Home Electricity Report Pilot Program



Performance Update (August 2009 – January 2010)

The data presented in this document is based on preliminary results and is subject to revision and evaluation adjustments.

Pilot Program Concepts



A residential energy efficiency pilot program that utilizes neighbor / peer comparisons to influence customer energy consumption patterns

- Participating customers are mailed a "Home Electricity Report" that compares their electricity usage to their neighbors
 - Neighbors are nearby homes with similar characteristics (square footage, house age, heating type...)
- The Home Electricity Report illustrates:
 - Neighbor comparison (most efficient and all neighbors) of current usage
 - 12 month neighbor comparison
 - Personal comparison to last year's usage
 - Targeted energy tips (based on home characteristics)
- Home Electricity Report is produced by OPower (formally Positive Energy)



Pilot Program Design



- Pilot launched in August 2009
- Pilot will run for 3 years through August 2011
- Design includes analyzing behavior of energy consumption usage for 50,000 randomly selected residential homes of different characteristics (single-family, multi-family, all-electric)
- Pilot targets homes in the ComEd service territory with the highest potential to achieve energy savings
- The communities involved in the pilot include:
 - Algonquin, Barrington, Cary, Chicago, Crystal Lake, Des Plaines, Fox Lake, Glenview, Grayslake, Green Oaks, Highland Park, Joliet, Lake Forest, Lake Villa, Lincolnwood, Long Grove / Lake Zurich, New Lenox, Northbrook, Palatine, Park Ridge, Wauconda, Western Springs and Winnetka



Pilot Program Objectives



- Evaluate the potential of a behavior energy efficiency program
 - Can energy consumption patterns be altered through energy usage awareness and education?
- Determine if energy savings are real and sustainable
 - Estimated to be ~2% per household annually
- Determine cost-effectiveness of program
 - Potential for future inclusion in ComEd's EE Portfolio





An Exelon Company

Introduction to Customer

 Introduces the report to the customer and explains its purpose



Neighbor Comparison

 Compares the customers energy use to their neighbors and most efficient neighbors



12 Month Neighbor Comparison

 Provides a 12 month comparison to neighbors and most efficient neighbors



Personalized Action Steps

 High level energy tips provided to customers



Home electricity report Account number: 7172708072 Report period: 07/18/09 - 08/18/09 An Exelon Company We are pleased to provide this personalized report to you as part of a pilot program. The purpose of the report is to: Provide information This report is an educational tool to help you understand your home's electricity use in the context of other homes. Track progress We will help you learn about how your home's usage changes over time and where you Ms. Customer likely have opportunities to save. Share energy efficiency tips On the back of the report, we provide ideas for saving energy and money. You can find more tips at www.ComEd.com/energyreport Last Month Neighbor Comparison You used 2% more than your efficient neighbors. HOW YOU'RE DOING: 201 kWh* GREAT (1) (1) YOU ▶ GOOD ② NEIGHBORS MORE THAN AVERAGE * kWh: A 100-Watt bulb burning for 10 hours uses 1 kilowatt-hour EFFICIENT NEIGHBORS WHO ARE YOUR Approximately 100 occupied apartments or condos that have gas heat and The most efficient 20 percent from "NEIGHBORS"? are either in the same building or nearby (avg 19 miles away) the "All Neighbors" group Last 12 Months Neighbor Comparison You used 19% more electricity than your efficient neighbors. This costs you about \$41 extra per year. ■ YOU NEIGHBORS **EFFICIENT** NEIGHBORS Personalized ☐ Find more ways to save ☐ Choose efficient light ■ Look for the ENERGY Action Steps STAR® label TURN OVER TO LEARN MORE



Home Electricity Report (Back Page)



Personal Comparison

 Compares the customers current electric usage to last vear



About This Graph

so far this year and compares that amount to the same period last year.

Quick Fix

for more tips.

Chicago area

plan to save

todayl

do to save energy

Something you can do right now

Visit ComEd.com/energyreport

Find more ways to save

On the website you can:

Find the best tips for you

· See whether you've tried the

tips that are popular in the

Let us know what you already

Explore more tips and make a

· Share your stories about

see advice from others

See more ways to save at

ComEd.com/energyreport

what's worked for you and

This section shows how much electricity you've used

As the months go by you can see how your progress compares to last year.

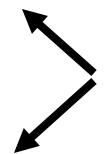
Energy Tips

 Provides the customer with personalized energy tips. Tips are based on home characteristics. ComEd Smart Ideas tips are also included



Energy Insider Website

 Customers are encouraged to visit the website to obtain more information about energy tips, take a high level home audit, neighbor challenge and more



Contact ComEd

 Customers can contact the ComEd call center via a 1-800 telephone number or submit an email



Action Steps | Personalized tips chosen for you based on your energy use and housing profile

Smart Purchase Save a lot by spending a little

☐ Choose efficient light bulbs Compact fluorescent light bulbs (CFLs) use 75% less energy and last up to 10 times longer than standard incandescent light bulbs. Replace a few of your incandescent bulbs and start saving money now.

Today's CFLs provide high-quality light and are available in a variety of sizes and

Discounts: ComEd offers an in-store discount at participating retailers on certain bulbs-go to ComEd.com/energyreport for more information.

