



ComEd Elementary Energy Education Impact Evaluation Report

Energy Efficiency / Demand Response Plan:
Plan Year 9 (PY9)

Presented to
ComEd

FINAL

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Prepared by:

Christy Zook
Navigant Consulting, Inc.

Sagar Deo
Navigant Consulting, Inc.

www.navigant.com

Submitted to:

ComEd
Three Lincoln Centre
Oakbrook Terrace, IL 60181

Submitted by:

Navigant Consulting, Inc.
150 N. Riverside, Suite 2100
Chicago, IL 60606

Contact:

Randy Gunn, Managing Director
312.583.5714
Randy.Gunn@Navigant.com

Jeff Erickson, Director
608.497.2322
Jeff.Erickson@Navigant.Com

Patricia Plympton, Associate Director
202.253.9356
Patricia.Plympton@navigant.com

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1. INTRODUCTION

This report presents the results of the impact evaluation of ComEd’s PY9 Elementary Energy Education (EEE) Program. It presents a summary of the electric energy and demand impacts for the total program and a detailed breakdown by measure. The appendix presents the impact analysis methodology. PY9 covers June 1, 2016 through December 31, 2017.

2. PROGRAM DESCRIPTION

ComEd offered this program jointly with Nicor Gas, Peoples Gas, and North Shore Gas. The EEE program is implemented by Resource Action Programs (RAP) and is branded “Super Savers.” In PY9, the program targeted fifth grade students in public and private schools that are customers of ComEd and Nicor Gas, Peoples Gas, or North Shore Gas. Schools received an invitation to participate and register to receive program materials; alternatively, schools could register on the program website to join a waiting list if the program was fully-enrolled when they registered. Schools that had previously participated in the program were also invited to participate again. The program used a “teacher-lead instruction” program model where the teacher could choose to teach the curriculum over five or ten days and focus on one kit measure per day. After the lesson, students took home a kit that included water conservation measures; instruments to measure water and ambient temperature, as well as water flow rates; LEDs; CFLs; shower timers; and a student survey form where participants reported details of their family’s participation. Teachers were incentivized to have students return the student survey forms with a \$50 mini-grant for each class that completed and returned 80 percent of the forms. RAP based the program’s savings on the installation rate of implemented measures reported in the student survey form against the number of kits that were reported taken home.

The EEE Program’s primary focus is to produce electricity and natural gas savings in the residential sector by motivating students and their families to reduce energy consumption for water heating and lighting in their home. A secondary goal of the program is to reduce residential use of water. Additionally, the EEE Program aims to increase participation in other ComEd, Nicor Gas, Peoples Gas and North Shore Gas energy efficiency programs via cross-marketing and increased customer awareness of energy efficiency issues.

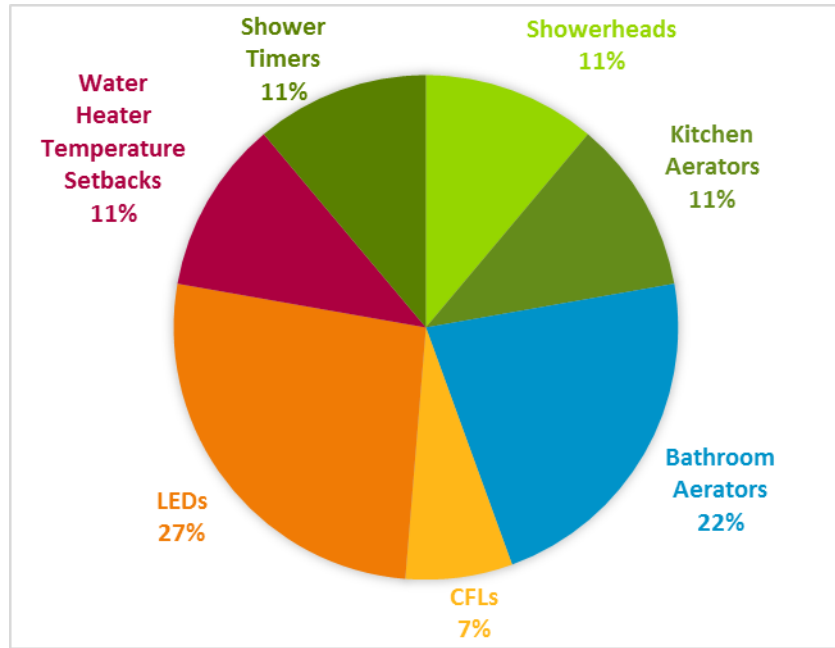
The program had a total of 41,862 participants in PY9 and distributed a total of 376,758 measures as shown in the following table and graph.

Table 2-1. PY9 Volumetric Findings Detail

Participation	Total PY9 Count
Number of Measures Per Kit	9
Total Number of Kits Distributed	41,862
Number of Showerheads Distributed	41,862
Number of Kitchen Aerators Distributed	41,862
Number of Bathroom Aerators Distributed	83,724
Number of CFLs Distributed	25,844
Number of LEDs Distributed	99,742
Number of Water Heater Temperature Setbacks	41,862
Number of Shower Timers Distributed	41,862
Total Number of Measures Distributed	376,758

Source: ComEd tracking data and Navigant team analysis.

Figure 2-1. Measure Distribution by Type



Source: Evaluation Analysis

3. PROGRAM SAVINGS

Table 3-1 summarizes the total incremental energy, demand and peak demand savings in PY9 of the EEE Program. The natural gas savings achieved through the program will be presented in the gas utilities' impact evaluation reports.

Table 3-1. PY9 Total Annual Incremental Savings

Savings Category	Energy Savings (kWh)	Demand Savings (kW)	Peak Demand Savings (kW)
Ex Ante Gross Savings	6,079,289	NR*	702
Program Gross Realization Rate	101%	NA	89%
Verified Gross Savings	6,160,660	20,721	627
Program Net-to-Gross Ratio (NTGR)	1.00	1.00	1.00
Verified Net Savings	6,160,660	20,721	627

*Not Reported

Source: ComEd tracking data and Navigant team analysis.

