

**AMEREN ILLINOIS Electric Energy Efficiency/Demand Response Plan
PORTFOLIO PROGRAM YEAR 3 YTD Monthly Report: (December 2010)**

OVERALL EE/DR PORTFOLIO				OVERALL RESIDENTIAL PORTFOLIO				OVERALL BUSINESS PORTFOLIO			
Indicator	Actual PYTD	Goal PY3	% Achieved PY3	Indicator	Actual PYTD	Goal PY3	% Achieved PY3	Indicator	Actual PYTD	Goal PY3	% Achieved PY3
ENERGY SAVINGS (MWH)				ENERGY SAVINGS (MWH)				ENERGY SAVINGS (MWH)			
Actual	62,539	-	-	Actual	54,014	-	-	Actual	8,525	-	-
Pending	98,110	-	-	Pending	16,479	-	-	Pending	81,631	-	-
Total	160,649	244,827	65.62%	Total	70,493	129,432	54.46%	Total	90,156	115,395	78.13%
INCENTIVE BUDGET				INCENTIVE BUDGET				INCENTIVE BUDGET			
Actual	\$6,751,146	-	-	Actual	\$5,870,778	-	-	Actual	\$880,368	-	-
Pending	\$8,557,404	-	-	Pending	\$1,138,892	-	-	Pending	\$7,418,512	-	-
Total	\$15,308,550	\$19,860,239	77.08%	Total	\$7,009,670	\$9,161,397	76.51%	Total	\$8,298,880	\$10,698,842	77.57%
PYTD Total Carbon Emissions Reduction ((kWh x 1.75 lbs)/2,205):				Total kWh: 160,649,000				Total Reduction: 127,499 Metric Tons			
Proposed DR MW Goal: 4				MW Achieved: 1.390				% MW Achieved: 34.75%			
AMEREN ILLINOIS RESIDENTIAL PORTFOLIO (December 2010)											
RESIDENTIAL ACTUAL ENERGY SAVINGS ACHIEVED											
Portfolio	Net MWh Actual PYTD	Net MWh Goal PY3	% Achieved	Comments							
Lighting & Appliance	33,052	95,478	34.62%								
Appliance Recycling	3,118	13,868	22.48%								
Multifamily	1,244	3,196	38.92%								
HOME Energy Performance	306	1,297	23.59%								
New HVAC	16,101	14,634	110.02%								
DR-Direct Load Control	179	891	20.09%								
Energy Star New Homes	14	68	20.59%								
Overall Portfolio Total	54,014	129,432	41.73%								
RESIDENTIAL ACTUAL INCENTIVE FUNDS PAID											
Portfolio	Actual Costs PYTD	Budget Goal PY3	% Spent PYTD	Cost / kWh Program YTD	Comments						
Lighting & Appliance	\$1,429,420	\$3,925,750	36.41%	\$0.04							
Appliance Recycling	\$212,590	\$805,000	26.41%	\$0.07							
Multifamily	\$129,143	\$319,536	40.42%	\$0.10							
HOME Energy Performance	\$36,605	\$194,601	18.81%	\$0.12							
New HVAC	\$4,057,220	\$3,352,500	121.02%	\$0.25							
DR-Direct Load Control	\$0	\$535,210	0.00%	\$0.00							
Energy Star New Homes	\$5,800	\$28,800	20.14%	\$0.41							
Overall Portfolio	\$5,870,778	\$9,161,397	64.08%	\$0.11							

RESIDENTIAL PENDING ENERGY SAVINGS AND INCENTIVES

Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/kWh Pending Savings	Comments
Lighting & Appliance	417,933	13,410	\$395,571	\$0.03	
Appliance Rebates	13	3	\$300	\$0.10	
Appliance Recycling	182	93	\$6,370	\$0.07	
Multifamily	155	65	\$4,622	\$0.07	
HOME Energy Performance	1,774	2,845	\$4,546	\$0.12	
New HVAC	0	0	\$716,883	\$0.25	
DR-Direct Load Control	53	25	\$0	\$0.42	
Energy Star New Homes		16,479	\$1,138,892	\$0.07	
Total Pending					

AMEREN ILLINOIS BUSINESS PORTFOLIO (December 2010)

BUSINESS ACTUAL ENERGY SAVINGS ACHIEVED

Portfolio	Net MWh Actual PYTD	Net MWh Goal PY3	% Achieved	Comments
Standard	6,094	60,181	10.13%	
Custom	2,209	37,214	5.94%	
Retro-commissioning	40	18,000	0.22%	
Small Business On-Line Store	180	See comment	NA	Component of standard portfolio
Demand Control	2	NA	NA	
Overall Portfolio Total	8,525	115,395	7.39%	

BUSINESS ACTUAL INCENTIVE FUNDS PAID

Portfolio	Actual Costs PYTD	Budget Goal PY3	% Spent	Cost / kWh Program YTD	Comments
Standard	\$637,442	\$6,048,842	10.54%	\$0.10	
Custom	\$233,233	\$4,045,000	5.77%	\$0.11	
Retro-commissioning	\$1,872	\$605,000	0.31%	\$0.05	
Small Business On-Line Store	\$3,974	See note	NA	\$0.02	Component of standard portfolio
Demand Control	\$3,847	NA	NA	\$1.92	
Overall Portfolio Total	\$880,368	\$10,698,842	8.23%	\$0.10	

BUSINESS PENDING ENERGY SAVINGS AND INCENTIVES

Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/kWh Pending Savings	Comments
Standard	516	37,423	\$3,472,594	\$0.09	
Custom	152	34,517	\$3,606,900	\$0.10	
Retro-commissioning	20	9,691	\$339,018	\$0.03	
Small Business On-Line Store	NA	NA	NA	NA	
Demand Control	NA	NA	NA	NA	
Overall Portfolio Total	688	81,631	\$7,418,512	\$0.09	