

**Ameren Illinois Gas Energy Efficiency Plan  
PORTFOLIO PROGRAM YEAR 4 YTD Monthly Report: (August 2011)**

OVERALL EE/DRK PORTFOLIO				OVERALL RESIDENTIAL PORTFOLIO				OVERALL BUSINESS PORTFOLIO			
Indicator	Actual PYTD	Goal PY4	% Achieved PY4	Indicator	Actual PYTD	Goal PY4	% Achieved PY4	Indicator	Actual PYTD	Goal PY4	% Achieved PY4
Actual	677,474	-	-	Actual	217,265	-	-	Actual	460,209	-	-
Pending	276,543	-	-	Pending	39,086	-	-	Pending	237,457	-	-
Total	954,017	4,443,742	21.47%	Total	256,351	2,773,912	9.24%	Total	697,666	1,669,830	41.78%
INCENTIVE BUDGET				INCENTIVE BUDGET				INCENTIVE BUDGET			
Actual	\$603,918	-	-	Actual	\$566,861	-	-	Actual	\$37,057	-	-
Pending	\$350,739	-	-	Pending	\$106,610	-	-	Pending	\$244,129	-	-
Total	\$954,657	\$9,361,372	10.20%	Total	\$673,471	\$5,157,371	13.06%	Total	\$281,186	\$ 4,204,001	6.69%

**AMEREN ILLINOIS GAS RESIDENTIAL PORTFOLIO PROGRAM YEAR 4 - PYTD (August 2011)**

RESIDENTIAL ACTUAL ENERGY SAVINGS ACHIEVED				
Portfolio	Net Therm Actual PYTD	Net Therm Goal PY4	% Achieved	Comments
Multifamily	4,446	76,140	5.84%	
Home Energy Performance	80,437	484,420	16.60%	
Moderate Income	0	124,716	0.00%	
New HVAC - Efficient Furnace	123,013	919,446	13.38%	
Energy Star New Homes	2,352	9,216	25.52%	
Res Energy Efficient Products	7,016	77,938	9.00%	
Behavior Modification	0	1,082,036	0.00%	
Overall Portfolio Total	217,265	2,773,912	7.83%	

RESIDENTIAL ACTUAL INCENTIVE FUNDS PAID					
Portfolio	Actual Costs PYTD	Budget Goal PY4	% Spent PY4	Cost / Therm Program YTD	Comments
Multifamily	\$5,539	\$146,867	3.77%	\$ 1.25	
Home Energy Performance	\$258,372	\$2,201,587	11.74%	\$ 3.21	
Moderate Income	\$0	\$389,088	0.00%	#DIV/0!	
New HVAC - Efficient Furnace	\$290,025	\$2,237,029	12.96%	\$ 2.36	
Energy Star New Homes	\$9,450	\$37,800	25.00%	\$ 4.02	
Energy Efficient Products	\$3,475	\$145,000	2.40%	\$ 0.50	
Behavior Modification	\$0	\$0	#DIV/0!	#DIV/0!	
Overall Portfolio	\$566,861	\$5,157,371	10.99%	\$ 2.61	

**RESIDENTIAL PENDING ENERGY SAVINGS AND INCENTIVES**

Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/Therm Pending Savings	Comments
Multifamily	0	0	\$0	#DIV/0!	
Home Energy Performance	128	21,906	\$70,365	\$ 3.212	
Moderate Income	21	1,469	\$3,882	\$ 2.642	
New HVAC - Efficient Furnace	0	0	\$0	#DIV/0!	
Energy Star New Homes	35	6,860	\$27,563	\$ 4.018	
Energy Efficient Products	165	8,851	\$4,800	\$ 0.542	
Behavior Modification	0	0	\$0	#DIV/0!	
<b>Total Pending</b>	<b>349</b>	<b>39,086</b>	<b>\$106,610</b>	<b>\$ 2.728</b>	

**AMEREN ILLINOIS GAS BUSINESS PORTFOLIO PROGRAM YEAR 4 - PTD (August 2011)**

**BUSINESS ACTUAL ENERGY SAVINGS ACHIEVED**

Portfolio	Net Therms Actual PYTD	Net Therms Goal PY4	% Achieved	Comments
Standard	460,209	902,000	51.02%	
Custom	0	685,830	0.00%	
Retro	0	82,000	0.00%	
Combination Measures	0	0		
<b>Overall Portfolio Total</b>	<b>460,209</b>	<b>1,669,830</b>	<b>27.56%</b>	

**BUSINESS ACTUAL INCENTIVE FUNDS PAID**

Portfolio	Actual Costs PYTD	Budget Goal PY4	% Spent PY4	Cost/therm	Comments
Standard	\$37,057	\$1,459,118	2.54%	\$0.081	
Custom	\$0	\$1,150,559	0.00%	#DIV/0!	
Retro	\$0	\$47,536	0.00%	NA	
Combination Measures	\$0	\$1,546,788			
<b>Overall Portfolio Total</b>	<b>\$37,057</b>	<b>\$4,204,001</b>	<b>0.88%</b>	<b>\$0.081</b>	

**BUSINESS PENDING ENERGY SAVINGS AND INCENTIVES**

Portfolio	Volume	Net Therm Savings	Estimated Incentive Allocation	Cost/therm Pending Savings	Comments
Standard	1112	6,635	\$3,864	\$0.582	
Custom	10	230,822	\$240,265	\$1.041	
Retro	0	NA	NA	NA	
Combination Measures	0	0	0	NA	
<b>Overall Portfolio Total</b>	<b>1122</b>	<b>237,457</b>	<b>\$244,129</b>	<b>\$1.028</b>	