4. PROGRAM SAVINGS BY MEASURE

Table 4-1, Table 4-2, and Table 4-3 below show the total PY9 energy, demand and peak demand savings for all measures respectively. The measures are further sub-divided by the building type in which they were installed. Showerheads and LEDs contributed the most savings, accounting for 45 and 25 percent of the total program savings respectively.

Table 4-1. PY9 Energy Savings by Measure

End Use Type	Research Category	Ex Ante Gross Savings (kWh)	Verified Gross Realization Rate	Verified Gross Savings (kWh)	NTGR *	Verified Net Savings (kWh)	Technical Measure Life	Persistence	Effective Useful Life (EUL)†
Hot Water	Showerhead (1.5 GPM) - Single Family	1,397,116	100%	1,397,192	1.00	1,397,192	NA	NA	10
Hot Water	Showerhead (1.5 GPM) - Multi Family	1,367,237	100%	1,367,316	1.00	1,367,316	NA	NA	10
Hot Water	Kitchen Aerator (1.5 GPM) - Single Family	573,775	100%	573,808	1.00	573,808	NA	NA	9
Hot Water	Kitchen Aerator (1.5 GPM) - Multi Family	431,340	100%	431,365	1.00	431,365	NA	NA	9
Hot Water	Bathroom Aerator (1.0 GPM) Installed one - Single Family	48,999	100%	49,001	1.00	49,001	NA	NA	9
Hot Water	Bathroom Aerator (1.0 GPM) Installed one - Multi Family	70,964	100%	70,968	1.00	70,968	NA	NA	9
Hot Water	Bathroom Aerator (1.0 GPM) Installed Both - Single Family	58,367	100%	58,371	1.00	58,371	NA	NA	9
Hot Water	Bathroom Aerator (1.0 GPM) Installed Both - Multi Family	61,457	100%	61,460	1.00	61,460	NA	NA	9
Lighting	13-watt CFL 1 - Single Family	226,511	100%	226,532	1.00	226,532	NA	NA	4
Lighting	13-watt CFL 1 - Multi Family	143,345	100%	143,357	1.00	143,357	NA	NA	4
Lighting	9.0-watt LED 1 - Single Family	190,640	100%	190,640	1.00	190,640	26	NA	10
Lighting	9.0-watt LED 1 - Multi Family	103,000	100%	103,000	1.00	103,000	26	NA	10
Lighting	9.0-watt LED 2 - Single Family	420,231	100%	420,254	1.00	420,254	26	NA	10
Lighting	9.0-watt LED 2 - Multi Family	240,346	100%	240,360	1.00	240,360	26	NA	10
Lighting	9.0-watt LED 3 - Single Family	376,537	100%	376,558	1.00	376,558	26	NA	10
Lighting	9.0-watt LED 3 - Multi Family	211,042	100%	211,055	1.00	211,055	26	NA	10
Hot Water	Water Heater Temperature SetBack Electric (Single and Multi)	57,820	128%	74,026	1.00	74,026	NA	NA	2
Hot Water	Shower Timer Install - Single Family	82,510	157%	129,920	1.00	129,920	NA	NA	2
Hot Water	Shower Timer Install - Multi Family	18,052	197%	35,478	1.00	35,478	NA	NA	2
Total‡		6,079,289	101%	6,160,660	1.00	6,160,660			

* A deemed value. Source: ComEd_NTG_History_and_PY9_Recommendations_2016-02-26_Final.xlsx, which is to be found on the IL SAG web site here: <http://ilsag.info/net-to-gross-framework.html>.

† EUL is a combination of technical measure life and persistence.

‡ Totals may not sum exactly due to rounding.

Source: ComEd tracking data and Navigant team analysis.

Table 4-2. PY9 Demand Savings by Measure

End Use Type	Research Category	Ex Ante Gross Demand Reduction (kW)	Verified Gross Realization Rate	Verified Gross Demand Reduction (kW)	NTGR*	Verified Net Demand Reduction (kW)
Hot Water	Showerhead (1.5 GPM) - Single Family	NR†	NA	2,752	1.00	2,752
Hot Water	Showerhead (1.5 GPM) - Multi Family	NR	NA	2,658	1.00	2,658
Hot Water	Kitchen Aerator (1.5 GPM) - Single Family	NR	NA	3,206	1.00	3,206
Hot Water	Kitchen Aerator (1.5 GPM) - Multi Family	NR	NA	2,378	1.00	2,378
Hot Water	Bathroom Aerator (1.0 GPM) Installed one - Single Family	NR	NA	1,817	1.00	1,817
Hot Water	Bathroom Aerator (1.0 GPM) Installed one - Multi Family	NR	NA	1,377	1.00	1,377
Hot Water	Bathroom Aerator (1.0 GPM) Installed Both - Single Family	NR	NA	2,165	1.00	2,165
Hot Water	Bathroom Aerator (1.0 GPM) Installed Both - Multi Family	NR	NA	1,192	1.00	1,192
Lighting	13-watt CFL 1 - Single Family	NR	NA	313	1.00	313
Lighting	13-watt CFL 1 - Multi Family	NR	NA	194	1.00	194
Lighting	9.0-watt LED 1 - Single Family	NR	NA	263	1.00	263
Lighting	9.0-watt LED 1 - Multi Family	NR	NA	140	1.00	140
Lighting	9.0-watt LED 2 - Single Family	NR	NA	580	1.00	580
Lighting	9.0-watt LED 2 - Multi Family	NR	NA	326	1.00	326
Lighting	9.0-watt LED 3 - Single Family	NR	NA	520	1.00	520
Lighting	9.0-watt LED 3 - Multi Family	NR	NA	286	1.00	286
Hot Water	Water Heater Temperature SetBack Electric (Single and Multi)	NR	NA	8	1.00	8
Hot Water	Shower Timer Install - Single Family	NR	NA	482	1.00	482
Hot Water	Shower Timer Install - Multi Family	NR	NA	64	1.00	64
Total‡		NR	NA	20,721	1.00	20,721

* A deemed value. Source: ComEd_NTG_History_and_PY9_Recommendations_2016-02-26_Final.xlsx, which is to be found on the IL SAG web site here: <http://ilsag.info/net-to-gross-framework.html>

† Not Reported

‡ Totals may not sum exactly due to rounding.

