

Modified Illinois NTG Framework

1. When an Illinois evaluation of a program has an estimated NTGR, that ratio will be used prospectively until a new evaluation estimates a new NTGR. The prevailing NTGR provided by EMV by March 1 of any year is the NTGR value to be applied to the following year.
2. For new programs, planning NTGR values as provided by third party EMV contractors by March 1 of any year, will be used prospectively until an evaluation estimates a NTGR, then the new ratio will be used going forward, to be applied in subsequent program years following their determination until the next evaluation. The prevailing NTGR provided by EMV by March 1 of any year is the NTGR value to be applied to the following year.
3. The Illinois stakeholder advisory group (SAG) process will be used to address uncertainties about specific NTGR values before the beginning of every program year. Using this framework as a reference, each year the SAG will provide NTGR values that will be used prior to the start of each planning year to the Commission. The SAG process may choose to modify NTGR results from the evaluation results. Past evaluations or evaluations from other jurisdictions can be used as part of this consideration.
4. NTGR values that have the support of more than a majority of SAG members will be provided to the Commission along with a discussion and enumeration of the dissenting opinions. The NTGR values supported by the majority opinion will be applied to the following year.
5. Evaluation reports will only estimate savings for any year based on the application of this NTG framework. In other words, since the framework dictates the use of a prospective NTG value, the evaluation reports will estimate savings only using that value – even if a new evaluation-based NTG estimate has been developed. The new evaluation based NTG is to be used in subsequent years.