

DCEO Year 2 EEPS – 3rd Quarterly Report

Overall

- Year 2 projects are estimated to achieve 60,967 MWh and reduce CO2 emissions by 48,385 metric tons. Progress towards statutory goals:

Goal	Category	% of Goal
29,062 MWh Ameren/ 81,653 MWh ComEd	DCEO MWh goals in plan	73%
10% of total portfolio	Local govt., schools, & community colleges	57%
6% of total portfolio	Low Income Households < 150% poverty level	90%
\$26.4 million budget	Portfolio Budget	67%

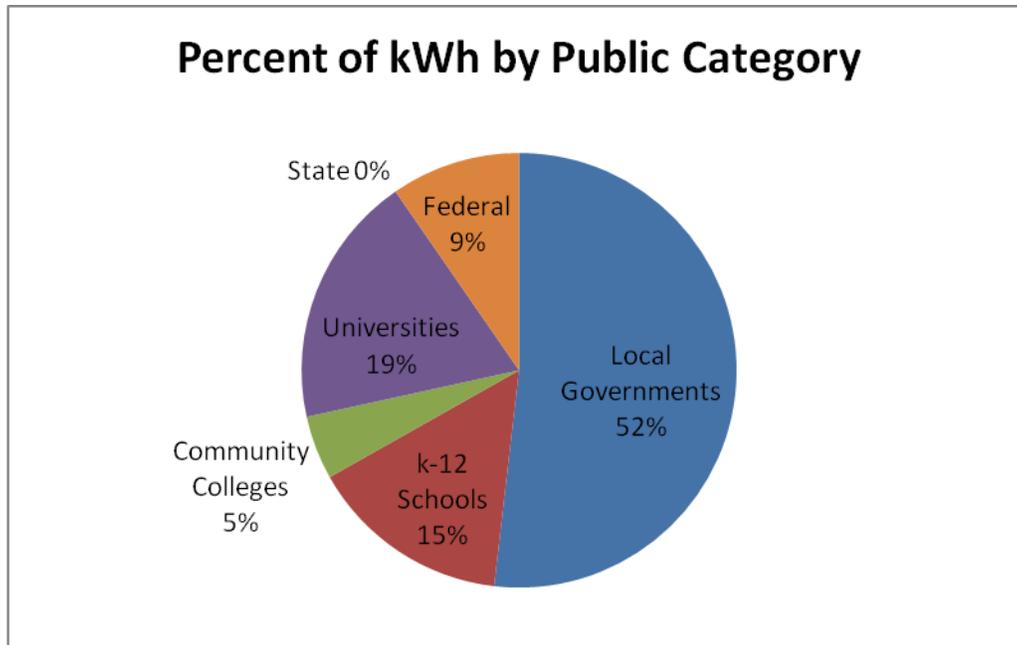
Public Sector Energy Efficiency Program

- DCEO received 285 public sector applications through the 3rd quarter of Year 2 of the EEPS programs:
- 178 from ComEd customers and 107 from Ameren Illinois customers.
- 71.2% of the applications are for standard incentives, 22.8% for custom incentives, and 6.0% for both incentives

Applications Received		
	ComEd	Ameren IL
Standard	126	77
Custom	39	26
Both	13	4

- Primarily due to the Green Spring Program and an influx of Standard projects the percentage of KWH savings from Custom Projects has dropped to about 48%. Though it is expected this trend may change in the 4th quarter due to anticipated large custom projects.
- The Green Spring** program commenced on March 5th and runs through April 22nd. To date 48 applications have been received for a total estimated incentive amount of \$1.9 million under the Green Spring program.
- These 285 applications have requested over \$8.9 million in incentives through the third quarter.

- The vast majority of measures are standard and custom lighting, and custom motors.
- The majority of incentive requests are from local governments, followed by universities and k-12 schools.



Category	Applications	Incentives
Local Governments	161	\$3,754,493
k-12 Schools	88	\$2,482,887
Community Colleges	12	\$378,264
Universities	16	\$1,677,453
State	0	\$0
Federal	12	\$637,033

- All \$480,000 of EEPS funding for Retrocommissioning program has been obligated. However, none of the retrocommissioning projects have been completed yet.
- Less than \$30,000 of incentives have been provided for new construction projects.
- The marketing of EEPS program included DCEO staff presentations at workshops and conferences that attracted approximately 450 attendees during the 3rd quarter. For the program year, over 3,000 individuals were in attendance at 38 outreach events.

Low Income Energy Efficiency Programs

- Provided funding for programs and projects that will result in energy efficiency in 477 new housing units and more than 9,880 existing units
- Programs are estimated to achieve 218% of the planned kWh reductions from low income programs – 5,867,689 kWh rather than 2,687,217 kWh.