Source: ComEd tracking data and Navigant team analysis.

Table 4-3. PY9 Peak Demand Savings by Measure

End Use Type	Research Category	Ex Ante Gross Peak Demand Reduction (kW)	Verified Gross Realization Rate	Verified Gross Peak Demand Reduction (kW)	NTGR*	Verified Peak Net Demand Reduction (kW)
Hot Water	Showerhead (1.5 GPM) - Single Family	76.506	100%	77	1.00	77
Hot Water	Showerhead (1.5 GPM) - Multi Family	73.881	100%	74	1.00	74
Hot Water	Kitchen Aerator (1.5 GPM) - Single Family	70.593	100%	71	1.00	71
Hot Water	Kitchen Aerator (1.5 GPM) - Multi Family	52.366	100%	52	1.00	52
Hot Water	Bathroom Aerator (1.0 GPM) Installed one - Single Family	36.975	108%	40	1.00	40
Hot Water	Bathroom Aerator (1.0 GPM) Installed one - Multi Family	43.281	70%	30	1.00	30
Hot Water	Bathroom Aerator (1.0 GPM) Installed Both - Single Family	43.588	109%	48	1.00	48
Hot Water	Bathroom Aerator (1.0 GPM) Installed Both - Multi Family	36.060	73%	26	1.00	26
Lighting	13-watt CFL 1 - Single Family	22.188	100%	22	1.00	22
Lighting	13-watt CFL 1 - Multi Family	13.796	100%	14	1.00	14
Lighting	9.0-watt LED 1 - Single Family	18.674	100%	19	1.00	19
Lighting	9.0-watt LED 1 - Multi Family	9.913	100%	10	1.00	10
Lighting	9.0-watt LED 2 - Single Family	41.164	100%	41	1.00	41
Lighting	9.0-watt LED 2 - Multi Family	23.132	100%	23	1.00	23
Lighting	9.0-watt LED 3 - Single Family	36.884	100%	37	1.00	37
Lighting	9.0-watt LED 3 - Multi Family	20.311	100%	20	1.00	20
Hot Water	Water Heater Temperature SetBack Electric (Single and Multi)	6.596	128%	8	1.00	8
Hot Water	Shower Timer Install - Single Family	63.083	21%	13	1.00	13
Hot Water	Shower Timer Install - Multi Family	13.268	13%	2	1.00	2
Total‡		702	89%	627	1.00	627

* A deemed value. Source: ComEd_NTG_History_and_PY9_Recommendations_2016-02-26_Final.xlsx, which is to be found on the IL SAG web site here: <http://ilsag.info/net-to-gross-framework.html>.

‡ Totals may not sum exactly due to rounding.

Source: ComEd tracking data and Navigant team analysis.

5. IMPACT ANALYSIS FINDINGS AND RECOMMENDATIONS

5.1 Impact Parameter Estimates

Navigant’s analysis of the ComEd PY9 EEE Kits Program resulted in a verified energy and peak demand savings of 6,161 MWh and 0.627 MW respectively. The verified gross realization rate for energy and peak demand savings are 101% and 89% respectively.

The impact evaluation of the program was done in two waves, Wave 1 was comprised of kits distributed during fall 2016 to spring 2017 and Wave 2 was comprised of kits distributed during fall 2017. The CFL bulb included in Wave 1 was replaced by an LED in Wave 2. The Wave 1 and Wave 2 data was analyzed separately and the energy and demand savings for each wave was added together to determine the total PY9 savings values. The discrepancy between the ex post and ex ante peak demand savings stated in the first paragraph is due to issues highlighted in Section 5.2 (Findings 1, 3, 5, 6 and 7). Most of the discrepancies were resolved in the Wave 2 analysis. The realization rates reported above are for the whole program year.

Navigant used the student survey results for each wave to calculate the custom inputs to the savings algorithms deemed by the IL TRM. Table 5-1 summarizes the parameters and references the evaluation used in the verified gross and net savings calculations. Navigant calculated savings for each measure following algorithms defined by the Illinois TRM version 5.0 which can be found in Appendix 1. Impact

Analysis Methodology. Appendix 2. Impact Analysis Detail, shows the input parameters used by RAP and Navigant to calculate verified energy and peak demand savings for Wave 1 and Wave 2.

The following table details all the custom and deemed inputs used for calculating the energy and demand savings for each measure as well as their source.