SAVE UP TO \$85° OVER BULB LIFE

Your Progress

Personal Comparison | How your electricity use this year compares to last year.

So far this year, you've used 13% more electricity than last year.



* kWh: A 100-Watt bulb burning for 10 hours uses 1 kilowatt-hour

Great Investment

A big idea for big savings

■ Look for the ENERGY STAR®

The Department of Energy tests the energy efficiency of many home appliances and electronics, and the best earn the official ENERGY STAR® label. In 2008 Americans saved \$19 billion on their energy bills thanks to this program.

The ENERGY STAR label can be found on efficient models of clothes washers, refrigerators, televisions, computers and many other products.

Visit www.energystar.gov for more details.

SAVE UP TO





Find more ways to save at www.ComEd.com/energyreport



Questions? Comments? 1-888-806-2273 (Press 3, then enter 26633#) energy.doctor@comed.com www.ComEd.com/energyreport



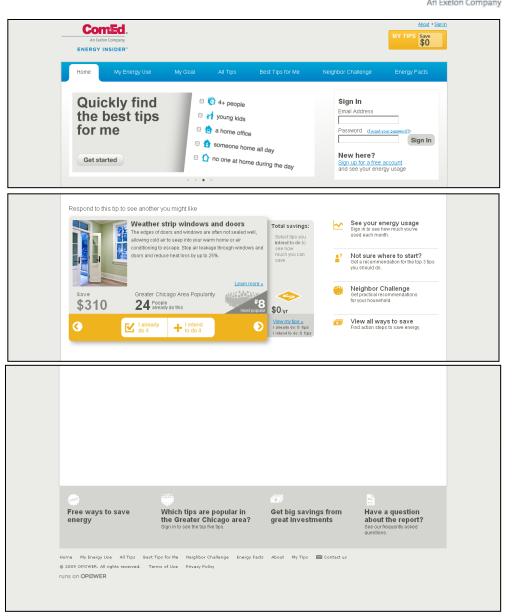


Energy Insider Website



Customers can -

- View their report on line (3, 6 and 12 months trend of electricity use)
- Research additional energy tips and in greater detail, including ComEd Smart Ideas programs
- Take a high level energy audit of their home
- Take a neighbor challenge by comparing their energy saving actions to their community
- Obtain energy facts which provides details of electricity usage by category (i.e., water, appliances, heating, cooling, etc...)
- Update their own housing profile (recent site enhancement)



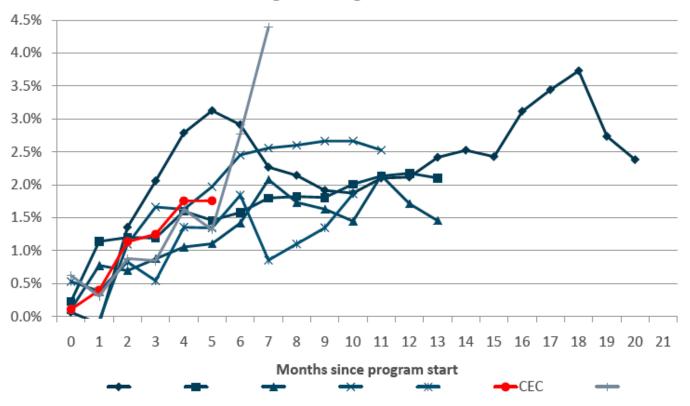




Program Results Across Utilities

ComEd (in red) is already a high performing program

Program savings over time





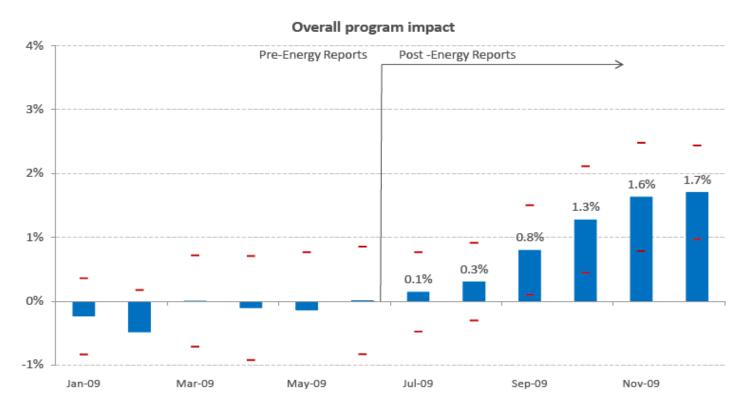




Overall savings nearing 2% after a few months

ComEd Overall Program Results

- •Even after only being deployed for a short amount of time, savings are nearing 2%
- •Note: program has launched into the fall, a low usage season





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Early Program Results – Customer Contact



- Customers are using all available channels of communication:
 - Customer call center
 - Call Center averaging about 4 calls per day
 - The majority of customer calls turn into high bill complaint or "it must be something wrong with the meter"
 - E-mail
 - "Answer Man" follows up with customers who request a more technical discussion concerning energy efficiency and their home
 - U.S. mail
- Less than 100 customers out of the 50,000 have opted-out of the program since the launch



OPOWER – Early Program Results



Opt out rate amongst the lowest for the electric utilities

Opt Outs are Trending Low

Opt out rate amongst the lowest for electric utilities, ComEd is in red

