## Nicor Programs NTG Approach for GPY2 and GPY3

## **DRAFT**

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## **Table of Contents**

Nicor Gas Building Performance with Energy Star	2
Nicor Gas Business Custom Incentive Program	3
Nicor Gas Business Energy Efficiency Rebate Program	4
Nicor Gas Business New Construction Service	5
Nicor Gas Economic Redevelopment	6
Nicor Gas Emerging Technologies	7
Nicor Gas Retro-Commissioning	8
Nicor Gas Small Business Energy Savings	9
Nicor Gas Home Energy Efficiency Rebate	10
Nicor Gas Behavioral Energy Savings	11
Nicor Gas Home Energy Savings	12
Nicor Gas Residential New Construction	14
Nicor Gas Elementary Energy Education	15
Nicor Gas Multifamily Home Energy Savings	16

Program	Nicor Gas Building Performance with Energy Star
NTG GPY1	NTG NA
	Free ridership NA
	Spillover NA
	Method: PY1 had no impacts due to late launch.
GPY2 EM&V	NTG NA
Recommendation	Free ridership NA
	Spillover NA
	Method: PY2 will have no impacts. Any impacts will be attributed to the
	Custom Program. This Pilot feeds Custom.
GPY3 EM&V	Pilot will be discontinued.
Recommendation	

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Program	Nicor Gas Business Custom Incentive Program			
NTG GPY1	NTG 0.54 (Preliminary)			
	Free ridership 0.46% (Preliminary)			
	Spillover 0%			
	<b>Method</b> : Customer self report. 11 surveys completed from a population of 28.			
	Enhanced method. Trade allies called for 3 participants and their responses			
	factored in to the customer free ridership calculation.			
GPY2 EM&V	Evaluation recommends retrospective application of the NTG ratio.			
Recommendation	<b>Source:</b> Participant self-report survey and trade ally interviews.			
	Justification:			
	<ul> <li>Program change: Program ramp up and changes to participant and</li> </ul>			
	project mix.			
	<ul> <li>Market change: No material change.</li> </ul>			
	New Program: No			
	Previous EM&V NTG exists: Yes			
GPY3 EM&V	Evaluation recommends deeming the NTG ratio.			
Recommendation	Source: GPY2 NTG			
	Justification:			
	<ul> <li>Program change: No material change.</li> </ul>			
	<ul> <li>Market change: No material change.</li> </ul>			
	New Program: No			
	<ul> <li>Previous EM&amp;V NTG exists: Yes</li> </ul>			
	<ul> <li>Other: Since EPY4/GPY1 is first year of program, EPY5/GPY2 will be</li> </ul>			
	more representative of program going forward			

Program	Nicor Gas Business Energy Efficiency Rebate Program
NTG GPY1	NTG 0.73 (Preliminary)
	Free ridership 27% (Preliminary)
	Spillover 0%
	<b>Method</b> : Customer self report. 34 surveys completed from a population of
	146.
	Enhanced method. No quantifiable participant spillover was found from
	customer self-reports.
GPY2 EM&V	Evaluation recommends retrospective application of the NTG ratio.
Recommendation	<b>Source:</b> Participant self-report survey and trade ally interviews.
	Justification:
	<ul> <li>Program change: Program ramp up and additional measures added</li> </ul>
	to the program.
	Market change: No material change.
	New Program: No
	<ul> <li>Previous EM&amp;V NTG exists: Yes</li> </ul>
GPY3 EM&V	Evaluation recommends deeming the NTG ratio.
Recommendation	Source: GPY2 NTG.
	Justification:
	Program change: No material change.
	Market change: No material change.
	New Program: No
	Previous EM&V NTG exists: Yes
	Other: Since EPY4/GPY1 is first year of program, EPY5/GPY2 will be
	more representative of program going forward
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Program	Nicor Gas Business New Construction Service			
	NTG 0.33			
NTG EPY4/GPY1				
	Free ridership 67%			
	Spillover 0%			
	<b>Method</b> : Customer self-report for all projects. Interviews with individuals			
	representing 4 of 7 projects with gas incentives. NTG scores were adjusted for			
	standard design national retail stores and LEED projects.			
EPY5/GPY2 EM&V	Evaluation recommends retrospective application of the NTG ratio for all Nicor			
Recommendation	Gas projects.			
	Justification:			
	Program change: Systems Track projects are being phased out and			
	relatively few are expected in PY5. Comprehensive Track projects have			
	begun to include custom industrial process savings. Since EPY4/GPY1			
	was the first year of the Nicor Gas offering, the NTG rate may not be			
	representative of future program years.			
	Market change: Illinois adopted new commercial building energy code,			
	IECC 2012, effective January 1, 2013. This change will gradually begin to			
	affect program throughout EPY5/GPY2 and EPY6/GPY3.			
	New Program: No			
	Previous EM&V NTG exists: Yes			
EPY6/GPY3 EM&V	Evaluation recommends deeming the NTG ratio for both Systems Track projects			
Recommendation	and Comprehensive Track projects.			
	Source: EPY5/GPY1 NTG			
	Justification:			
	Program change: No material change anticipated.			
	Market change: Illinois adopted new commercial building energy code,			
	IECC 2012, effective January 1, 2013. This change will gradually begin to			
	affect program throughout EPY5/GPY2 and EPY6/GPY3.			
	New Program: No			
	Previous EM&V NTG exists: Yes			
	<ul> <li>Other: Since EPY4/GPY1 is first year of program for gas measures,</li> </ul>			
	EPY5/GPY2 will be more representative of program going forward			

