

**AMEREN ILLINOIS UTILITIES Electric Energy Efficiency/Demand Response Plan
PORTFOLIO PROGRAM YEAR 2 YTD Monthly Report: (June 2009 - February 2010)**

OVERALL EE/DR PORTFOLIO				OVERALL RESIDENTIAL PORTFOLIO				OVERALL BUSINESS PORTFOLIO			
Indicator	Actual PYTD	Goal PY08	% Achieved PYTD	Indicator	Actual PYTD	Goal PY08	% Achieved PYTD	Indicator	Actual PYTD	Goal PY08	% Achieved PYTD
ENERGY SAVINGS MWH				ENERGY SAVINGS MWH				ENERGY SAVINGS MWH			
Actual	52,364	-	-	Actual	34,730	-	-	Actual	17,634	-	-
Pending	67,801	-	-	Pending	8,676	-	-	Pending	59,125	-	-
Total	120,165	131,952	91.07%	Total	43,406	48,084	90.27%	Total	76,759	83,868	91.52%
INCENTIVE BUDGET				INCENTIVE BUDGET				INCENTIVE BUDGET			
Actual	\$4,968,479	-	-	Actual	\$3,476,892	-	-	Actual	\$1,491,587	-	-
Pending	\$4,628,607	-	-	Pending	\$504,214	-	-	Pending	\$4,124,393	-	-
Total	\$9,597,086	\$10,836,555	88.56%	Total	\$3,981,106	\$3,913,707	101.72%	Total	\$5,615,980	\$6,922,848	81.12%
PYTD Total Carbon Emissions Reduction (kWh x 1.75 lbs)/(2,205):				Total kWh: 120,164,685				Total Reduction: 95,369 Metric Tons			
DR MW Goal: 4				MW Achieved: 1.86				% MW Achieved: 46.50%			

AMEREN ILLINOIS UTILITIES RESIDENTIAL PORTFOLIO (June 2009 - February 2010)

RESIDENTIAL ACTUAL ENERGY SAVINGS ACHIEVED									
Portfolio	Net MWh Actual PYTD	Net MWh Goal PY09	% Achieved	Comments					
Lighting & Appliance	19,002	31,817	59.72%	Volume increasing, price per unit decreasing due to multipacks					
Appliance Recycling	5,534	9,440	58.62%	pick-ups have slowed, mailing in March					
Multifamily	1,987	1,746	113.80%						
Home Energy Performance	566	2,474	22.88%						
Heating and Cooling	7,501	2,328	322.21%						
Demand Control	136	279	48.75%	Using four contractors					
Energy Star New Homes	4	-	-	2 houses completed in February					
Total	34,730	48,084	72.23%						

RESIDENTIAL ACTUAL INCENTIVE FUNDS PAID									
Portfolio	Actual Costs PYTD	Budget Goal PY09	% Spent PY09	Cost / kWh YTD	Comments				
Lighting & Appliance	\$920,430	\$1,740,298	52.89%	\$0.05	Sales holding steady				
Appliance Recycling	\$321,510	\$546,000	58.88%	\$0.06					
Multifamily	\$207,425	\$137,119	151.27%	\$0.10					
Home Energy Performance	\$65,805	\$349,290	18.84%	\$0.12					
Heating and Cooling	\$1,630,790	\$620,200	262.95%	\$0.22					
Demand Control	\$329,132	\$520,800	63.20%	\$2.42					
Energy Star New Homes	\$1,800	-	-	-					
Total	\$3,476,892	\$3,913,707	88.84%	\$0.10					

RESIDENTIAL PENDING ENERGY SAVINGS AND INCENTIVES

Portfolio	Volume	Net MWh Savings	Incentive Allocation	Cost/kWh	Comments
Lighting Incentives	242,208	7,439	\$270,851	\$0.04	Exceeded the 800,000 mark in number of bulbs sold
Appliance Rebates	91	19	\$2,280	\$0.12	
Appliance Recycling	285	172	\$9,975	\$0.06	
Multifamily	-	334	\$23,437	\$0.07	
Home Energy Performance	145	38	\$4,407	\$0.12	
New HVAC	357	647	\$140,660	\$0.22	
Demand Control	233	21	\$49,604	\$2.41	Mailings in early March to increase installation volume
Energy Star New Homes	15	7	\$3,000	\$0.42	
Total	243,334	8,676	\$504,214	\$0.06	

AMEREN ILLINOIS UTILITIES BUSINESS PORTFOLIO (June 2009 - February 2010)

BUSINESS ACTUAL ENERGY SAVINGS ACHIEVED

Portfolio	Net MWh Actual PYTD	Net MWh Goal PY09	% Achieved	Comments
Standard	12,131	63,182	19.20%	includes SB HVAC electric and grocery
Custom	4367	17,136	25.48%	
Retro-commissioning	0	3,355	0.00%	
Small Business On-Line Store	1,016	See comment	NA	Component of standard portfolio
New Construction	46	102	NA	NC projects being reviewed/approved using custom criteria
Demand Control	74	93	79.57%	390 tstats installed as of 2/28/10
Overall Portfolio Total	17,634	83,868	21.03%	

BUSINESS ACTUAL INCENTIVE FUNDS PAID

Portfolio	Actual Costs PYTD	Budget Goal PY09	% Spent PY09	Cost / kWh Program YTD	Comments
Standard	\$982,956	\$4,723,382	20.81%	\$0.081	includes SB HVAC electric
Custom	\$384,506	\$1,226,790	31.34%	\$0.088	
Retro-commissioning	\$0	\$588,858	0.00%	#DIV/0!	
Small Business On-Line Store	\$31,773	See note	NA	\$0.03	Component of standard portfolio
New Construction	\$3,182	\$114,025	2.79%	\$0.07	NC projects being reviewed/approved using custom criteria
Demand Control	\$89,170	\$269,793	33.05%	\$1.21	Includes unit cost of both installation (\$100/\$75) & tstat (\$173)
Overall Portfolio Total	\$ 1,491,587.00	\$6,922,848	21.55%	\$0.085	

BUSINESS PENDING ENERGY SAVINGS AND INCENTIVES

Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/kWh Pending Savings	Comments
Standard	446	23,147	\$1,947,015	\$0.084	includes SB HVAC electric and grocery
Custom	134	19,267	\$1,799,325	\$0.093	
Retro-commissioning	27	16,148	\$327,622	\$0.020	
New Construction	2	563	\$50,431	\$0.090	
Demand Control	57	NA	NA	TBD	
Overall Portfolio Total	666	59,125	\$4,124,393	\$0.070	