Table 5-1. Verified Gross Savings Parameters

Measure	Custom* Input Parameters	Deemed† Input Parameters	Deemed† Input Data Source
LEDs	WattsEE, ISR, %SF_MF, quantity	WattsBase, Hours, WHFe, WHFd, CF	IL TRM v5.0 Section 5.5.8
CFLs	WattsEE, ISR, %SF_MF, quantity	WattsBase, Hours, WHFe, WHFd, CF	IL TRM v5.0 Section 5.5.1
Low Flow Faucet Aerators	%ElectricDHW, Household, ISR, Hours, %SF_MF, quantity	GPM_base, L_base, GPM_low, L_low, 365.25, DF, FPH, EPG_electric, CF	IL TRM v5.0 Section 5.4.4
Low Flow Showerheads	%ElectricDHW, GPM_low, Household, ISR, %SF_MF, quantity, Hours	GPM_base, L_base, L_low, SPCD, 365.25, SPH, EPG_electric, CF	IL TRM v5.0 Section 5.4.5
Water Heater Temperature Setback	Tpre, Tpost, ISR, %ElectricDHW, quantity	U, A, Hours, 3412, RE_electric, CF	IL TRM v5.0 Section 5.4.6
Shower Timer	%Electric DHW, GPM, L_timer, Household, UsageFactor, %SF_MF, quantity, Hours	L_base, Days/yr, SPCD, CF, EPG_Electric	IL TRM v6.0 Section 5.4.9

* Based on the student survey data provided by RAP

† State of Illinois Technical Reference Manual version 5.0 from <http://www.ilsag.info/technical-reference-manual.html>.

5.2 Other Impact Findings and Recommendations

PY9 impact findings and recommendations for measures included in the EEE kit are listed below.

5.2.1 Bathroom and Kitchen Low Flow Faucet Aerators

Finding 1. The “Hours” values used while calculating the Wave 1 ex ante kW savings for both “Bathroom Aerator – Installed 1” and “Bathroom Aerator – Installed both” were not correct. FPH (Faucets Per Household) of 2.4689 was used in calculating the Hours value instead of the 2.83 and 1.5 deemed for single-family and multi-family homes, respectively. This led to a discrepancy between the total PY9 verified peak demand savings and the corresponding ex ante value for this measure.

Recommendation 1. Navigant recommends calculating the “Hours” for “Bathroom Aerator – Installed 1” and “Bathroom Aerator – Installed 2” using the correct FPH values.

Note: The program resolved this discrepancy in Wave 2.

5.2.2 Water Heater Temperature Setback

Finding 2. Since surface area and capacity of the water storage tanks are not tracked in the student survey responses, Navigant assumed these values to be 24.99 ft² and 50 gallons respectively according to the IL TRM v5.0.

Finding 3. Since the IL TRM v5.0 discourages setting the hot water setpoints below 120 degrees, Navigant set a minimum threshold for the hot water setpoint prior to adjustment (Tpre) and

the hot water setpoint after adjustment (Tpost) at 120 degrees. Navigant assigned any responses lower than 120 degrees a value of 120 degrees. This led to a discrepancy between the total PY9 verified energy and peak demand savings and the corresponding ex ante values for this measure.

Recommendation 2. Navigant recommends capping Tpre and Tpost at 120 degrees.

Note: The program resolved this discrepancy in Wave 2.

Finding 4. Some respondents reported increasing the hot water setpoint after receiving the kit. Navigant did not include these respondents in the water heater temperature setback calculations.

5.2.3 Shower Timer

Finding 5. Navigant observed that the showerhead flowrate (GPM), Usage Factor, and Hours of Use (HOU) values used in the Wave 1 ex ante calculations are incorrect. This led to a discrepancy between the total PY9 verified energy and peak demand savings and the corresponding ex ante values for this measure.

Recommendation 3. Revise the GPM, Usage Factor and HOU values using Equation 1, Equation 2 and Equation 3 shown below. The inputs to these equations should be calculated using the student survey results.

Note: The program did not resolve this discrepancy and Wave 1 savings were applied to Wave 2.

Finding 6. Navigant observed that the program's Wave 1 ex-ante calculations did not use a multiplier for the percentage split between single family and multi-family residences (%SF_MF) in the population while calculating the total ex ante kWh and kW savings for the whole population. Without the multiplier, the ex ante calculations assume that all the residences in the population are both multi-family and single family, therefore overestimating the energy savings by double counting buildings.

Recommendation 4. Navigant recommends using the correct Wave 1 and Wave 2 percentage of single and multi-family residences for the shower timer measure.

Note: The program did not resolve this discrepancy and Wave 1 savings were applied to Wave 2.

Finding 7. RAP assumed that the per unit verified energy and demand savings for the shower timers included in Wave 1 kits and the shower timers included in the Wave 2 kits are the same for both waves. However, since the custom inputs to the energy savings algorithms change from Wave 1 to Wave 2 based on the student survey responses, the per unit verified energy and demand savings change from Wave 1 to Wave 2. Additionally, RAP also double counted the %Electric DHW value while calculating the Wave 2 energy and demand savings for the measure.

Recommendation 5. Navigant recommends the program use the Wave 2 student survey results to calculate the custom inputs for Wave 2 savings values.

Finding 8. According to the student survey results almost 60 percent of the participants start the shower timer when they get into the shower. This causes a reduction in the savings potential of this measure.

Recommendation 6. If not being done already, Navigant recommends the training material emphasize instructing the participants to start the shower timer when they turn ON the water instead of when they get IN the shower.

Note: RAP has added language throughout the 2018 program materials instructing participants to start the shower timer when they turn on the water.

Navigant used the following parameter formulas in estimating energy and demand savings:

Equation 1. GPM calculation

$$GPM = ISR \text{ Showerhead} * 1.5 + (1 - ISR \text{ Showerhead}) * 2.35$$

Equation 2. Usage Factor calculation

$$UsageFactor = (100 * Count \text{ HA7 Response 1} + 50 * Count \text{ HA7 Response 2} + 15 * Count \text{ HA7 Response 3} + 0 * Count \text{ HA7 Response 4}) / (Count \text{ HA7 Response 1} + Count \text{ HA7 Response 2} + Count \text{ HA7 Response 3} + Count \text{ HA7 Response 4})$$

Equation 3. Hours calculation

$$Hours = ((GPM_SF * L_base) * Household_SF * SPCD * 365.25) * 0.712 / GPH$$

6. APPENDIX 1. IMPACT ANALYSIS METHODOLOGY

Navigant calculated verified gross and net savings using the following algorithms as defined by the IL TRM v5.0 in PY9.

