

**Ameren Illinois Electric Energy Efficiency/Demand Response Plan  
PORTFOLIO PROGRAM YEAR 3 YTD Monthly Report: February 2011**

OVERALL BUSINESS PORTFOLIO				OVERALL RESIDENTIAL PORTFOLIO				OVERALL BEIDK PORTFOLIO			
Indicator	Actual PYTD	Goal PY3	% Achieved PY3	Indicator	Actual PYTD	Goal PY10	% Achieved PY3	Indicator	Actual PYTD	Goal PY3	% Achieved PY08
ENERGY SAVINGS				ENERGY SAVINGS				ENERGY SAVINGS			
Actual	14,253	-	-	Actual	81,657	-	-	Actual	95,910	-	-
Pending	82,099	-	-	Pending	24,119	-	-	Pending	106,218	-	-
Total	96,352	115,395	83.50%	Total	105,776	129,432	81.72%	Total	202,128	244,827	82.56%
INCENTIVE BUDGET				INCENTIVE BUDGET				INCENTIVE BUDGET			
Actual	\$1,435,327	-	-	Actual	\$7,527,535	-	-	Actual	\$8,962,862	-	-
Pending	\$7,752,709	-	-	Pending	\$916,111	-	-	Pending	\$8,668,820	-	-
Total	\$9,188,036	\$10,698,842	85.88%	Total	\$8,443,647	\$9,161,396	92.17%	Total	\$17,631,683	\$19,860,238	88.78%
Total Reduction: 160,419 Metric Tons				Total kWh: 202,128,079				PYTD Total Carbon Emissions Reduction ((kWh x 1.75 lbs)/2,205):			
% MW Achieved: 34.68%				MW Achieved: 1.387				Proposed DR MW Goal: 4			

**Ameren Illinois RESIDENTIAL PORTFOLIO February 2011**

RESIDENTIAL ACTUAL ENERGY SAVINGS ACHIEVED				
Portfolio	Net MWh Actual PYTD	Net MWh Goal PY3	% Achieved	Comments
Lighting & Appliance	56,533	95,478	59.21%	
Appliance Recycling	3,550	13,868	25.60%	
Multifamily	1,753	3,196	54.83%	
Home Energy Performance	417	1,297	32.15%	
New HVAC	19,203	14,634	131.22%	
DR-Direct Load Control	179	891	20.14%	
Energy Star New Homes	22	68	31.94%	
Overall Portfolio Total	81,657	129,432	63.09%	

RESIDENTIAL ACTUAL INCENTIVE FUNDS PAID					
Portfolio	Actual Costs PYTD	Budget Goal PY3	% Spent PY3	Cost / kWh Program YTD	Comments
Lighting & Appliance	\$2,300,663	\$3,925,750	58.60%	\$0.04	
Appliance Recycling	\$243,285	\$805,000	30.22%	\$0.07	
Multifamily	\$176,345	\$319,536	55.19%	\$0.10	
Home Energy Performance	\$51,633	\$194,601	26.53%	\$0.12	
New HVAC	\$4,746,410	\$3,352,500	141.58%	\$0.25	
DR-Direct Load Control	\$0	\$535,210	0.00%	\$0.00	
Energy Star New Homes	\$9,200	\$28,800	31.94%	\$0.42	
Overall Portfolio	\$7,527,535	\$9,161,396	82.17%	\$0.09	

**RESIDENTIAL PENDING ENERGY SAVINGS AND INCENTIVES**

Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/kWh Pending Savings	Comments
Lighting Incentives	716,669	23,199	\$727,125	3.13%	
Appliance Rebates	45	9	\$1,120	12.23%	
Appliance Recycling	291	149	\$10,185	6.85%	
Multifamily		47	\$3,763	8.01%	
Home Energy Performance	176	45	\$5,623	12.38%	
New HVAC	401	654	\$161,695	24.72%	
DR-Direct Load Control	0	0	\$0	NA	
Energy Star New Homes	33	16	\$6,600	42.37%	
<b>Total Pending</b>	<b>717,615</b>	<b>24,119</b>	<b>\$916,111</b>	<b>3.80%</b>	

**Ameren Illinois BUSINESS PORTFOLIO February 2011**

**BUSINESS ACTUAL ENERGY SAVINGS ACHIEVED**

Portfolio	Net MWh Actual PYTD	Net MWh Goal PY3	% Achieved	Comments
Standard	10,773	60,181	17.90%	
Custom	3,013	37,214	8.10%	
Retro-commissioning	40	18,000	0.22%	
Small Business On-Line Store	425	See comment	NA	Component of standard portfolio
Demand Control	2	NA	NA	
<b>Overall Portfolio Total</b>	<b>14,253</b>	<b>115,395</b>	<b>12.35%</b>	

**BUSINESS ACTUAL INCENTIVE FUNDS PAID**

Portfolio	Actual Costs PYTD	Budget Goal PY3	% Spent PY3	Cost / kWh Program YTD	Comments
Standard	\$1,082,982	\$6,048,842	17.90%	\$0.101	
Custom	\$332,160	\$4,045,000	8.21%	\$0.110	
Retro-commissioning	\$1,872	\$605,000	0.31%	\$0.05	
Small Business On-Line Store	\$14,236	See note	NA	\$0.03	Component of standard portfolio
Demand Control	\$4,077	NA	NA	\$2.04	
<b>Overall Portfolio Total</b>	<b>\$1,435,327</b>	<b>\$10,698,842</b>	<b>13.42%</b>	<b>\$0.101</b>	

**BUSINESS PENDING ENERGY SAVINGS AND INCENTIVES**

Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/kWh Pending Savings	Comments
Standard	1002	34,199	\$3,502,107	\$0.102	
Custom	261	36,357	\$3,886,670	\$0.107	
Retro-commissioning	24	11,543	\$363,932	\$0.032	
<b>Overall Portfolio Total</b>	<b>1287</b>	<b>82,099</b>	<b>\$7,752,709</b>	<b>\$0.094</b>	