

**AMEREN ILLINOIS UTILITIES Electric Energy Efficiency/Demand Response Plan  
PORTFOLIO PROGRAM YTD Monthly Report: October 2009**

OVERALL EE/DR PORTFOLIO				OVERALL RESIDENTIAL PORTFOLIO				OVERALL BUSINESS PORTFOLIO			
Indicator	Actual PYTD	Goal PY08	% Achieved PY08	Indicator	Actual PYTD	Goal PY09	% Achieved PY09	Indicator	Actual PYTD	Goal PY08	% Achieved PY08
<b>ENERGY SAVINGS</b>				<b>ENERGY SAVINGS</b>				<b>ENERGY SAVINGS</b>			
Actual	14,770	-	-	Actual	11,301	-	-	Actual	3,469	-	-
Pending	45,515	-	-	Pending	8,294	-	-	Pending	37,221	-	-
Total	60,285	131,952	45.69%	Total	19,595	48,084	40.75%	Total	40,690	83,868	48.52%
<b>INCENTIVE BUDGET</b>				<b>INCENTIVE BUDGET</b>				<b>INCENTIVE BUDGET</b>			
Actual	\$1,683,904	-	-	Actual	\$1,391,124	-	-	Actual	\$292,780	-	-
Pending	\$2,911,516	-	-	Pending	\$723,542	-	-	Pending	\$2,187,974	-	-
Total	\$4,595,420	\$10,836,555	42.41%	Total	\$2,114,666	\$3,913,707	54.03%	Total	\$2,480,754	\$6,922,848	35.83%

Percent of year: 42%

<b>PYTD Total Carbon Emissions Reduction</b>	<b>((kWh x 1.75 lbs)/2,205)</b>	<b>Total Reduction:</b>	<b>8,969</b>	<b>Metric Tons</b>
<b>Demand Response:</b>	<b>MW Goal: 4</b>	<b>MW Achieved: 0.1435</b>	<b>Percent Achieved: 3.59%</b>	

**AMEREN ILLINOIS UTILITIES RESIDENTIAL PORTFOLIO PROGRAM YEAR 2 - YTD (October 2009)**

<b>RESIDENTIAL: ACTUAL ENERGY SAVINGS ACHIEVED</b>				
Portfolio	Net MWh Actual PYTD	Net MWh Goal PY09	% Achieved	Comments
Lighting & Appliance	2,857	31,817	8.98%	Multi-packages are now in stores
Appliance Recycling	3,959	9,440	41.94%	
Multifamily	1,061	1,746	60.75%	
Home Energy Performance	266	2,474	10.73%	
New HVAC	3,150	2,328	135.30%	1st contractor breakfast held in October (2nd scheduled for November)
DR-Direct Load Control	8	279	2.91%	2nd installation company started production at end of October - 4 techs currently installing
Energy Star New Homes	0.5	-	-	
<b>Overall Portfolio Total</b>	<b>11,301</b>	<b>48,084</b>	<b>23.50%</b>	

<b>RESIDENTIAL: ACTUAL INCENTIVE FUNDS PAID</b>					
Portfolio	Actual Costs PYTD	Budget Goal PY09	% Spent PY09	Cost / kWh Program YTD	Comments
Lighting & Appliance	\$260,643	\$1,740,298	14.98%	\$0.09	Appliance rebate is still the bulk of the incentives
Appliance Recycling	\$230,195	\$546,000	42.16%	\$0.06	
Multifamily	\$134,361	\$137,119	97.99%	\$0.13	
Home Energy Performance	\$30,475	\$349,290	8.72%	\$0.11	
New HVAC	\$708,890	\$620,200	114.30%	\$0.23	
DR-Direct Load Control	\$26,360	\$520,800	5.06%	\$3.25	
Energy Star New Homes	\$200	-	-	-	
<b>Overall Portfolio</b>	<b>\$1,391,124</b>	<b>\$3,913,707</b>	<b>35.54%</b>	<b>\$0.12</b>	

<b>RESIDENTIAL: PENDING ENERGY SAVINGS AND INCENTIVES</b>					
Portfolio	Volume	Net MWh Savings	Estimated Incentive Allocation	Cost/kWh Pending Savings	Comments
Lighting Incentives	196,178	5,880	\$312,214	\$0.05	Sales picking up with multipacks.
Appliance Rebates	256	51	\$6,690	\$0.13	
Appliance Recycling	680	409	\$23,800	\$0.06	
Multifamily	-	669	\$49,759	\$0.07	
Home Energy Performance	216	51	\$5,862	\$0.11	
New HVAC	722	1,215	\$273,407	\$0.23	
DR-Direct Load Control	240	15	\$50,210	\$3.35	One mailing sent - 3 more scheduled.
Energy Star New Homes	8	4	\$1,600	\$0.40	
<b>Total Pending</b>	<b>198,300</b>	<b>8,294</b>	<b>\$723,542</b>	<b>\$0.09</b>	

**AMEREN ILLINOIS UTILITIES BUSINESS PORTFOLIO PROGRAM YEAR 2 - YTD (October 2009)**

**BUSINESS ACTUAL ENERGY SAVINGS ACHIEVED**