1.00	Planning value; PY4 was pilot; No spillover identified
ComEd (IPA/3rd Party)	DED DI D Theory estate (2nd Dente Dreament		NA	Retrospective. Too few participants to support analysis.
	RFP-RLD Thermostats / 3rd Party Programs			Evaluation applied a net-to-gross rate of 1.0 to calculate net.
ComEd (IPA/3rd Party)	Various		NA	Retrospective