

**Upcoming EE SAG Meeting  
Dates and Proposed Agenda Items  
Prior to GY4 – 6/EY7-9 Plan Filings  
Proposed For Discussion**

**Goal:** Uncontested filings for GY4 – 6/EY7 - 9

2012

**Tuesday, November 27**

- New Approaches to Extending/Leveraging EE
  - IDSM/Smart Grid
  - Wasted Energy
  - Market-Based Solutions
  - Emerging Technologies
  - Behavior Programs – including measure life
  - **What else is on horizon?**

**Tuesday, December 18**

- Ameren IL: Final Potential Study Results
- GY4 – 6/EY7-9 Plan Filings: Modified Goals?
- New Challenges for Next Filing
  - Revised TRM values – lower per measure savings
  - 5-year record low gas prices; lower electric prices – need greater incentives to reduce paybacks
  - Baseline Changes e.g. EISA, furnace standards – lower per measure savings
- Report-Outs – Q1 (June – August): GY2 – EY5

2013

**Tuesday, January 29**

- TRM Measure Updates for Cycle 1 Update
  - Presentation/EE SAG Approval of New TRM Measures
- Cross-Cutting Issues
  - Common Cost Definitions
  - Definition TRC
  - Program Coordination
    - Gas/Electric
    - Statewide
  - IPA – 8-103 Coordination
  - Common Filing Template
- Report-Outs – Q2 (September – November): GY2 – EY5

**Tuesday, February 26**

- TRM Measure Updates for Cycle 1 Update
  - Presentation/EE SAG Approval of Updated TRM Measures (based on EM&V input/input from others)
- Final EM&V Results – EM&V Contractors
- Potential Studies

**Tuesday, March 19**

- High-Level Portfolio and Programs
  - Existing Programs
    - Budgets, Measures, Incentives
    - Key changes/improvements
  - New Programs
    - Descriptions
    - Budgets, Measures, Incentives

**Tuesday, April 30**

- High Level Portfolios and Programs
  - Existing Programs
    - Budgets, Measures, Incentives
    - Key changes/improvements
  - New Programs
    - Descriptions
    - Budgets, Measures, Incentives
- Report-Outs – Q3 (September – November): GY2 – EY5

**Tuesday, May 28**

- SAG Feedback on Utility/DCEO Portfolios and Programs

**Tuesday, June 25****Tuesday, July 30**

- Final Portfolios
  - Descriptions
  - Budgets, Measures, Incentives
  - Savings
  - Cost-Effectiveness