Program NTG GPY1	Nicor Gas Economic Redevelopment  NTG 0.8 (planning value) Free ridership N/A Spillover N/A Method: Due to the small number of projects completed in PY1, Navigant used the planning NTG value of 0.8.
GPY2 EM&V Recommendation	Evaluation recommends retrospective application of the NTG ratio.  Source: Participant self-report survey Justification:  Program change: No material change.  Market change: No material change.  New Program: No  Previous EM&V NTG exists: No  NTG research was not conducted in GPY1
GPY3 EM&V Recommendation	Evaluation recommends deeming the NTG ratio.  Source: GPY2  Justification:  • Program change: No material change.  • Market change: No material change.  • New Program: No  • Previous EM&V NTG exists: Yes

Program	Nicor Gas Emerging Technologies
NTG GPY1	NTG NA
	Free ridership NA
	Spillover NA
	Method: NA
	This program feeds other C&I programs; any impacts were attributed to the
	relevant program.
GPY2 EM&V	NTG NA
Recommendation	Free ridership NA
	Spillover NA
	Method: NA
	This program feeds other C&I programs; any impacts are attributed to the
	relevant program.
GPY3 EM&V	NTG NA
Recommendation Free ridership NA	
	Spillover NA
	Method: NA
	This program feeds other C&I programs; any impacts are attributed to the
	relevant program.

Program	Nicor Gas Retro-Commissioning
NTG GPY1	NTG 1.015
	Free ridership 9.5%
	Spillover 11.0%
	Method: Customer and service provider self-report.
	NTG based on GPY1 research – 11 participants with gas savings and
	eight of nine service providers surveyed.
	Enhanced method. Participant and Service Provider spillover
	researched.
	Justification:
	New Program: Existing electric savings program, gas
	component is new
	<ul> <li>Previous EM&amp;V NTG exists: No previous NTG for gas</li> </ul>
	measures
GPY2 EM&V Recommendation	Evaluation recommends deeming the NTG ratio for GPY2.
	Customer and service provider self-report. NTG based on GPY1
	research – 11 participants with gas savings and eight of nine service
	providers surveyed.
	Enhanced method. Participant and Service Provider spillover
	researched.
	Source: GPY1 NTG of 1.015.
	Justification:
	Program change: No material change.
	Market change: Market evolving with service providers
	reaching outside of the program for work and increasing
	resources to deliver.
	New Program: No
	<ul> <li>Previous EM&amp;V NTG exists: Yes</li> </ul>
	Other:
GPY3 EM&V Recommendation	Evaluation recommends deeming the NTG ratio for GPY3 based on
	GPY1 research. Research NTG again in GPY3 for prospective deeming
	in future years – two years at a time
	Source: GPY1 NTG of 1.015.
	Justification:
	Program change: No material change.
	Market change: No material change.
	New Program: No
	Previous EM&V NTG exists: Yes
	Other:

Program	Nicor Gas Small Business Energy Savings				
NTG GPY1	NTG 1.00				
	Free ridership 2%				
	Spillover 2%				
	<b>Method</b> : Customer self report combined with trade ally input. 24 participant				
	surveys completed from a population of 272.Basic method of participant free-				
	ridership analysis was used. No participant spillover was found. Customer				
	participant self-reported free-ridership was 20 percent for Nicor. Individual trade				
	ally responses (representing over 80% of PY1 program savings) to free-ridership				
	questions were weighted by their respective fuel-specific program savings				
	contributions and combined for a fuel-specific maximum overall free-ridership				
	rate. This approach resulted in an evaluation estimate of 2 percent free-ridership				
	for gas measures that was balanced by spillover of 2% resulting in a NTG ratio of 1.00 for Nicor.				
GPYPY2 EM&V	Evaluation recommends deeming the NTG ratio for PY5 based on PY4 results.				
Recommendation	Justification:				
11000111111011011011011	Program change: No material change.				
	Market change: No material change.				
	New Program: No				
	Previous EM&V NTG exists: Yes				
GPY3 EM&V	Evaluation recommends deeming the NTG ratio for PY6 based on PY4 results.				
Recommendation	Justification:				
	Program change: No material change, Assumes the program size does not				
	change significantly.				
	Market change: No material change.				
	New Program: No				
	Previous EM&V NTG exists: Yes				

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Program	Nicor Gas Home Energy Efficiency Rebate			
NTG EPY4/GPY1	NTG: 62%(Preliminary)			
	Free-ridership: 38% (Preliminary)			
	Spillover: 0%			
	Method: Customer self-report.			
EPY5/GPY2 EM&V	Evaluation retrospective application of the NTG ratio.			
Recommendation	Source: Participant self-report survey with trade ally input			
	Justification:			
	<ul> <li>Program change: Some program changes, program ramp-up and</li> </ul>			
	new measures added			
	Market change: No material change.			
	New Program: No			
	Previous EM&V NTG exists: Yes			
EPY6/GPY3 EM&V	Evaluation recommends deeming the NTG ratio.			
Recommendation	Source: EPY5/GPY2 NTG			
	Justification:			
	<ul> <li>Program change: No material change.</li> </ul>			
	<ul> <li>Market change: No material change.</li> </ul>			
	New Program: No			
	<ul> <li>Previous EM&amp;V NTG exists: Yes</li> </ul>			
	<ul> <li>Other: Since EPY4/GPY1 is first year of the program, EPY5/GPY2</li> </ul>			
	will be more representative of program going forward			

Program	Nicor Gas Behavioral Energy Savings					
NTG GPY1	NTG NA					
	Free ridership NA					
	Spillover NA					
	Method: PY1 had no impacts due to late launch.					
GPY2 EM&V	Evaluation recommends deeming the NTG ratio.					
Recommendation	Source: GPY2 planning values.					
	Justification:					
	Program change: No material change.					
	Market change: No material change.					
	New Program: No					
	<ul> <li>Previous EM&amp;V NTG exists: No</li> </ul>					
	Other: Inadequate billing data for NTG analysis.					
GPY3 EM&V	Evaluation recommends retrospective application of the NTG ratio.					
Recommendation	Source: Billing Analysis.					
	Justification:					
	Program change: No material change.					
	Market change: No material change.					
	New Program: No					
	Previous EM&V NTG exists: No					

Program	Nicor Gas Home Energy Savings						
NTG GPY1	Overall NTG 0.83 (Preliminary) Overall Free ridership 18% (Preliminary) Overall Spillover 1% (Preliminary) *A final draft of the report has not been submitted yet, thus these values may change. Method: Customer self-reports. 54 full-participant (direct Install and weatherization measures) surveys completed from a population of 1,081 audits and 320 full-participants.						
			Measure	NTG*	Free Ridership*	Spillover*	
			Low Flow Shower Head	0.93	0.07	0.00	
			Kitchen Aerator	1.00	0.01	0.01	
			Bathroom Aerator	1.00	0.01	0.01	
		Direct Install Measures	Hot Water Temperature Setback	0.88	0.12	0.00	
		wicasures	Pipe Insulation	0.89	0.18	0.07	
			Programmable Thermostat	0.85	-	-	
			Programmable Thermostat Education	0.85	-	-	
			Attic Insulation	0.75	0.27	0.02	
			Wall Insulation	0.78	0.22	0.00	
		Retrofit Measures	Floor Insulation (Other)	0.76	0.24	0.00	
			Duct Insulation & Sealing	0.80	-	-	
			Air Sealing	0.84	0.16	0.00	
		Overall Program	Including Electric Measures	0.83	0.18	0.01	
	*A	final draft of t	he report has not been	submitted	yet, thus these t	values may change.	
GPY2 EM&V Recommendation	Evaluation recommends retrospective application of the NTG ratio.  Source: Participant and trade ally self-report survey.  Justification:  • Program change: Incentive levels have changed. New program partner promoting the program in a new way.  • Market change: No material change.  • New Program: No  • Previous EM&V NTG exists: Yes						
GPY3 EM&V					o based on	PY5 NTG research	n.
Recommendation		Source: PY5 NTG.					

