

Northern Illinois Utilities Income Qualified EE Programs

2/21/24 Large Group SAG Mtg



Energy Efficiency



Energy
Efficiency
Program

PEOPLES GAS®
ENERGY EFFICIENCY PROGRAM

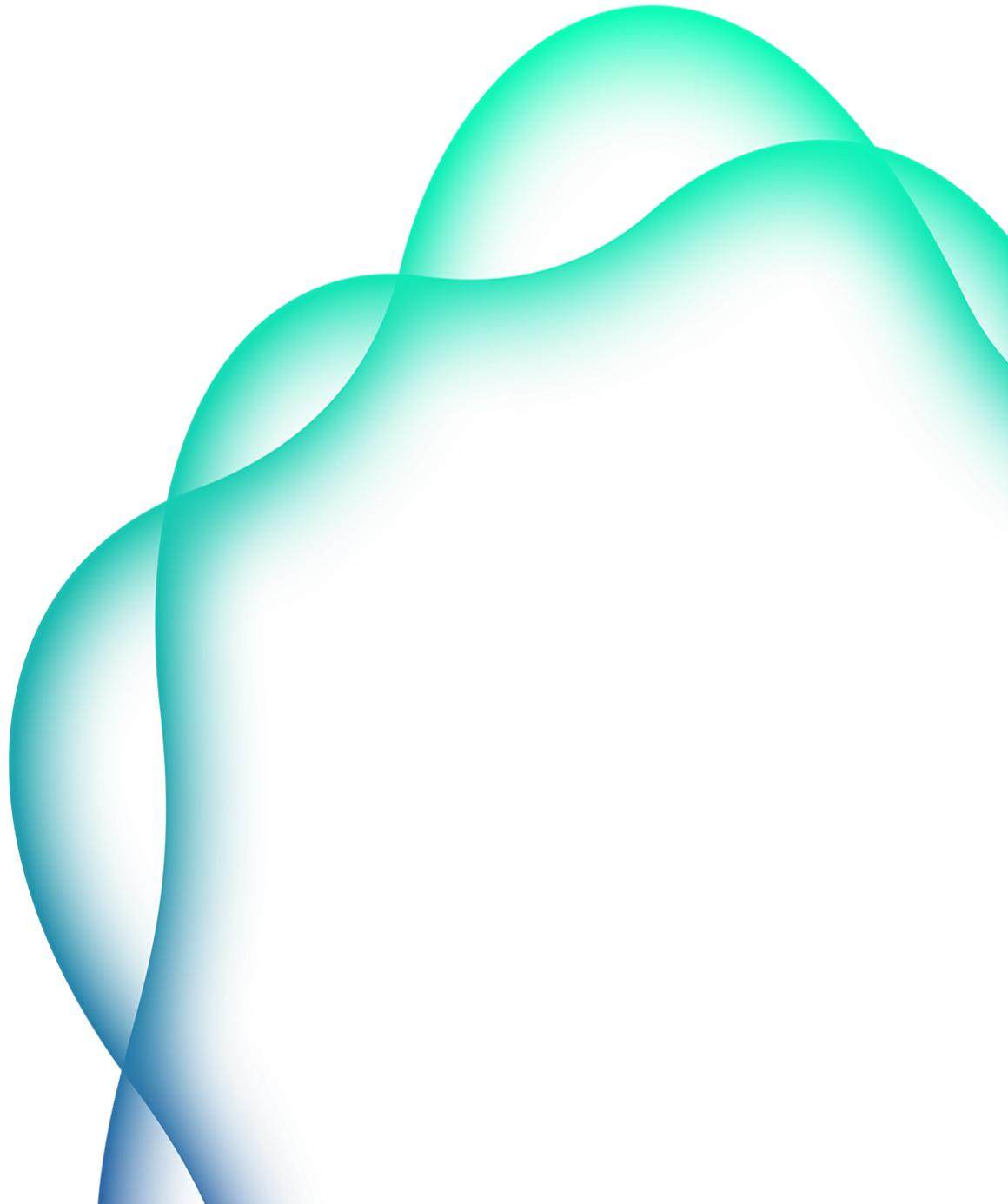
NORTH SHORE GAS®
ENERGY EFFICIENCY PROGRAM

Agenda

- **ComEd-only Income Eligible (IE) EE programs:**
 - Food Bank – Paul Grimyser (ComEd)
 - IE Retail – Paul Grimyser (ComEd)
 - Whole Home Electric – Kara Jonas (ComEd)
- **Nicor-only IE EE programs:**
 - Healthy Homes – Kari McCue (Nicor Gas)
- **Coordinated Program with ComEd & Nicor Gas:**
 - Affordable Housing New Construction – Paul Grimyser (ComEd)
- **Joint Programs with ComEd, Nicor Gas, North Shore Gas & Peoples Gas:**
 - Home Energy Savings – Mike King (Nicor Gas)
 - Multi-Family Energy Savings – Jarred Nordhus (Peoples Gas/North Shore Gas)
 - IE Community & School Kits - Paul Grimyser (ComEd)

Food Bank

Paul Grimyser - ComEd



Food Bank – Program Overview

The Food Bank program distributes free energy-saving products (e.g., LED light bulbs, weatherstripping, window insulation, etc.) to income-eligible customers through participating food pantries across the ComEd service territory.

