

Peoples/North Shore Response to David Brightwell, ICC Staff, Request Regarding Cost/Therm of Existing and Proposed Programs

Here is a table detailing the cost per therm as requested by David B (ICC). These values are based on the plan and projected participation rates, not actual projects. You will notice that Single Family DI has an excellent cost per first year therm as compared to Residential Prescriptive, but does not fare as well over the lifetime. However, it is still competitive with the portfolio.

North Shore Gas

Program	Program \$ / therm	Program \$ / Lifetime therm
Residential Prescriptive Rebates	\$3.208	\$0.160
Residential Home Energy Reports	\$0.000	\$0.000
Multifamily Direct Install	\$1.688	\$0.298
Residential Whole-House Retrofit	\$4.757	\$0.238
C&I Prescriptive Rebates	\$2.123	\$0.193
C&I Custom Rebates	\$1.663	\$0.111
C&I Retro-Commissioning	\$1.413	\$0.471
Small Business Efficiency	\$1.508	\$0.274

Peoples Gas

Program	Program \$ / therm	Program \$ / Lifetime therm
Residential Prescriptive Rebates	\$3.937	\$0.197
Residential Home Energy Reports		
Multifamily Direct Install	\$1.665	\$0.294
Residential Whole-House Retrofit	\$5.589	\$0.279
C&I Prescriptive Rebates	\$2.237	\$0.203
C&I Custom Rebates	\$1.817	\$0.121
C&I Retro-Commissioning	\$2.167	\$0.722
Small Business Efficiency	\$1.595	\$0.290
Single Family Direct Install	\$1.549	\$0.273

Jay Boettcher, Franklin Energy