6.1 LEDs and CFLs

Navigant used measure level inputs deemed by the IL TRM v5.0 along with custom input values based on the student survey results provided by RAP to calculate the ex post savings. Table 5-1 shows the source of all the inputs used. There was no change between the ex ante and the verified energy and demand savings for these measures. The verified energy and peak demand savings are highlighted in Table 4-1 and Table 4-3 respectively.

Energy and demand savings are estimated using the following formula as specified in the IL TRM:

Equation 4. LED and CFL Savings Equation and Inputs, IL TRM v5.0 Section 5.5.8 and 5.5.1 respectively

$$Verified \text{ Gross Annual kWh Savings} = ((WattsBase - WattsEE) / 1000) * ISR * Hours * WHFe * \%SF_MF * quantity$$

$$Verified \text{ Gross Annual kW Savings} = ((WattsBase - WattsEE) / 1000) * ISR * WHFd * CF * \%SF_MF * quantity$$

Where:

- WattsBase* = Baseline wattage, based on lumens of the LED and CFL bulbs and program year installed
- WattsEE* = Actual wattage of LED and CFL included in the kits
- ISR* = In Service Rate, the percentage of units sent that are actually in service.
- Hours* = Average hours of use per year
- WHFe* = Waste heat factor for energy to account for cooling energy savings from efficient lighting
- WHFd* = Waste heat factor for demand to account for cooling savings from efficient lighting.
- %SF_MF quantity* = percentage of SF or MF homes in the student survey responses
= total number of kits distributed in PY9

6.2 Bathroom and Kitchen Low Flow Faucet Aerators

Navigant used measure level inputs deemed by the IL TRM v5.0 along with custom input values based on the student survey results provided by RAP to calculate the ex post savings. Table 5-1 shows the source of all the inputs used. While the verified energy savings matched ex ante energy values, the verified peak demand savings did not match ex ante peak demand values for bathroom aerators. The reasons for the discrepancy are highlighted in Section 5.2.1 above. The verified energy and peak demand savings are highlighted in Table 4-1 and Table 4-3 respectively. Appendix 2. Impact Analysis Detail, compares the input assumptions used by RAP and Navigant in the ex ante and ex post calculations.

Energy and demand savings are estimated using the following formula as specified in the IL TRM:

Equation 5. Low Flow Faucet Aerators Savings Equation and Inputs, IL TRM v5.0 Section 5.4.4

$$\text{Verified Gross Annual kWh Savings} = \%ElectricDHW * ((GPM_base * L_base - GPM_low * L_low) * Household * 365.25 * DF / FPH) * EPG_electric * ISR * \%SF_MF * quantity$$

$$\text{Verified Gross Annual kW Savings} = \text{Verified Gross Annual kWh Savings} / \text{Hours} * CF * \%SF_MF * quantity$$

Where:

<i>%ElectricDHW</i>	= proportion of water heating supplied by electric resistance heating
<i>GPM_base</i>	= Average flow rate, in gallons per minute, of the baseline faucet
<i>GPM_low</i>	= Average flow rate, in gallons per minute, of the low-flow faucet aerator
<i>L_base</i>	= Average baseline daily length faucet use per capita for faucet of interest in minutes
<i>L_low</i>	= Average retrofit daily length faucet use per capita for faucet of interest in minutes
<i>Household</i>	= Average number of people per household
<i>365.25</i>	= Days per year, on average.
<i>DF</i>	= Drain Factor
<i>FPH</i>	= Faucets Per Household
<i>EPG_electric</i>	= Energy per gallon of water used by faucet supplied by electric water heater
<i>ISR</i>	= In service rate of aerator
<i>Hours</i>	= Annual electric DHW recovery hours for faucet use
<i>CF</i>	= Coincidence Factor for electric load reduction
<i>%SF_MF</i>	= percentage of SF or MF homes in the student survey responses
<i>quantity</i>	= total number of kits in PY9

6.3 Low Flow Showerheads

Navigant used measure level inputs deemed by the IL TRM v5.0 along with custom input values based on the student survey results provided by RAP to calculate the ex post savings. Table 5-1 shows the source of all the inputs used. There was no change in the verified energy and demand savings for these measures. The verified energy and peak demand savings are highlighted in Table 4-1 and Table 4-3 respectively.

Energy and demand savings are estimated using the following formula as specified in the TRM:

Equation 6. Low Flow Showerheads Savings Equation and Inputs, IL TRM v5.0 Section 5.4.5

$$\text{Verified Gross Annual kWh Savings} = \%ElectricDHW * ((GPM_base * L_base - GPM_low * L_low) * Household * SPCD * 365.25 / SPH) * EPG_electric * ISR * \%SF_MF * quantity$$

$$\text{Verified Gross Annual kW Savings} = \text{Verified Gross Annual kWh Savings} / \text{Hours} * CF * \%SF_MF * quantity$$

Where:

- %ElectricDHW* = proportion of water heating supplied by electric resistance heating
- GPM_base* = Flow rate of the baseline showerhead
- GPM_low* = As-used flow rate of the low-flow showerhead
- L_base* = Shower length in minutes with baseline showerhead
- L_low* = Shower length in minutes with low-flow showerhead
- Household* = Average number of people per household
- SPCD* = Showers Per Capita Per Day
- 365.25* = Days per year, on average.
- SPH* = Showerheads Per Household
- EPG_electric* = Energy per gallon of hot water supplied by electric
- ISR* = In service rate of showerhead
- Hours* = Annual electric DHW recovery hours for showerhead use
- CF* = Coincidence Factor for electric load reduction
- %SF_MF* = percentage of SF or MF homes in the student survey responses
- quantity* = total number of kits distributed in PY9

6.4 Water Heater Temperature Setback

Navigant used measure level inputs deemed by the IL TRM v5.0 along with custom input values based on the student survey results provided by RAP to calculate the ex post savings. Table 5-1 shows the source of all the inputs used. The overall verified peak demand savings did not match the ex ante values provided for this measure and the reasons for the discrepancy are highlighted in the Section 5.2.2 below. The verified energy and peak demand savings are highlighted in Table 4-1 and Table 4-3 respectively. Appendix 2. Impact Analysis Detail, compares the input assumptions used by RAP and Navigant in the ex ante and ex post calculations.

