

**AMEREN ILLINOIS UTILITIES Electric Energy Efficiency/Demand Response Plan
PORTFOLIO PROGRAM YEAR 2 YTD Monthly Report: June - December 2009**

OVERALL EE/DR PORTFOLIO				OVERALL RESIDENTIAL PORTFOLIO				OVERALL BUSINESS PORTFOLIO			
Indicator	Actual PYTD	Goal PY08	% Achieved PY08	Indicator	Actual PYTD	Goal PY08	% Achieved PY08	Indicator	Actual PYTD	Goal PY08	% Achieved PY08
ENERGY SAVINGS (MWH)				ENERGY SAVINGS (MWH)				ENERGY SAVINGS (MWH)			
Actual	35,680	-	-	Actual	25,670	-	-	Actual	10,010	-	-
Pending	45,351	-	-	Pending	6,694	-	-	Pending	38,657	-	-
Total	81,031	131,952	61.41%	Total	32,364	48,084	67.31%	Total	48,667	83,868	58.03%
INCENTIVE BUDGET				INCENTIVE BUDGET				INCENTIVE BUDGET			
Actual	3,441,202	-	-	Actual	\$2,658,558	-	-	Actual	\$782,644	-	-
Pending	3,021,481	-	-	Pending	\$620,981	-	-	Pending	\$2,400,500	-	-
Total	6,462,682	10,836,555	59.64%	Total	\$3,279,538	\$3,913,707	83.80%	Total	\$3,183,144	\$6,922,848	45.98%
PYTD Total Carbon Emissions Reduction ((kWh x 1.75 lbs)/2,205):				Total kWh: 81,031,000				Total Reduction: 64,310 Metric Tons			
DR MW Goal: 4				MW Achieved: 0.82				% MW Achieved: 20.50%			

RESIDENTIAL PORTFOLIO

RESIDENTIAL ACTUAL ENERGY SAVINGS ACHIEVED			
Portfolio	Net MWh Goal PY09	% Achieved	Comments
Lighting & Appliance	31,817	40.84%	Multi packages have created a large increase in bulb volume
Appliance Recycling	9,440	51.60%	
Multifamily	1,746	82.64%	
Home Energy Performance	2,474	16.11%	
Heating and Cooling	2,328	253.58%	
Demand Control	279	20.91%	Using two contractors, contemplating a third.
Energy Star New Homes	1	-	
Total	48,084	53.39%	

RESIDENTIAL ACTUAL INCENTIVE FUNDS PAID

Portfolio	Budget Goal PY09	% Spent PY09	Cost / kWh YTD	Comments
Lighting & Appliance	\$1,740,298	39.15%	\$0.05	Large increase in bulbs and weekly volumes holding steady
Appliance Recycling	\$546,000	51.86%	\$0.06	
Multifamily	\$137,119	134.41%	\$0.13	
Home Energy Performance	\$349,290	13.39%	\$0.12	
Heating and Cooling	\$620,200	211.56%	\$0.22	
Demand Control	\$520,800	28.89%	\$2.58	
Energy Star New Homes	-	-	-	
Total	\$3,913,707	67.93%	\$0.10	

RESIDENTIAL PENDING ENERGY SAVINGS AND INCENTIVES

Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/kWh Pending Savings	Comments
Lighting Incentives	136,505	4,184	\$157,072	\$0.04	Exceeded the half million mark in number of bulbs sold
Appliance Rebates	247	50	\$6,255	\$0.13	
Appliance Recycling	487	293	\$17,045	\$0.06	
Multifamily	-	527	\$36,614	\$0.07	
Home Energy Performance	202	49	\$5,793	\$0.12	
New HVAC	882	1,568	\$348,474	\$0.22	
DR-Direct Load Control	229	18	\$47,528	\$2.64	Mallings completed to increase installation volume
Energy Star New Homes	11	5	\$2,200	\$0.42	
Total	138,563	6,694	\$620,981	\$0.09	

BUSINESS PORTFOLIO

BUSINESS ACTUAL ENERGY SAVINGS ACHIEVED

Portfolio	Net MWh Actual PYTD	Net MWh Goal PY09	% Achieved	Comments
Standard	7,482	63,182	11.84%	Dec. 2009 very strong due to T12 "lighting roundup" offer running 11/16/09 - 01/31/10 Bill Insert to all Electric customers (Dec. 20 - Jan. 20)
Custom	2181	17,136	12.73%	Several custom projects ready to be completed and paid
Retro-commissioning	0	3,355	0.00%	Several Retro-Cx projects ready to be completed
Small Business On-Line Store	304	-	-	Initiated offer starting 1/4/10: 50% off products and free CFL promotion; Bill Insert to all electric DS-2 customers (Dec. 20 - Jan. 20)
New Construction	0	102	-	Slow due to economy
Demand Control	43	93	46.24%	145 istats installed as of 12/31/09; 14,000 direct mail pieces in Dec. to Metro-East
Total	10,010	83,868	11.94%	

BUSINESS ACTUAL INCENTIVE FUNDS PAID

Portfolio	Actual Costs PYTD	Budget Goal PY09	% Spent PY09	Cost / kWh YTD	Comments
Standard	\$566,891	\$4,723,382	12.00%	\$0.076	Dec. 2009 very strong due to T12 "lighting roundup" offer
Custom	\$181,257	\$1,226,790	14.77%	\$0.083	Several custom projects ready to be completed and paid
Retro-commissioning	\$0	\$588,858	0.00%	-	Several retro-cX projects ready to be completed
Small Business On-Line Store	\$4,423	See note	NA	\$0.01	Initiated offer starting 1/4/10: 50% off products and free CFL promotion
New Construction	\$0	\$114,025	0.00%	-	Slow due to economy
Demand Control	\$30,073	\$269,793	11.15%	\$0.70	145 tstats installed as of 12/31/09
Total	\$ 782,644.00	\$6,922,848	11.31%	\$0.078	

BUSINESS PENDING ENERGY SAVINGS AND INCENTIVES

Portfolio	Volume	Net MWh Savings	Estimated Incentive	Cost/kWh Savings	Comments
Standard	302	14,278	\$1,104,766	\$0.077	T12 "lighting roundup" offer is generating strong interest
Custom	76	13,368	\$1,134,403	\$0.085	Good backlog in custom
Retro-commissioning	21	10,948	\$156,828	\$0.014	Retro-Cx continues to generate strong interest
New Construction	2	63	\$4,503	\$0.071	Slow due to economy - applying through Custom Program.
Demand Control	44	TBD	TBD	TBD	Backlog in Metro East area growing
Overall Portfolio Total	445	38,657	\$2,400,500	\$0.062	