

# DCEO Fourth EEPS Quarterly Report

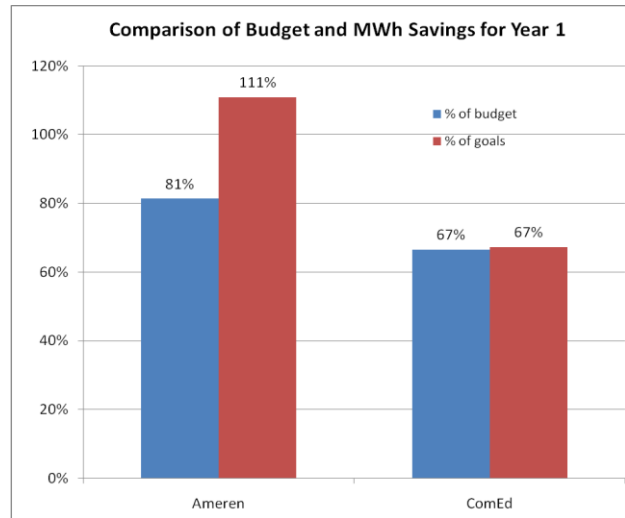
## Overall

- Year 1 projects are estimated to achieve 42,869 MWh and reduce CO2 emissions by 34,022 metric tons.
- Progress towards statutory goals:

Goal	Category	% of Goal
<b>14,159 MWh Ameren/ 40,412 MWh ComEd</b>	DCEO MWh goals in plan	79%
<b>10% of total portfolio</b>	Local govt., schools, & community colleges	48%
<b>6% of total portfolio</b>	Low Income Households < 150% poverty level	106%
<b>\$12.9 million budget</b>	Portfolio Budget	70%

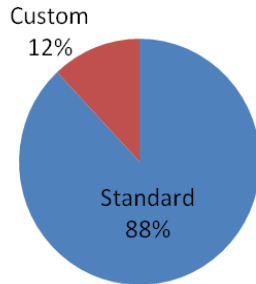
## Public Sector Energy Efficiency Programs

- DCEO received 40 Public Sector Applications during the fourth quarter; 172 completed projects at end of quarter.
- Approximately 70 Year 1 projects were moved to Year 2 or cancelled.
- The Public Sector Energy Efficiency programs are currently running ahead of pace in the MWhs per program dollar spent in the DCEO EE Portfolio Plan.

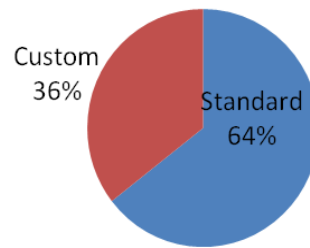


- DCEO received considerably more Custom projects (in terms of total incentive amount) than expected under the plan.

### Planned



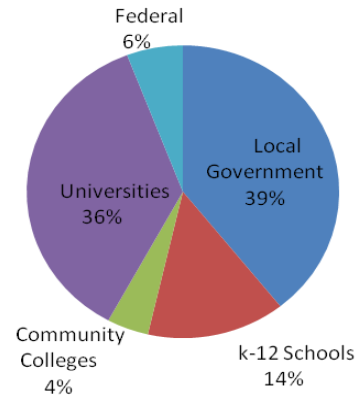
### Actual



- The majority of energy savings are from local governments and universities.

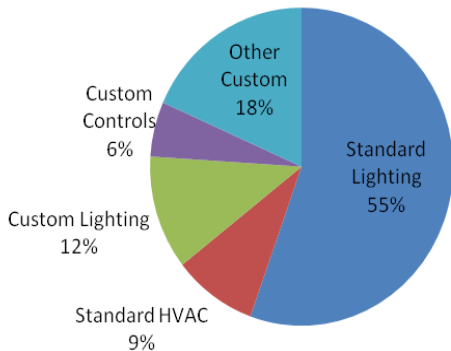
Category	Applications
Local Governments	71
k-12 Schools	61
Community Colleges	10
Universities	9
State	0
Federal	21

**Percent of kWh by Public Category**

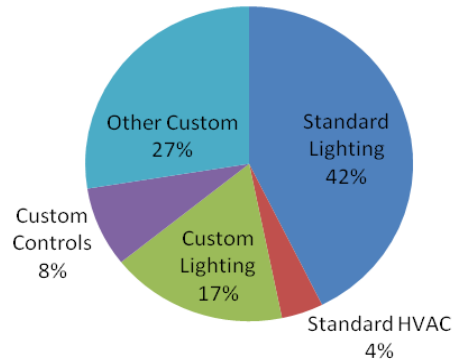


- The vast majority of measures are standard and custom lighting.
- Custom Projects account for a much larger share of kWh savings (52%) than share of incentives (36%), due to their higher cost effectiveness (incentives/kWh).

**Share of Incentives by Project Type**



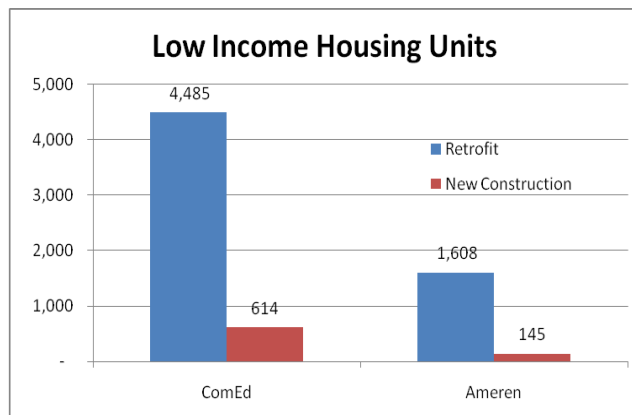
**Share of KWh Savings by Project Type**



- During the first EEPS program year, DCEO staff have presented at over 80 workshops and exhibited at four major conferences that attracted approximately 3,800 conference attendees. In total, over 6,700 individuals were in attendance at outreach events.

**Low Income Energy Efficiency Programs**

- Provided funding for programs and projects that will result in energy efficiency in 759 new housing units and more than 6,000 existing units.
- Achieved 862% of the planned kWh reductions from low income programs – 5,592,000 kWh rather than 876,000 kWh – due to greater emphasis on direct install projects and higher than anticipated completion rate of new housing projects.



## Market Transformation

- In the fourth quarter, Smart Energy Design Assistance Center (SEDAC) received 60 applications for design assistance (245 for all of Year 1), completed 52 design assistance reports (146 to date) recommending 20,263 MWhs of savings (57,492 MWhs to date), and provided level 1 assistance to 83 clients (369 to date).
- Large-customer Energy Analysis Program (LEAP) Sustainable Energy Planning Workshops were held for ComEd customers on Jan 22 and for Ameren Illinois customers on Jan. 29. LEAP facilitators conducted six One-2-Five diagnostic sessions in the third quarter and nineteen sessions so far this program year. DCEO has provided eight rebates to date for energy action plans and technical services.
- DCEO received 75 applications requesting \$7.5 million in response to the Building Industry Training and Education (BITE) Program RFP.