

DCEO Third EEPS Quarterly Report

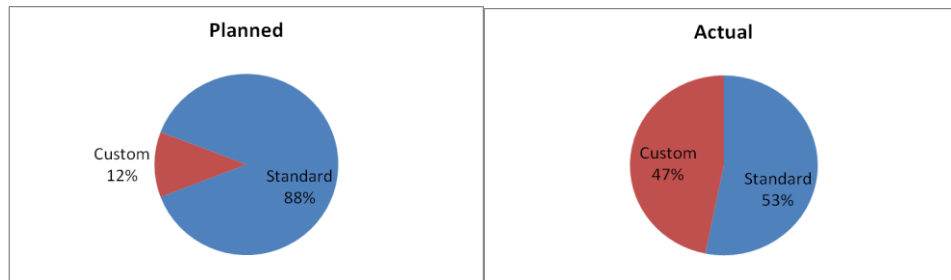
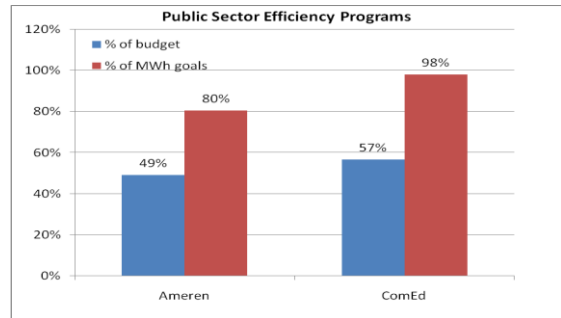
Overall

- Current projects are estimated to achieve 53,797 MWh and reduce CO2 emissions by 42,696 metric tons.
- Progress towards statutory goals:

Goal	Category	% of Goal
14,159 MWh Ameren/ 40,412 MWh ComEd	DCEO MWh goals in plan	99%
10% of total portfolio	Local govt., schools, & community colleges	76%
6% of total portfolio	Low Income Households < 150% poverty level	98%
\$12.9 million budget	Portfolio Budget	70%

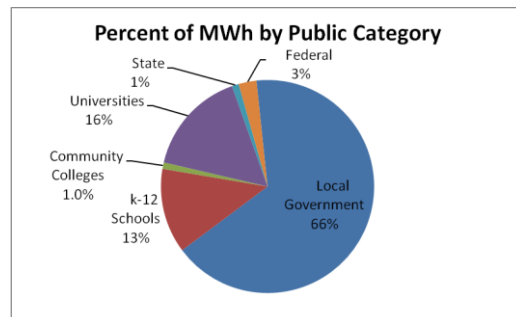
Public Sector Energy Efficiency Programs

- DCEO received 45 Public Sector Applications during the third quarter; 170 total at end of quarter. About twenty more applications have been received since end of February.
- Eighteen applicants were paid by end of third quarter. Another 21 have been paid since the end of February.
- Five projects have been cancelled. Three others are not going to be completed until program year 2.
- The Public Sector Energy Efficiency programs are currently running ahead of pace in the MWhs per program dollar spent in the DCEO EE Portfolio Plan.
- DCEO is receiving more Custom projects than expected under the plan.

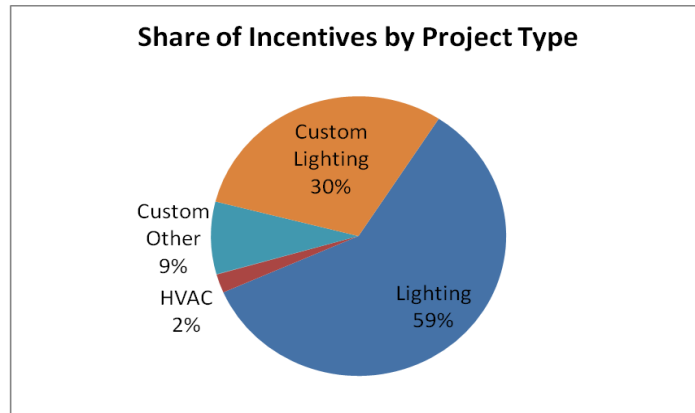


- The majority of MWhs are from local governments, schools, and universities.

Category	Applications
Local Government	77
k-12 Schools	52
Community Colleges	6
Universities	15
State	1
Federal	19
TOTAL	170



- The vast majority of measures are standard lighting or custom lighting.



- During the third quarter, the Bureau conducted outreach activities through workshops and exhibits at conferences with over 2,800 in attendance.
- Retro-commissioning – in process of initiating pilot projects with Nexant and University of Illinois.

Low Income Energy Efficiency Programs

- New Construction/Gut Rehab – initiated second round of grants:

	Projects	Units	kWh - PY 09	kWh - PY 10
1st Round	5*	299	460,785	200,005
2nd Round	11	460	79,560	937,040
Total	16	759	540,345	1,137,045

*One 30-unit project cancelled.

- Single Family Retrofit – an estimated 1,567 units to be retrofitted with electric efficiency measures.
- Estimated kWh reductions from low income programs are about four times the reductions in DCEO's plan for program year one.

Market Transformation

- Building Industry Training and Education Program – issued RFP for second year projects. Applications are due May 1.
- Smart Energy Design Assistance Center (SEDAC) – received 45 applications for design assistance (91 to date), completed 27 design assistance reports (50 to date) recommending 3,300 MWhs of savings (12,100 MWhs to date), and provided level 1 assistance to 93 clients (181 to date).
- Large-customer Energy Analysis Program (LEAP) – Sustainable Energy Planning Workshops were held for ComEd customers on Jan 22 and for Ameren Illinois customers on Jan. 29. LEAP facilitators conducted six One-2-Five diagnostic sessions in the third quarter and nineteen this program year. DCEO has provided eight rebates for energy action plans and technical services.

Key Challenges

- Public Sector – Continued challenge of finding enough public sector projects due to limited incentive levels, the economic downturn, and the slow public approval process.
- Low Income – Mixed results in adding efficiency measures to existing low income home improvement programs. Measure costs have exceeded initial estimates. Large Chicago program may be delayed to next program year.
- Market Transformation – Coordination among various training efforts. Backlog in SEDAC design assistance requests.
- State staffing and grant process challenges.