



DCEO Year 3 EEPS – 2nd Quarterly Report



Overall

- Year 3 projects are estimated to achieve 49,182 MWh and reduce CO2 emissions by 39,032 metric tons. Progress towards statutory goals:

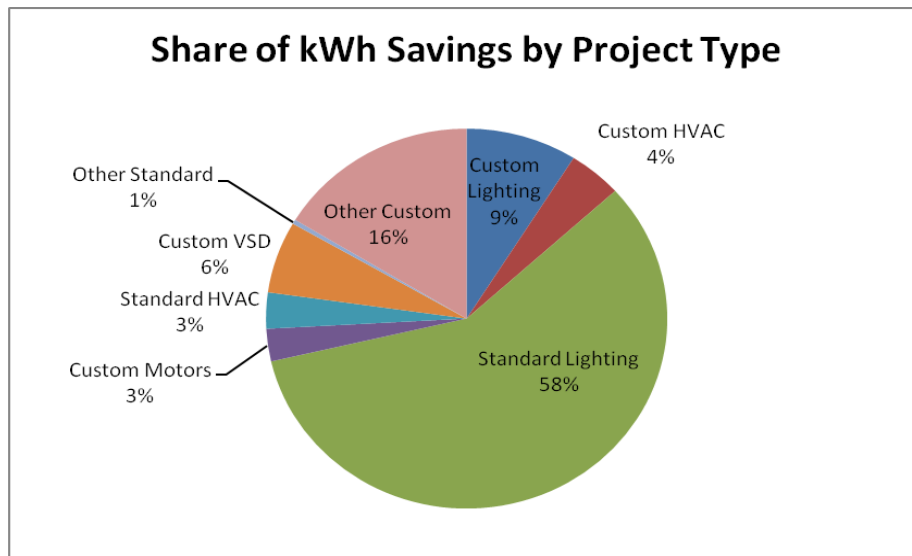
Goal	Category	% of Goal
44,387 MWh Ameren/ 125,421 MWh ComEd	DCEO MWh goals in plan	30%
10% of total portfolio	Local govt., schools, & community colleges	47%
6% of total portfolio	Low Income Households < 150% poverty level	0%
\$40.1 million budget	Portfolio Budget	41%

Public Sector Energy Efficiency Program

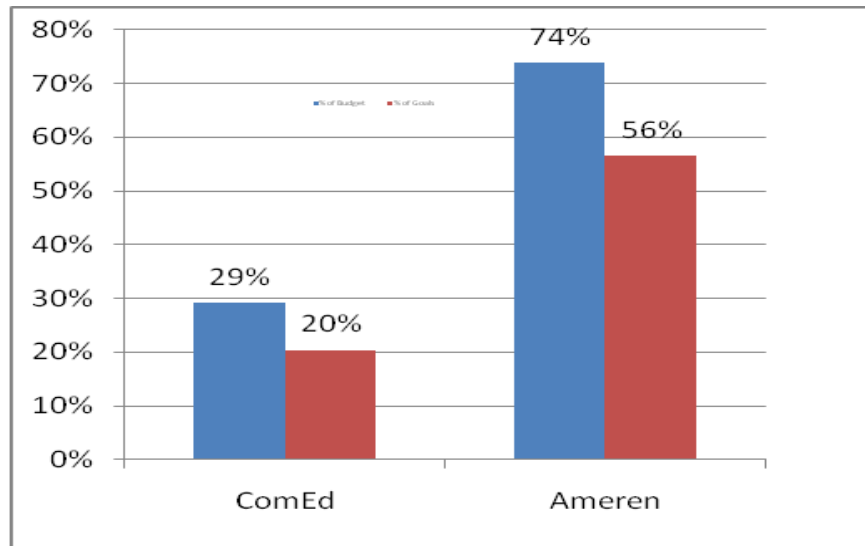
- DCEO received 383 public sector applications through the 2nd quarter of Year 3 of the EEPS programs:
 - 190 from ComEd customers and 193 from Ameren Illinois customers.
 - 76.0% of the applications are for standard incentives, 16.7% for custom incentives, and 7.3% for both incentives

Applications Received		
	ComEd	Ameren IL
Standard	141	150
Custom	37	27
Both	12	16

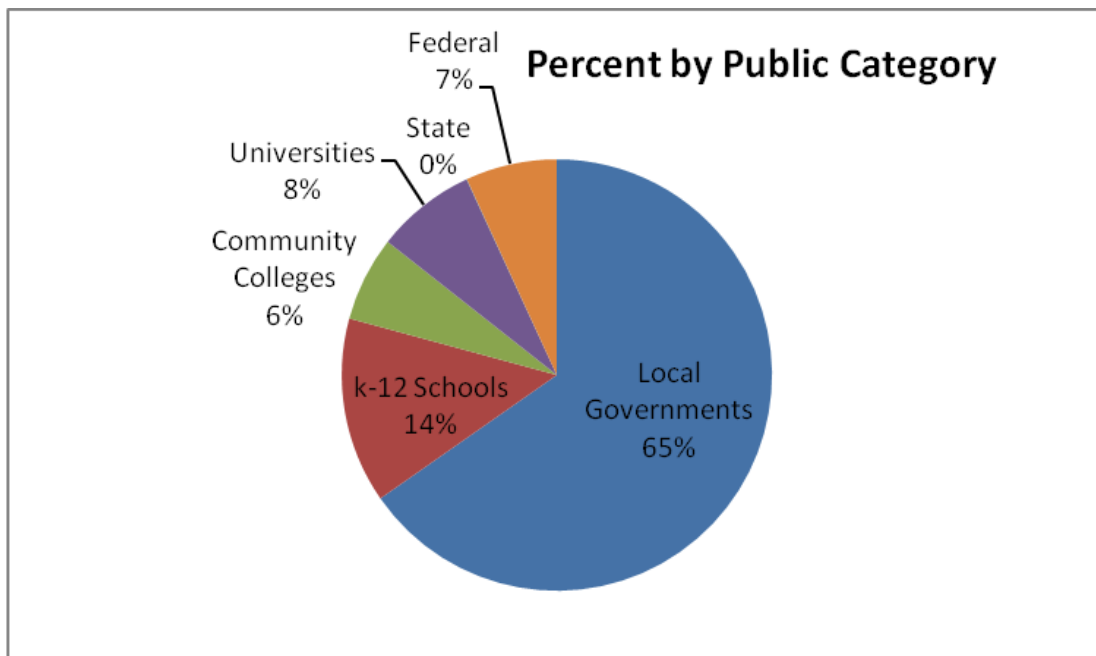
- The vast majority of measures are standard lighting.



