

SAG Facilitator Introduction: September 3 SAG Meeting

Celia Johnson, SAG Facilitator

2024 SAG Portfolio Planning Process

▶ In 2024, SAG is focused on the Portfolio Planning Process

- ❖ A consensus-seeking process to discuss foundational issues to EE Portfolio Plan development with IL utilities
 - Utilities are responsible for planning, developing and implementing EE portfolios
 - Utilities are working on EE Plans for the next 4-year cycle -> 2026-2029
 - Each utility is required by statute to file a 2026-2029 EE Plan with the ICC for approval by March 1, 2025
- ❖ SAG Planning Process occurs once every 4 years
 - SAG has an advisory role, including an opportunity for participants to share feedback and ideas with IL utilities
 - Majority of Large Group SAG meetings will focus on Planning Process
 - The process concludes with individual utility negotiations with non-financially interested stakeholders
- ❖ **Dedicated page on SAG website:**
<https://www.ilsag.info/meetings/portfolio-planning-process/>

Purpose of September 3 SAG Meeting

To discuss draft baseline and potential study results for Peoples Gas and North Shore Gas.

A similar meeting was held on [August 13](#), to discuss draft baseline and potential study results for Ameren Illinois, ComEd, and Nicor Gas

Upcoming Large Group SAG Meetings

▶ Annual Net-to-Gross (NTG)

Update Process: To reach agreement on NTG ratios for the 2025 program year.

Teleconference meeting dates:

- ❖ Wednesday, September 4
- ❖ Wednesday, September 11
- ❖ Wednesday, September 18
- ❖ Wednesday, September 25

▶ Tuesday, September 10:

- ❖ Ameren Illinois presents draft 2026-2029 EE Plan
- ❖ IL EPA presents update on Inflation Reduction Act EE programs
- ❖ In-person meeting at MEEA + teleconference option

▶ 2024 SAG Schedule:

- ❖ [Schedule Flowchart](#)
- ❖ See Announcements on [SAG website homepage](#) for a list of upcoming meetings

Contact Information

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