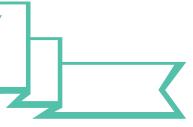
THE IMPACT OF ENERGY EFFICIENCY IN ILLINOIS

2008-2014



PEOPLE

Fueling economy

We've invested more than \$1.19 billion in energy efficiency, helping residents and businesses save money and boost our economy.

PERFORMANCE

Our impact

Our customers have saved enough electricity to power 4.7 million homes for a year and enough natural gas to heat 2.3 million homes for a year.







customers engaged

76 BILLION

Offsets CO2 emissions equal to 280,000 rail cars of coal



More than 78 million energy-efficient lightbulbs sold since the start of the programs





1.6 BILLION IN THERM SAVINGS

Offsets greenhouse gas emissions from 1.7 million passenger vehicles



(That's enough to stretch from coast to coast 1.4 times)

PROGRAMS



Award-winning program design

We've received 55 awards for best-in-class energy efficiency program design and delivery

8

national awards Including ENERGY STAR[®] Including MEEA's and ACEEE

Inspiring Efficiency Awards

regional awards marketing and outreach awards



, tment of Commerce







PECPLES GAS URAL GAS DELIVER

N&RTH SHORE GAS* NATURAL GAS DELIVER

GENERAL INFORMATION

Illinois is a leading state in the Midwest and across the nation in offering costeffective energy efficiency programs to eligible utility customers. The Illinois Energy Efficiency Stakeholder Advisory Group convened a Successes Subcommittee in early 2015 to collect and share data on energy efficiency program successes in Illinois. The purpose of this Fact Sheet is to provide an overview of accomplishments in Illinois based on data from Illinois Program Administrators.

BACKGROUND

In 2007, the Illinois Energy Efficiency Portfolio Standard (EEPS) was passed by the Illinois General Assembly for electric utilities ComEd and Ameren Illinois, and the Department of Commerce and Economic Opportunity (DCEO).¹ EEPS requires large electric and natural gas utilities and DCEO to offer energy efficiency programs to residential and business customers and meeting energy savings goals.² Electric programs began on June 1, 2008 (EPY1). In 2009, natural gas utilities followed with gas energy efficiency programs.³ Natural gas programs began on June 1, 2011 (GPY1), offered by Nicor Gas, Peoples Gas-North Shore Gas, and Ameren Illinois. DCEO administers 25% of the funding to serve low-income households, public sector facilities, and market transformation programs across the state. Energy efficiency programs renew annually on June 1. Electric energy efficiency opportunities were further expanded in 2012 through additional procurement of programs by the Illinois Power Agency (IPA).⁴

PROGRAM LINKS

ActOnEnergy™ (Ameren Illinois): www.actonenergy.com Smart Ideas (ComEd): www.comed.com/smartideas Illinois Energy Now (DCEO): www.ilenergynow.org energySMART (Nicor Gas): www.nicorgasrebates.com Peoples Gas Natural Gas Savings Program: www.peoplesgasrebates.com North Shore Gas Natural Gas Savings Program: www.northshoregasrebates.com

OTHER REFERENCES

IL EE Stakeholder Advisory Group (SAG): www.ilsag.info/subcommittee_il-ee-successes.html www.ilsag.info/evaluation-documents.html www.ilsag.info/quarterly-reports.html U.S. EPA Greenhouse Gas Equivalencies Calculator: www.epa.gov/cleanenergy/energy-resources/calculator.html

BACKGROUND DATA: ELECTRIC SAVINGS (IN THOUSANDS)⁵

| Program Year | Ameren IL (kWh, including IPA) | ComEd (kWh, including IPA) | DCEO (kWh) | Overall Savings |
|-----------------|-----------------------------------|-------------------------------|------------|-----------------|
| EPY1 | 1,158,906 | 2,822,612 | 552,106 | |
| EPY2 | 1,636,514 | 7,472,183 | 1,031,936 | 46,152,974 |
| EPY3 | 3,628,609 | 8,806,006 | 1,421,188 | 40,152,974 |
| EPY4 | 3,294,389 | 12,202,892 | 2,125,628 | |
| EPY5 | 3,313,189 | 8,811,070 | 2,020,807 | 10,831,877 |
| EPY6 | 2,877,888 | 11,077,657 | 1,921,836 | 15,877,381 |
| Total | 15,909,495 | 51,192,423 | 9,073,504 | 76,175,422 |

BACKGROUND DATA: THERM SAVINGS (IN THOUSANDS)⁵

| Program Year | Ameren IL | DCEO | Nicor Gas | North Shore Gas | Peoples Gas | Overall Therm Savings |
|--------------|-----------|---------|-----------|--------------------|----------------|--------------------------|
| EPY1 | | | | | | |
| EPY2 | | | | | | |
| EPY3 | 35,595 | 1,871 | | | | 37,467 |
| EPY4, GPY1 | 63,301 | 56,264 | 97,733 | 4,696 | 20,351 | 242,347 |
| EPY5, GPY2 | 55,768 | 61,754 | 236,806 | 18,400 | 154,180 | 526,910 |
| EPY6, GPY3 | 69,531 | 116,673 | 509,363 | 26,266 | 124,911 | 846,747 |
| Total | 224,198 | 236,563 | 843,903 | 49,363 | 299,443 | 1,653,472 |

BACKGROUND DATA: TOTAL DOLLARS SPENT UNDER EEPS PROGRAMS (NON-INCENTIVE AND INCENTIVE SPEND, IN THOUSANDS)

| Program Year | Ameren IL - Gas | Ameren IL - Electric | ComEd | DCEO | Nicor Gas | North Shore Gas | Peoples Gas | Overall Program Costs |
|--------------|--------------------|-------------------------|---------|---------|--------------|-----------------------|----------------|--------------------------|
| EPY1 | 990 | 10,402 | 27,356 | 9,103 | | | | 47,851 |
| EPY2 | 3,692 | 20,369 | 52,072 | 17,954 | | | | 94,087 |
| EPY3 | 4,551 | 32,481 | 75,691 | 34,412 | | | | 147,135 |
| EPY4/GPY1 | 10,692 | 37,659 | 106,315 | 53,447 | 15,765 | 1,265 | 7,059 | 232,202 |
| EPY5/ GPY2 | 11,836 | 37,560 | 107,386 | 62,363 | 35,226 | 2,795 | 19,568 | 276,734 |
| EPY6/ GPY3 | 12,479 | 61,323 | 153,565 | 67,806 | 68,757 | 4,445 | 26,245 | 394,620 |
| Total | 44,240 | 199,794 | 522,385 | 245,085 | 119,748 | 8,505 | 52,872 | 1,192,629 |

ASSUMPTIONS: Therms and kilowatt hours (kWh) savings based on estimated lifecycle savings. Lifecycle is the number of years (or hours) the new high-efficiency equipment is expected to function. Spend amount includes all dollars (non-incentive and incentive) spent by program administrators to support EEPS programs. Performance impact savings calculations come from the U.S. EPA's Greenhouse Gas Equivalencies calculator. Participating customers are derived from total participation data for 2008-2014 excluding lightbulbs sold.

⁴ 220 ILCS 5/16-111.5B. ⁵ Gross lifecycle savings

¹ 220 ILCS 5/8-103.

² Energy efficiency programs are funded by utility ratepayers.

³ 220 ILCS 5/8-104.