Energy and demand savings are estimated using the following formula as specified in the TRM:

Equation 7. Water Heater Temperature Setback Savings Equation and Inputs, IL TRM v5.0 Section 5.4.6

$$\text{Verified Gross Annual kWh Savings} = ((U * A * (Tpre - Tpost) * Hours) / (3412 * RE_electric)) * ISR * \%ElectricDHW * quantity$$

$$\text{Verified Gross Annual kW Savings} = \text{Verified Gross Annual kWh Savings} / \text{Hours} * CF * quantity$$

Where:

- U* = Overall heat transfer coefficient of tank (Btu/Hr-°F-ft2)
- A* = Surface area of storage tank (square feet)
- Tpre* = Actual hot water setpoint prior to adjustment
- Tpost* = Actual new hot water setpoint, which may not be lower than 120 degrees
- Hours* = Number of hours in a year
- 3412* = Conversion from Btu to kWh
- RE_electric* = Recovery efficiency of electric hot water heater
- ISR* = In service rate of showerhead
- %ElectricDHW* = proportion of water heating supplied by electric resistance heating
- CF* = Summer Peak Coincidence Factor for measure
- Quantity* = total number of kits distributed in PY9

6.5 Shower Timer

Since the shower timer is not included in the IL TRM v5.0, Navigant used the measure level inputs deemed by the IL TRM v6.0 along with custom input values based on the student survey results provided by RAP to calculate the ex post savings. Table 5-1 shows the source of all the inputs used. The overall verified peak demand savings did not match the ex ante values provided for this measure and the reasons for the discrepancy are highlighted in the Section 5.2.3 above. The verified energy and peak demand savings are highlighted in Table 4-1 and Table 4-3 respectively. Appendix 2. Impact Analysis Detail, compares the input assumptions used by RAP and Navigant in the ex ante and ex post calculations.

Energy and demand savings are estimated using the following formula as specified in the TRM:

Equation 8. Shower timer Equation and Inputs, IL TRM v6.0 Section 5.4.9

$$\begin{aligned} \text{Verified Gross Annual kWh Savings} &= (\%Electric\ DHW * GPM * (L_base - L_timer) * Household * Days/yr \\ &\quad * SPCD * UsageFactor * EPG_Electric) * \%SF_MF * quantity \\ \text{Verified Gross Annual kW Savings} &= \text{Verified Gross Annual kWh Savings} / \text{Hours} * CF * \%SF_MF * \\ &\quad \text{quantity} \end{aligned}$$

Where:

<i>%ElectricDHW</i>	= proportion of water heating supplied by electric resistance heating
<i>GPM</i>	= Flow rate of showerhead as used
<i>L_base</i>	= Number of minutes in shower without a shower timer
<i>L_timer</i>	= Number of minutes in shower after shower timer
<i>Household</i>	= Number in household using timer
<i>Days/yr</i>	= 365.25
<i>SPCD</i>	= Showers Per Capita Per Day
<i>UsageFactor</i>	= How often each participant is using shower timer
<i>EPG_electric</i>	= Energy per gallon of hot water supplied by electric
<i>Hours</i>	= Annual electric DHW recovery hours for showerhead use
<i>CF</i>	= Coincidence Factor for electric load reduction
<i>%SF_MF</i>	= percentage of SF or MF homes in the student survey responses
<i>quantity</i>	= total number of kits distributed in PY9

7. APPENDIX 2. IMPACT ANALYSIS DETAIL

The tables below show the comparison of input assumptions used by Navigant and RAP in ex ante and ex post calculations for the measures with discrepancies between ex ante and ex post values. There were no discrepancies among input values for CFL, LED, showerhead and kitchen aerator measures.

Table 7-1. One Bathroom Aerator Installed - Custom and Deemed Values Comparison

Wave 1 Value, Navigant	Wave 1 Value, Implementer	Wave 2 Value, Navigant	Wave 2 Value, Implementer	Variable	Source	Deemed/Custom	Discrepancy?
0.277	0.277	0.274	0.274	%ElectricDHW	Survey - HCU6	Custom	-
1.39	1.39	1.39	1.39	GPM_base	IL TRM 5.4.4	Deemed	-
0.94	0.94	0.94	0.94	GPM_low	Specifications	Deemed	-
1.6	1.6	1.6	1.6	L_base	IL TRM 5.4.4	Deemed	-
1.6	1.6	1.6	1.6	L_low	IL TRM 5.4.4	Deemed	-
365.25	365.25	365.25	365.25	days/year	IL TRM 5.4.4	Deemed	-
4.880	4.880	4.888	4.888	Household SF	Survey - HCU2	Custom	-
4.946	4.946	4.953	4.953	Household MF	Survey - HCU2	Custom	-
0.9	0.9	0.9	0.9	DF	IL TRM 5.4.4	Deemed	-
2.83	2.83	2.83	2.83	BFPH - SF	IL TRM 5.4.4	Deemed	-
1.5	1.5	1.5	1.5	BFPH - MF	IL TRM 5.4.4	Deemed	-
0.0795	0.0795	0.0795	0.0795	EPG_electric	IL TRM 5.4.4	Deemed	-
0.200	0.200	0.219	0.219	ISR SF	Survey - HA3	Custom	-
0.279	0.279	0.246	0.246	ISR MF	Survey - HA3	Custom	-
0.62	0.62	0.64	0.64	%SF	Survey - HCU1	Custom	-
0.38	0.38	0.36	0.36	%MF	Survey - HCU1	Custom	-
27	30.9	27	27	Hours - SF	IL TRM 5.4.4	Custom	Yes (Wave 1)
52	31.3	52	52	Hours - MF	IL TRM 5.4.4	Custom	Yes (Wave 1)
0.022	0.022	0.022	0.022	CF	IL TRM 5.4.4	Deemed	-

Source: ComEd tracking data and Navigant team analysis.

