

EE SAG
September 9, 2008
DCEO Energy Efficiency Portfolio Update
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DCEO Energy Efficiency Portfolio Budget

	Ameren	ComEd	Total
Public Sector Energy Efficiency Programs	\$1,987,200	\$5,671,700	\$7,658,900
Low Income EE Construction/Retrofit	\$804,300	\$2,295,700	\$3,100,000
Market Transformation	\$374,444	\$1,068,731	\$1,443,175
Administration	\$181,600	\$518,400	\$700,000
	\$3,347,544	\$9,554,531	\$12,902,075

Percent of Funds Obligated

	Ameren	ComEd	Total
Public Sector Energy Efficiency Programs	27%	53%	46%
Low Income EE Construction/Retrofit	86%	86%	86%
Market Transformation	100%	100%	100%
Administration	25%	25%	25%
	46%	61%	57%

DCEO Public Sector Energy Efficiency Applications

Application Category	Ameren Applications		ComEd Applications	
	Request	No.	Request	No.
Local Government	\$67,840	5	\$1,591,599	27
k-12 Schools	\$123,527	12	\$838,840	10
Community Colleges	\$0	0	\$570	1
Universities	\$200,000	1	\$177,559	4
State	\$36,227	2	\$0	0
Federal	\$0	0	\$95,400	1
TOTAL	\$427,593	20	\$2,703,968	43