- These 383 applications have requested over \$10.4 million in incentives through the second quarter.



- The majority of incentive requests are from local governments, followed by k-12 schools.
- The pace of program applications from local governments has been rapid, due in part to leveraging of federal Energy Efficiency and Conservation Block Grants in non-entitlement communities.
- A recent partnership with the Illinois State Board of Education is expected to lead to a pick up in k-12 applications leading into PY4.
- DCEO announced a special "Illinois Energy Now" Lighting Sale in December, focusing on changing out T-12 lighting.

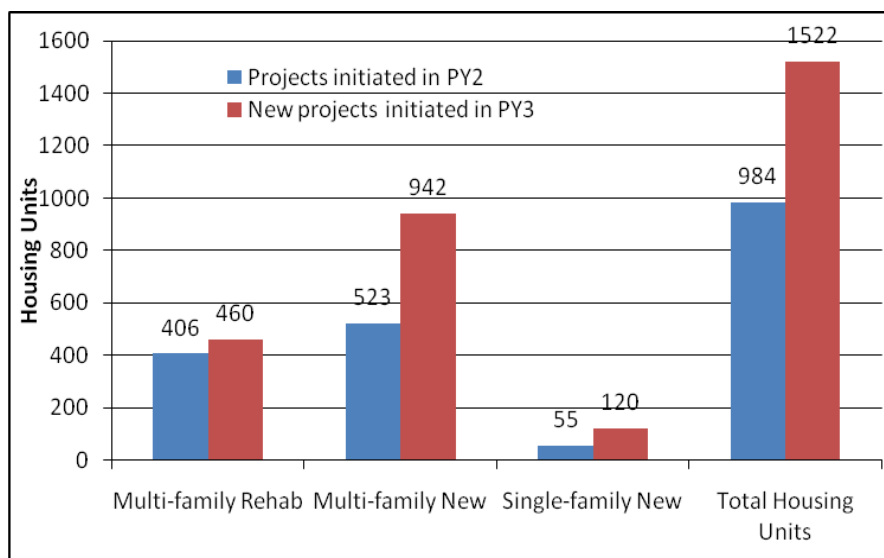


Category	Applications	Incentives
Local Governments	272	\$5,599,070
k-12 Schools	87	\$1,539,636
Community Colleges	12	\$457,869
Universities	7	\$2,223,803
State	1	\$3,345
Federal	6	\$543,184

- EEPS funding for Public Sector Retrocommissioning program has been obligated. However, none of the retrocommissioning projects have been completed yet.
- Public Sector New Construction Program - the guidelines were revised to provide varying levels of bonus incentives depending on level of LEED certification.
- DCEO staff participated in at least 18 events with attendance of 1,184 to market its EEPS programs.

Low Income Energy Efficiency Programs

- All of the PY3 low income funds will be obligated in grants that are currently in process. Energy savings from both the Energy Efficient Affordable Housing Construction Program and Residential Retrofit Program are expected to exceed the goals in the DCEO plan.
- 13 projects with a total of 984 units of affordable housing that began construction in PY2 are expected to be completed in PY3. The projects will save about 1,824 MWh. Final payments for these projects in PY3 are \$1.1 million.
- 35 new affordable projects with a total of 1522 housing units have been selected for funding in PY3. When completed these projects will save 2,831 MWh. Incentives for these projects will be \$2.3 million in PY3. Three-quarters of these projects will not be completed until PY4.



- The Low Income Residential Retrofit Program is funding grants totalling \$5.7 million to eight organizations to administer direct install programs. With similar funding in PY2 these organizations achieved energy savings of more than 10,000 MWh.

Market Transformation

- Six contractors were selected through a Request for Applications to provide "implementation assistance" to local governments and schools to apply for Public Sector Energy Efficiency incentives. The Grants are performance-based, so that the contractors are paid on a cents/kWh basis for bringing in successful projects.
- In addition to the implementation assistance grants, the Building Industry Training and Education Program (BITE) has provided grants to support building codes training and technical assistance, Building Operator Certification, Building Profession Institute (BPI) training, and Energy Rater support and mentoring.
- Through September 30th, the Smart Energy Design Assistance Center (SEDAC) received 63 applications for design assistance, completed 100 design assistance reports, and provided level 1 assistance to 90 clients.
- Planning is underway for Sustainable Energy Planning Workshops under the Large – customer Energy Analysis Program (LEAP).
- Virtually all of the Market Transformation budget has been obligated.