

ComEd Energy Efficiency / Demand Response Plan

Monthly Report: October 2009

Overall EE/DR Portfolio				Residential Programs				Business Programs			
Indicator	Actual YTD	Annual Goal	Pct. Achieved	Indicator	Actual YTD	Annual Goal	Pct. Achieved	Indicator	Actual PYTD	Annual Goal	Pct. Achieved
Energy Savings (Net MWh)				Energy Savings (Net MWh)				Energy Savings (Net MWh)			
Actual	103,551	325,674	32%	Actual	71,721	157,637	45%	Actual	31,830	168,037	19%
Pending	161,691							Pending	161,691		
Total	265,242	325,674	81%	Total	71,721	157,637	45%	Total	193,521	168,037	115%
Program Costs				Program Costs				Program Costs			
Actual	\$11,096,538	\$45,572,414	24%	Actual	\$6,000,568	\$19,293,035	31%	Actual	\$5,095,970	\$26,279,379	19%
Pending	\$12,813,000							Pending	\$12,813,000		
Total	\$23,909,538	\$45,572,414	52%	Total	\$6,000,568	\$19,293,035	31%	Total	\$17,908,970	\$26,279,379	68%
PYTD Total Carbon Emissions Reduction ((Actual Realized kWh x 1.75 lbs)/2,205) Total Reduction: 82,183 Metric Tons											

ComEd Residential Programs					
Energy Savings (MWh)					
Programs	Net MWh YTD	Net MWh Plan Goal	Pct. Achieved	Comments	
All-Electric Efficiency Upgrade	1,064	2,369	45%		
Appliance Recycling	7,976	18,358	43%		
ENERGY STAR® Lighting	60,628	126,349	48%		
HVAC Diagnostics & Tune-Up and HVAC Quality Install	1,834	9,029	20%		
Single Family Home Performance	219	1,407	16%	MWh goal has been revised to 537 to account for a calculation error in the Plan	
Residential Advanced Lighting	-	125	-	This program is not being implemented in PY2	
Residential Programs - Total	71,721	157,637	45%		
Program Costs					
Programs	Costs YTD	Projected Annual Costs	Pct. Annual Spend	Cost / kWh	Comments
All-Electric Efficiency Upgrade	\$291,975	\$760,000	38%	\$0.27	
Appliance Recycling	\$1,421,998	\$3,471,280	41%	\$0.18	
ENERGY STAR® Lighting	\$2,932,437	\$9,532,569	31%	\$0.05	
HVAC Diagnostics & Tune-Up and HVAC Quality Install	\$1,219,081	\$5,277,796	23%	\$0.66	
Single Family Home Performance	\$135,077	\$251,390	54%	\$0.62	
Residential Advanced Lighting	-	-	-	-	This program is not being implemented in PY2
Residential Programs - Total	\$6,000,568	\$19,293,035	31%	\$0.08	

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ComEd Business Programs					
Energy Savings (MWh)					
Programs	Net MWh YTD	Net MWh Plan Goal	Pct. Achieved	Comments	
Prescriptive/Custom Incentives	31,491	160,985	20%		
Retro-commissioning	0	6,456	0%		
C&I New Construction	339	596	57%		
Business Programs - Total	31,830	168,037	19%		
Program Costs					
Programs	Costs YTD	Projected Annual Costs	Pct. Annual Spend	Cost / kWh	Comments
Prescriptive/Custom Incentives	\$4,670,716	\$23,744,716	20%	\$0.15	
Retro-commissioning	\$175,231	\$1,976,181	9%	N/A	Vendor activity has increased
C&I New Construction	\$250,023	\$558,482	45%	\$0.74	
Business Programs - Total	\$5,095,970	\$26,279,379	19%	\$0.16	