

Ameren Illinois Utilities
Electric Energy Efficiency/Demand Response Plan
Quarterly Report: June – August, 2008

ENERGY SAVINGS					
Portfolio	Net MWh Actual June-Aug '08	Net MWh Actual Program YTD	Net MWh Goal June '08-May '09	% Achieved Program Year 1 Goal	Comments
Business Portfolio					
Standard Total Paid	-	-	36,589	-	
<i>Incentives Pre-approved</i>	8,824	8,824	36,589	24.1%	
Custom Total Paid	-	-	5,500	-	
<i>Incentives Pre-approved</i>	1,496	1,496	5,500	27.2%	
Retro-Commissioning Paid	-	-	564	-	Launching later PY1
<i>Incentives Pre-approved</i>	-	-	-	-	
Street Lighting	-	-	4,105	-	Proposing delayed launch to PY2
New Construction Total Paid	-	-	-	-	Launching PY2
<i>Incentives Pre-approved</i>	-	-	-	-	
Demand Credit	-	-	-	-	Launching later PY1
Overall Portfolio Total Paid	-	-	46,758	-	
<i>Incentives Pre-approved Total</i>	12,317	12,317	42,653	28.8%	
Residential Portfolio					
Lighting & Appliance Total	168	168	13,200	1.3%	
<i>CFLs</i>	168	168	13,200	1.3%	
<i>Appliance rebates</i>	-	-	-	-	Appliance rebates launching in PY2
Appliance Recycling	-	-	2,337	-	First pick-up in September 2008
Multifamily	-	-	987	-	Launching later in PY1
Home Energy Performance	-	-	711	-	Launching later in PY1



ENERGY SAVINGS					
Portfolio	Net MWh Actual June-Aug '08	Net MWh Actual Program YTD	Net MWh Goal June '08-May '09	% Achieved Program Year 1 Goal	Comments
New HVAC	-	-	0	-	Launching in PY2
DR-Direct Load Control	-	-	67	-	Launching later in PY1
HVAC Diagnostics & Tune-Up	-	-	0	-	Launching in PY2
Overall Portfolio	168	168	17,167	1.3%	

INCENTIVE BUDGET						
Portfolio	Actual Costs June-Aug'08	Actual Costs PY To Date	Cost / kWh PYTD	PY1 Budget	% Spent PY1 Budget	Comments
Business Portfolio						
Standard Total Paid	-	-	-	\$2,056,111	-	
<i>Incentives Pending Review</i>	\$401,430	\$401,430				
<i>Incentives Pre-approved</i>	\$682,483	\$641,624	\$0.077	\$2,056,111	31.2%	
Custom Total Paid	-	-	-	\$293,111	-	
<i>Incentives Pending Review</i>	\$319,977	\$319,977				
<i>Incentives Pre-approved</i>	\$93,998	\$93,998	\$0.062	\$293,111	32.0%	
Retro-commission. Paid	-	-	-	\$109,945	-	
<i>Incentives Pending Review</i>						
<i>Incentives Pre-approved</i>						
Street Lighting	-	-	-	\$386,423	-	
New Construction	-	-	-	-	-	
Demand Credit	-	-	-	\$28,696	-	
Overall Portfolio	-	-	-	\$2,874,286	-	
<i>Incentives Pre-approved Total</i>	\$776,481	\$776,481		\$2,459,167	31.5%	

Portfolio	Actual Costs June-Aug'08	Actual Costs PY To Date	Cost / kWh PYTD	PY1 Budget	% Spent PY1 Budget	Comments
Residential Portfolio						
Lighting and Appliances Ttl	\$11,312	\$11,312	\$.07	\$757,493	1.5%	
<i>Lighting</i>	\$11,312	\$11,312	\$.07	\$757,493	1.5-%	Specialty bulbs
<i>Appliances</i>	-	-	-	-	-	Launching in PY2
Appliance Recycling	-	-	-	\$1,525,650	-	Launching later in PY1
Multifamily	-	-	-	\$109,723	-	Launching later in PY1
Home Energy Performance	-	-	-	\$70,828	-	Launching later in PY1
New HVAC	-	-	-	-	-	Launching in PY2
DR-Direct Load Control	-	-	-	\$124,040	-	Launching later in PY1
HVAC Diagnostics & Tune-Up	-	-	-	-	-	Launching in PY2
Overall Portfolio	\$11,312	\$11,312	\$.07	\$2,587,734	1.5%	

VOLUME / PARTICIPATION			
Portfolio	Volume/Participation June-August 2008	Volume/Participation Program YTD	Comments
Business Portfolio			
Standard Total	159		
<i>#Apps Pending Review</i>	62		
<i>#Applications Pre-approved</i>	97		
<i>#Applications Paid</i>	0		
Custom Total	18		
<i>#Apps Pending Review</i>	14		
<i>#Applications Pre-approved</i>	4		
<i>#Applications Paid</i>	-		
Retro-commissioning Total	-		
<i>#Apps Pending Review</i>	-		

VOLUME / PARTICIPATION			
Portfolio	Volume/Participation June-August 2008	Volume/Participation Program YTD	Comments
<i>#Applications Pre-approved</i>	-		
<i>#Applications Paid</i>	-		
Street Lighting #Lights	-		
New Construction #Units	-		
Demand Credit #Customers	-		
Total Volume/Participation	177		
Residential Portfolio			
Lighting and Appliance Total	-		
<i>#CFLs</i>	5,864		Specialty CFLs
<i>#Appliance rebates</i>	-		Launching in PY2
Appliance Recycling #Picked up	-		Launching later in PY1
Multifamily #Housing Units	-		Launching later in PY1
Hm Enrgy Perf'mance #Audits	-		Launching later in PY1
New HVAC #Units	-		Launching in PY2
DR-Direct Load Control #Cust	-		Launching later in PY1
HVAC Diag/Tune-Up #Units	-		Launching in PY2
Total Volume/Participation	5,864		Specialty Bulbs

EMPLOYMENT / ENVIRONMENTAL	
<u>New Positions Created</u>	Program FTE Total Year To Date:
Commercial Portfolio	4.0
Residential Portfolio	3.0
AIU Administration	7.0
TOTAL	14.0

(only reflects new positions dedicated for Illinois programs)

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<u>New Positions Created</u>	Program FTE Total Year To Date:
Commercial Portfolio	4.0
Residential Portfolio	3.0
AIU Administration	7.0
TOTAL	14.0 <i>(only reflects new positions dedicated for Illinois programs)</i>
<u>Carbon Emissions Reduction</u>	Program Total Year To Date (kWh x 1.75 lbs):
Commercial Portfolio	0
Residential Portfolio	294,000
TOTAL	21,848,750 lbs Carbon Emissions Reduction

MARKETING & OUTREACH
<p>Business Portfolio:</p> <ul style="list-style-type: none"> • Attended several events to promote portfolio • Conducted several registration and orientation events for program allies • Conducted several registration and orientation events for businesses <p>Residential Portfolio:</p> <ul style="list-style-type: none"> • POP materials distributed to quick launch big box stores

KEY ISSUES & ACTIVITIES

Business Portfolio:

- Approximately 80 Program Allies registered to date
- Energy tracking tool (Practical Energy Management (PEM)) provided to businesses upon request

Residential Portfolio:

- Large service territory and small goals will dictate managing marketing efforts for appliance recycling
- Coop service territory overlap and large areas with no proximity to big box stores lead retail lighting program to offer mailer order/web store lighting option to customers