

DCEO Year 2 EEPS – 2nd Quarterly Report

Overall

- Year 2 projects are estimated to achieve 60,967 MWh and reduce CO2 emissions by 48,385 metric tons. Progress towards statutory goals:

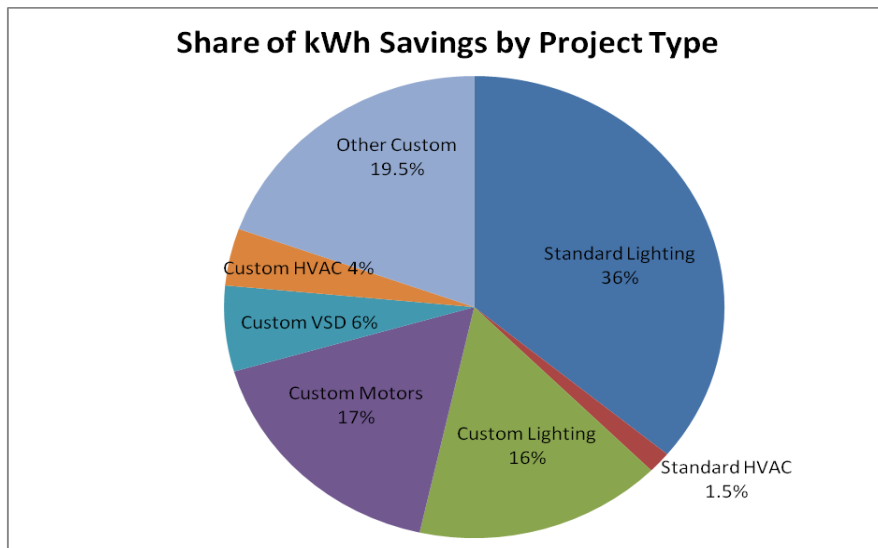
Goal	Category	% of Goal
39,062 MWh Ameren/ 81,653 MWh ComEd	DCEO MWh goals in plan	55%
10% of total portfolio	Local govt., schools, & community colleges	47%
6% of total portfolio	Low Income Households < 150% poverty level	76%
\$26.4 million budget	Portfolio Budget	59%

Public Sector Energy Efficiency Program

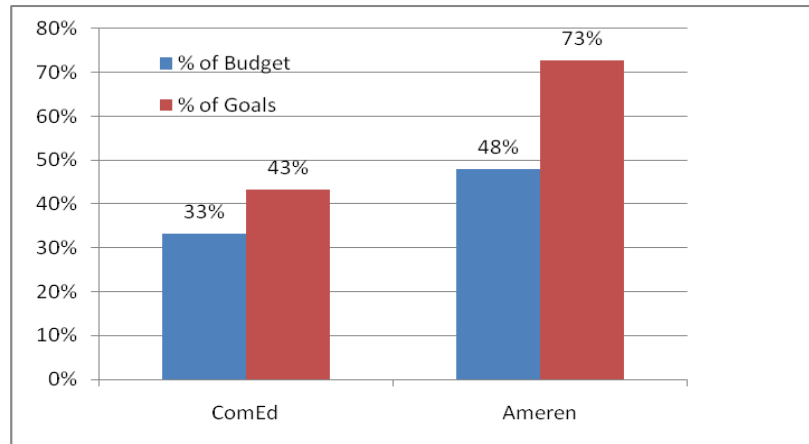
- DCEO received 187 public sector applications through the 2nd quarter of Year 2 of the EEPS programs:
 - 112 from ComEd customers and 75 from Ameren Illinois customers.
 - 67.4% of the applications are for standard incentives, 24.1% for custom incentives, and 8.6% for both incentives

