

DCEO Second EEPS Quarterly Report

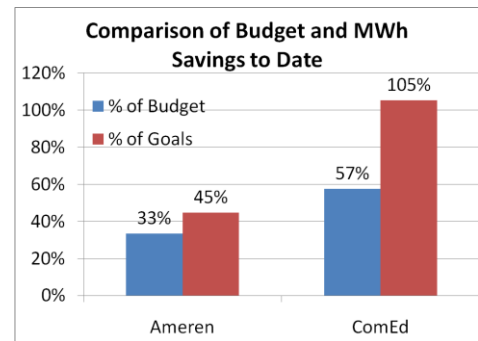
Overall

- Current projects are estimated to achieve 51,757 MWh and reduce CO2 emissions by 41,077 metric tons.
- Progress towards statutory goals:

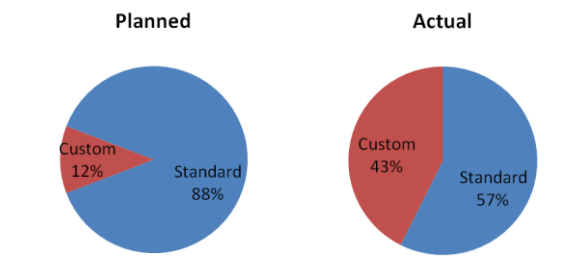
Goal	Category	% of Goal
14,159 MWh Ameren/ 40,412 MWh ComEd	DCEO MWh goals in plan	95%
10% of total portfolio	Local govt., schools, & community colleges	69%
6% of total portfolio	Low Income Households < 150% poverty level	86%
\$12.9 million budget	Portfolio Budget	65%

Public Sector Energy Efficiency Programs

- DCEO received 81 Public Sector Applications during the second quarter and 134 to date. Most are in reserved or pending review status.
- The Public Sector Energy Efficiency programs are currently running ahead of pace in the MWhs per program dollar spent in the DCEO EE Portfolio Plan.

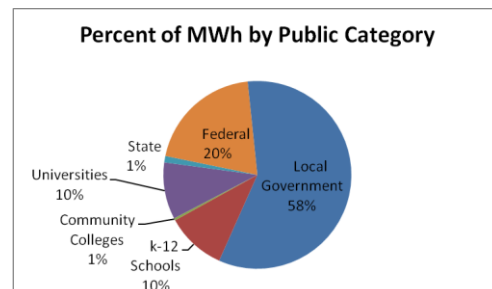


- DCEO is receiving more Custom projects than expected under the plan.

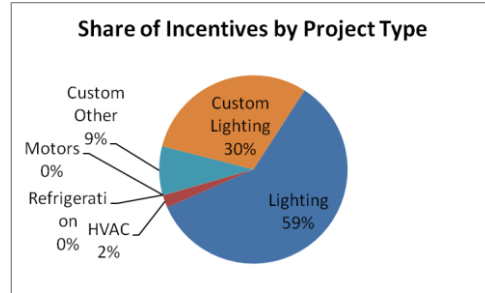


- The majority of MWhs are from local governments, the federal government, schools, and universities.

Category	Applications
Local Government	59
k-12 Schools	42
Community Colleges	4
Universities	10
State	1
Federal	18
TOTAL	134



- The vast majority of measures are standard lighting or custom lighting.



Low Income Energy Efficiency Programs

- Provided funding for programs and projects that will result in energy efficiency in 325 new housing units and 1,534 existing units.
- More funds have been spent on the Single Family Retrofit Program than on the New Construction/Gut Rehab Program than in the DCEO plan, because ~1/2 affordable housing projects do not meet definition of 150% of poverty.

Program	Plan	Actual
New Construction/Rehab	\$1.5 million	\$1.0 million
Single Family Retrofit	\$1.6 million	\$2.1 million

Market Transformation

- DCEO awarded 14 Building Industry Training and Education grants (and several others using federal and EETF funds) representing about 13,400 training hours.
- Smart Energy Design Assistance Center (SEDAC) received 48 applications for design assistance, completed 23 design assistance reports recommending 8,800 MWhs of savings, and provided level 1 assistance to 83 clients. [not yet updated from last quarter]
- Large-customer Energy Analysis Program (LEAP) Sustainable Energy Planning Workshops are scheduled for ComEd customers on Jan 22 and for Ameren Illinois customers on Jan. 29. LEAP facilitators conducted eight One-2-Five diagnostic sessions in the first quarter and five in the second quarter. DCEO has provided six rebates to date for energy action plans and technical services.

Key Issues

- Need to increase number of local government, school, and community college applications from Ameren Illinois territory.
- Lack of applications from State facilities.
- Lost opportunity kWhs under low income /affordable housing programs.