Table 7-2. Both Bathroom Aerators Installed - Custom and Deemed Values Comparison

Wave 1 Value, Navigant	Wave 1 Value, Implementer	Wave 2 Value, Navigant	Wave 2 Value, Implementer	Variable	Source	Deemed/Custom	Discrepancy?
0.277	0.277	0.274	0.274	%ElectricDHW	Survey - HCU6	Custom	-
1.39	1.39	1.39	1.39	GPM_base	IL TRM 5.4.4	Deemed	-
0.94	0.94	0.94	0.94	GPM_low	Specifications	Deemed	-
1.6	1.6	1.6	1.6	L_base	IL TRM 5.4.4	Deemed	-
1.6	1.6	1.6	1.6	L_low	IL TRM 5.4.4	Deemed	-
365.25	365.25	365.25	365.25	days/year	IL TRM 5.4.4	Deemed	-
4.880	4.880	4.888	4.888	Household SF	Survey - HCU2	Custom	-
4.946	4.946	4.953	4.953	Household MF	Survey - HCU2	Custom	-
0.9	0.9	0.9	0.9	DF	IL TRM 5.4.4	Deemed	-
2.83	2.83	2.83	2.83	BFPH - SF	IL TRM 5.4.4	Deemed	-
1.5	1.5	1.5	1.5	BFPH - MF	IL TRM 5.4.4	Deemed	-
0.0795	0.0795	0.0795	0.0795	EPG_electric	IL TRM 5.4.4	Deemed	-
0.135	0.135	0.106	0.106	ISR SF	Survey - HA3	Custom	-
0.106	0.106	0.133	0.133	ISR MF	Survey - HA3	Custom	-
0.62	0.62	0.64	0.64	%SF	Survey - HCU1	Custom	-
0.38	0.38	0.36	0.36	%MF	Survey - HCU1	Custom	-
27	30.9	27	27	Hours - SF	IL TRM 5.4.4	Custom	Yes (Wave 1)
52	31.3	52	52	Hours - MF	IL TRM 5.4.4	Custom	Yes (Wave 1)
0.022	0.022	0.022	0.022	CF	IL TRM 5.4.4	Deemed	-

Source: ComEd tracking data and Navigant team analysis.

Table 7-3. Water Heater Temperature Setback Custom and Deemed Values Comparison

Wave 1 Value, Navigant	Wave 1 Value, Implementer	Wave 2 Value, Navigant	Wave 2 Value, Implementer	Variable	Source	Deemed/Custom	Discrepancy?
0.08	0.08	0.08	0.08	U	IL TRM 5.4.6	Deemed	-
24.99	24.99	24.99	24.99	A	IL TRM 5.4.6	Deemed	-
5.32	3.39	4.73	4.75	(Tpre-Tpost)	Survey - HA13and14	Custom	Yes (Both)
8766.00	8766.00	8766.00	8766.00	Hours	IL TRM 5.4.6	Deemed	-
3412.00	3412.00	3412.00	3412.00	Conversion from Btu to kWh	IL TRM 5.4.6	Deemed	-
0.98	0.98	0.98	0.98	RE_electric	IL TRM 5.4.6	Deemed	-
1.00	1.00	1.00	1.00	CF	IL TRM 5.4.6	Deemed	-
0.22	0.22	0.26	0.26	ISR	Survey - HA12	Custom	-
0.28	0.28	0.27	0.27	%ElectricDHW	Survey - HCU6	Custom	-

Source: ComEd tracking data and Navigant team analysis.

Table 7-4. Shower Timer Custom and Deemed Values Comparison

Wave 1 Value, Navigant	Wave 1 Value, Implementer	Wave 2 Value, Navigant	Wave 2 Value, Implementer	Variable	Source	Deemed/Custom	Discrepancy?
0.28	0.28	0.27	0.28	%Electric DHW	Survey - HCU6	Custom	Yes (Wave 2)
1.93	1.92	1.93	1.93	GPM_MF	Survey - HA1	Custom	Yes (Wave 1)
2.00	1.85	1.99	2.00	GPM_SF	Survey - HA1	Custom	Yes (Both)
7.80	7.80	7.80	7.80	L_base	IL TRM 5.4.9 (v6)	Deemed	-
7.74	7.74	7.59	7.74	L_timer_MF	Survey - HA9, HA10	Custom	Yes (Wave 2)
3.19	3.19	3.21	3.19	Household_MF	Survey - HA8	Custom	Yes (Wave 2)
0.40	0.24	0.45	0.40	UsageFactor_MF	Survey - HA7	Custom	Yes (Both)
7.52	7.52	7.52	7.52	L_timer_SF	Survey - HA9, HA10	Custom	-
2.98	2.98	3.16	2.98	Household_SF	Survey - HA8	Custom	Yes (Wave 2)
0.40	0.24	0.41	0.40	UsageFactor_SF	Survey - HA7	Custom	Yes (Both)
0.62	1.00	0.64	0.62	%SF	Survey - HCU3	Custom	Yes (Both)
0.38	1.00	0.36	0.38	%MF	Survey - HCU4	Custom	Yes (Both)
263.61	31.30	278.72	263.61	Hours_SF	Survey - HA1, HA8	Custom	Yes (Both)
281.96	34.76	283.26	281.96	Hours_MF	Survey - HA1, HA8	Custom	Yes (Both)
0.03	0.03	0.03	0.03	CF	IL TRM 5.4.9 (v6)	Deemed	-
365.25	365.25	365.25	365.25	Days/yr	IL TRM 5.4.9 (v6)	Deemed	-
0.60	0.60	0.60	0.60	SPCD	IL TRM 5.4.9 (v6)	Deemed	-
0.12	0.12	0.12	0.12	EPG_Electric	IL TRM 5.4.9 (v6)	Deemed	-

Source: ComEd tracking data and Navigant team analysis.