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- Program change: Assuming no material change.
- Market change: Assuming no material change.
- New Program: No
- Previous EM&V NTG exists: Yes
- Other: Since EPY4/GPY1 is first year of the program, which changed in GPY2, EPY5/GPY2 will be more representative of program going forward

Program	Nicor Gas Residential New Construction		
NTG GPY1	NTG not evaluated. Program just launched. No impact evaluation.		
GPY2 EM&V	Evaluation recommends retrospective application of net-to-gross ratio.		
Recommendation	Source: Participating builder self-report survey.		
	Justification:		
	New Program		
	Previous EM&V NTG does not exist		
GPY3 EM&V	Evaluation recommends retrospective application of net-to-gross ratio.		
Recommendation Source: Participating builder self-report survey.			
	Justification:		
	<ul> <li>Program change: No planned material change. However given the program is ramping up in EPY5, the EPY5 NTG value may not provide an accurate reflection of the future NTG value.</li> <li>Market change: IECC 2012 came into effect as residential energy code in January, 2013. This was part of the way through GPY2, and GPY3 will be the full program year under the new code.</li> <li>Previous EM&amp;V NTG exists: Yes</li> </ul>		

Program	Nicor Gas Elem	entary	Energy	z Educat	tion		
NTG GPY1/EPY4	Measure	Research Findings Nicor Gas-only FR	Research Findings Nicor Gas-only SO	Research Findings Nicor Gas-only NTG	Research Findings Nicor Gas- ComEd FR	Research Findings Nicor Gas- ComEd SO	Research Findings Nicor Gas- ComEd NTG
	Showerheads	39%	7%	68%	22%	19%	96%
	Kitchen Aerators	33%	2%	69%	18%	14%	97%
	Bathroom Aerators	35%	7%	71%	22%	9%	87%
	CFLs	NA	NA	NA	53%	31%	78%
GPY2/EPY5	NTG 0.68 - 0.96 (varies by measure and participant group) Free ridership 18-53% Spillover 7-19% Method: Customer self-report, 223 surveys completed from a population of 9,972.  Evaluation recommends deeming the NTG ratio.						
EM&V Recommendation	Measure	Research Findings Nicor Gas-only FR	Research Findings Nicor Gas-only	Research Findings Nicor Gas-only NTG	Research Findings Nicor Gas- ComEd FR	Research Findings Nicor Gas- ComEd SO	Research Findings Nicor Gas- ComEd NTG
	Showerheads	39%	7%	68%	22%	19%	96%
	Kitchen Aerators	33%	2%	69%	18%	14%	97%
	Bathroom Aerators	35%	7%	71%	22%	9%	87%
	CFLs	NA	NA	NA	53%	31%	78%
	Source: GPY1/EPY4.  Justification:      Program change: No material change.      Market change: No material change.      New Program: No      Previous EM&V NTG exists.						
PY6 EM&V Recommendation	Evaluation recommer Source: GPY1/EPY4, a Justification:	ns above. nge: No mat ge: No mat n: No	aterial cha erial chan	nge.			

Program	Nicor Gas Multifamily Home Energy Savings				
NTG GPY1					
NIGGIII	Program NTG: 0.95  Water Efficient Showerheads NTG 0.95				
	Water Efficient Showerheads NTG 0.95  Water Efficient Kitchen Aerators NTG 0.95  Water Efficient Bath Aerators NTG 0.95  Research Method: Participant self-report. CATI telephone survey with participating				
	decision-makers (20 property managers).				
GPY3 EM&V	Evaluation recommends deeming the NTG ratio.				
Recommendation	Source: GPY1 Evaluation				
Recommendation	Program NTG: 0.95				
	Water Efficient Showerheads NTG 0.95				
	Water Efficient Kitchen Aerators NTG 0.95				
	Water Efficient Bath Aerators NTG 0.95				
	Justification:				
	Program change: No material change.				
	Market change: No material change.				
	New Program: No				
	Previous EM&V NTG exists: Yes				
GPY3 EM&V	Evaluation recommends deeming the NTG ratio.				
Recommendation	Source: GPY1 Evaluation				
	Program NTG: 0.95				
	Water Efficient Showerheads NTG 0.95				
	Water Efficient Kitchen Aerators NTG 0.95				
	Water Efficient Bath Aerators NTG 0.95				
	Justification:				
	Program change: Assumes no material change.				
	Market change: No material change.				
	New Program: No     The Name of the N				
	Previous EM&V NTG exists: Yes				