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Revised Plan 2 NTG Review

January 4, 2011



Outline

- Review of Order Requirements
- Review of NTG Assumptions
- Application to Framework

Order

The Commission directs Ameren to meet with the SAG before submitting its modified Plan in a compliance filing to this docket in order to determine the impact that Staff and Intervenors' suggestions have on the cost and savings side of its revised Plan, as well as come to a consensus regarding the NTG ratio values to deem for the Plan.



Meetings

January 4, 2011: Review NTG assumptions

January 11, 2011: Review impact on costs and savings

January 18, 2011: Outstanding items

(January 21, 2011: Compliance filing due)



CFL NTG

Staff requests the Commission order the NTG ratio value to be deemed at 58% for PY4, 53% for PY5, and 48% for PY6 for the Residential Lighting Program (regular CFL bulbs). Staff says these numbers came from ComEd assumptions used to develop its energy efficiency portfolio and these values were based on its PY2 impact evaluations...It appears appropriate to the Commission to direct Ameren to adopt a residential light program more akin to that adopted in previous plan years, taking into account the reduced NTG ratios suggested by Staff, and agreed to by Ameren as discussed later in this Order.