Table 7-5 and Table 7-6 below show the total energy and demand savings for each kit distributed as a part of the EEE Program. The 13W CFL distributed during Wave1 was replaced with a 9W LED during Wave 2.

Table 7-5. Wave 1 PY9 Unit Energy and Demand savings by measure

Measure	Energy Unit Savings (kWh)	Peak Demand Unit Savings (kW)	Demand Unit Savings (kW)
Showerhead (1.5 GPM) - Single Family	32.85	0.002	0.065
Showerhead (1.5 GPM) - Multi Family	33.80	0.002	0.066
Kitchen Aerator (1.5 GPM) - Single Family	14.18	0.002	0.079
Kitchen Aerator (1.5 GPM) - Multi Family	10.64	0.001	0.059
Bathroom Aerator (1.0 GPM) Installed one - Single Family	1.12	0.001	0.041
Bathroom Aerator (1.0 GPM) Installed one - Multi Family	1.82	0.001	0.035
Bathroom Aerator (1.0 GPM) Installed Both - Single Family	1.50	0.001	0.056
Bathroom Aerator (1.0 GPM) Installed Both - Multi Family	1.38	0.001	0.027
13-watt CFL 1 - Single Family	8.77	0.001	0.012
13-watt CFL 1 - Multi Family	5.55	0.001	0.008
9.0-watt LED 1 - Single Family	9.90	0.001	0.014
9.0-watt LED 1 - Multi Family	5.98	0.001	0.008
9.0-watt LED 2 - Single Family	8.96	0.001	0.012
9.0-watt LED 2 - Multi Family	5.23	0.001	0.007
Water Heater Temperature Setback Electric (Single and Multi)	1.75	0.000	0.000
Shower Timer Install - Single Family	2.97	0.000	0.011
Shower Timer Install - Multi Family	0.41	0.000	0.002
Total Kit Savings	146.80	0.015	0.502
Number of Kits	25,844	25,844	25,844
Total Gross Savings	3,793,983	389	12,982

Source: ComEd tracking data and Navigant team analysis.

Table 7-6. Wave 2 PY9 Unit Energy and Demand savings by measure

Measure	Energy Unit Savings (kWh)	Peak Demand Unit Savings (kW)	Demand Unit Savings (kW)
Showerhead (1.5 GPM) - Single Family	34.22	0.002	0.067
Showerhead (1.5 GPM) - Multi Family	30.83	0.002	0.060
Kitchen Aerator (1.5 GPM) - Single Family	12.94	0.002	0.072
Kitchen Aerator (1.5 GPM) - Multi Family	9.77	0.001	0.054
Bathroom Aerator (1.0 GPM) Installed one - Single Family	1.26	0.001	0.047
Bathroom Aerator (1.0 GPM) Installed one - Multi Family	1.49	0.001	0.029
Bathroom Aerator (1.0 GPM) Installed Both - Single Family	1.22	0.001	0.045
Bathroom Aerator (1.0 GPM) Installed Both - Multi Family	1.61	0.001	0.031
9.0-watt LED 1 - Single Family	11.90	0.001	0.016
9.0-watt LED 1 - Multi Family	6.43	0.001	0.009
9.0-watt LED 2 - Single Family	10.26	0.001	0.014
9.0-watt LED 2 - Multi Family	5.36	0.001	0.007
9.0-watt LED 3 - Single Family	9.05	0.001	0.012
9.0-watt LED 3 - Multi Family	4.75	0.000	0.006
Water Heater Temperature Setback Electric (Single and Multi)	1.80	0.000	0.000
Shower Timer Install - Single Family	3.32	0.000	0.012
Shower Timer Install - Multi Family	1.55	0.000	0.000
Total Kit Savings	147.75	0.015	0.483
Number of Kits	16,018	16,018	16,018
Total Gross Savings	2,366,677	238	7,739

Source: ComEd tracking data and Navigant team analysis.

8. APPENDIX 3. TOTAL RESOURCE COST DETAIL

Table 8-1, the Total Resource Cost (TRC) variable table, only includes cost-effectiveness analysis inputs available at the time of finalizing the PY9 EEE impact evaluation report. Additional required cost data (e.g., measure costs, program level incentive and non-incentive costs) are not included in this table and will be provided to evaluation later. EUL information in this table is subject to change and is not final.

Table 8-1. Total Resource Cost Savings Summary

Measure/Project	Units	Quantity	Effective Useful Life (EUL)†	Ex ante kWh	Ex ante Peak kW Savings	Verified kWh Savings	Verified Peak kW Savings
Showerheads	Each	41,862	10	2,764,353	150	2,764,508	150
Kitchen Aerator (1.5 GPM)	Each	41,862	9	1,005,115	123	1,005,173	123
Bathroom Aerator (1.0 GPM)	Each	83,724	9	239,787	160	239,800	144
13-watt CFL	Each	25,844	4	369,856	36	369,889	36
9.0-watt LED	Each	99,742	10	1,541,796	150	1,541,866	150
Water Heater Temperature SetBack Electric	Each	41,862	2	57,820	7	74,026	8
Shower Timer Install	Each	41,862	2	100,562	76	165,398	15

† EUL is a combination of technical measure life and persistence.

Source: ComEd tracking data and Navigant team analysis.