Applications Received		
	ComEd	Ameren IL
Standard	73	53
Custom	26	19
Both	13	3

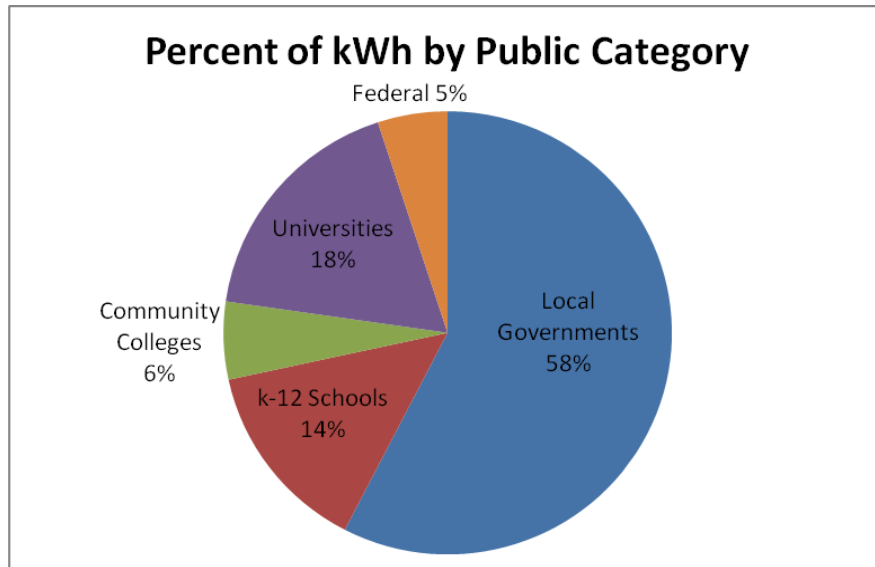
- While a majority of the projects are standard, 63% of the kWh savings are from custom projects.
- The vast majority of measures are standard and custom lighting, and custom motors.



- These 187 applications have requested over \$6.1 million in incentive request through the second quarter, approximately 37% of Year 2 funds for the standard and custom programs.



- The majority of incentive request are from local governments, followed by universities and k-12 schools.

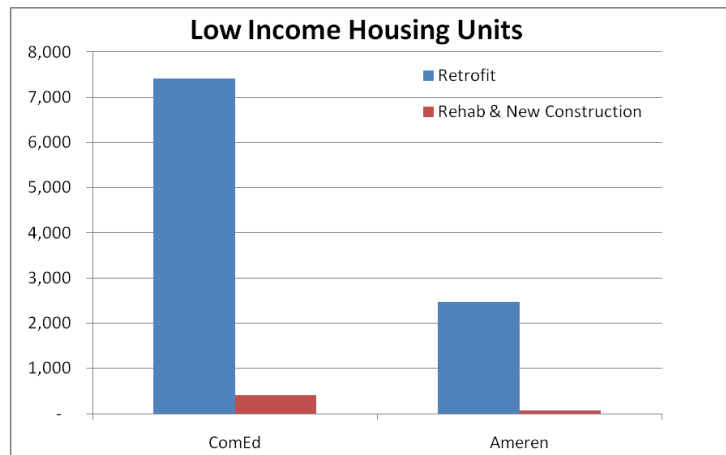


Category	Applications	Incentive
Local Governments	110	\$2,670,259
k-12 Schools	55	\$1,578,168
Community Colleges	6	\$300,499
Universities	9	\$837,288
State	0	\$0
Federal	7	\$305,292

- All \$480,000 of EEPS funding for Retrocommissioning program has been obligated. However, none of the retrocommissioning projects have been completed yet.
- Less than \$30,000 of incentives have been provided for new construction projects.

Low Income Energy Efficiency Programs

- Provided funding for programs and projects that will result in energy efficiency in 477 new housing units and more than 9,880 existing units
- Programs are estimated to achieve 218% of the planned kWh reductions from low income programs – 5,867,689 kWh rather than 2,687,217 kWh.



Market Transformation

- The marketing of EEPS program included DCEO staff presentations at over 14 workshop and conferences that attracted approximately 993 attendees during the 2nd quarter. For the program year, over 2,553 individuals were in attendance at 33 outreach events.
- Through September 30th (most recent numbers), the Smart Energy Design Assistance Center (SEDAC) received 63 applications for design assistance, completed 100 design assistance reports, and provided level 1 assistance to 90 clients.
- Large –customer Energy Analysis Program (LEAP) Sustainable Energy Planning Workshops were held for ComEd customers on December 10 and for Ameren Illinois customers on December 16. Seventeen organizations attended the two workshops.
- DCEO received 77 applications requesting \$12 million in response to the Building Industry Training and Education (BITE) Program RFP. Thirteen projects were awarded \$600,000 in grants.