Pantries are recruited to participate through various outreach emails, phone calls, newsletters and promotional mailings. Pantries who are interested can reach out directly to receive information about the program.

Food pantries order product either through their local affiliated food bank or, for independent food pantries, directly from the program.

The pantries distribute the products to their customers the same way they distribute food. Eligibility to receive free product is tied to eligibility to receive food assistance from each participating pantry.

Products are taken home and self-installed by the customers, who then enjoy the energy savings.

For more information: ComEd.com/FoodPantry

comed



Food Bank Program Eligibility

- Eligibility for receiving product through the Food Bank program is set by each individual food pantry. In general, customers who qualify for food assistance at each pantry also qualify to receive free energy-saving products.
- Pantries must be within the ComEd service territory.
- Pantries are instructed to distribute a maximum of one 4-pack of LED light bulbs per family per month.



Food Bank - Customer Journey Map



01 Food Bank Orders

The three Food Bank Partners- Greater Chicago Food Depository, Northern Illinois Food Bank and River Bend Food Bank- order large quantities of product from W-M



02 Affiliate Food Pantries Orders

Individual Food pantries affiliated with food banks place orders for energy-saving products when making their food orders through food banks



03 Unaffiliated Food Pantries Orders

All pantries- Unaffiliated/Independent of Food Bank place orders with the W-M outreach team



04 Food Pantries Distribution

Products are placed on shelves at food pantries and offered as a free option to the customers who receive food from those pantries. Customers can receive one 4-pack of LEDs per family.



05 Distribution at Events

Customers may receive products during program-supported food bank/pantry events.



06 Self-Installation

Customers take home the products and self-install using the instruction guide

07 Customer Surveys

Customers can scan a QR code on each product to participate in ComEd's customer survey and provide feedback to help improve the program.



08 Food Pantries QAQC

W-M calls 5% of the participating food pantries from previous month to review their experience and QAQC the process



Food Bank Implementation Team

| Firm | Role | DBE/NPO |
|---|--|---------|
| Walker Miller Energy Services | Prime Implementing Contractor | DBE |
| AM Conservation (AMCG) | Product supplier and coordinator for printing product boxes/designs. | |
| Surge Staffing | Bag-packing, bag delivery, product storage, delivery receipt, Spanish translation, misc. other support | DBE |
| Richards Graphic Communications | Secondary resource for printing collateral | DBE |
| Universal Marketing | Printing of branded apparel and other event materials (e.g., tentage). | |
| Northern Illinois Food Bank, Greater Chicago Food Depository, and River Bend Food Bank | Food banks responsible for distribution of product to pantries throughout northern Illinois. | NPO |
| Year 2022-24: 226 Unique Independent pantries | Pantries that order product directly and are not part of the 3 Food Bank networks. | NPO |

Food Bank Budget & Performance

| Food Bank Measures | Total Measures Distributed | | |
|---|----------------------------|--------------------|--------------------|
| | 2022 | 2023 | 2024* |
| LED Light Bulb - A19/BR30/Candelabra | 1,891,744 | 3,019,284 | 3,140,000 |
| LED Plug-n-Play Fixture / Socket Lamp | 10,032 | 50,000 | 40,000 |
| LED Night Light - 0.3W/0.5W | 38,291 | 80,350 | 14,000 |
| Closed-Foam Weatherstripping Roll | 124,280 | 11,884 | 8,000 |
| Battery Back-Up Bulb | 56,213 | 38,292 | 20,000 |
| 7-Plug Advanced Power Strip | 17,990 | 18,992 | 13,000 |
| Window Insulation Kit | 10,350 | 9,018 | 0 |
| Water-Saving Kit (2 bathroom aerators, 1 kitchen aerator, 1 showerhead) | 5,500 | 13,250 | 10,000 |
| Bathroom & Kitchen Aerator | 5,024 | 0 | 0 |
| High-Efficiency Showerhead | 9,277 | 0 | 0 |
| Pipe Wrap | 1,932 | 0 | 0 |
| Shower Timer | 1,065 | 5,087 | 0 |
| Door Sweep | 0 | 14,600 | 15,000 |
| TOTAL MEASURES DISTRIBUTED† | 2,171,698 | 3,260,757 | 3,260,000 |
| Electric MWh Savings | 112,725 | 221,359 | 216,026 |
| Gas Therm Savings | 642,945 | 214,372 | 166,830 |
| Total Incentives | \$9,899,815 | \$9,926,976 | \$9,840,422 |

*2024 numbers are forecasts/projections

†Water-saving kit considered a single measure for summation purposes

Income Eligible Retail

Paul Grimyser - ComEd

Income Eligible Retail Program

- The Retail program is designed to increase the market share of ENERGY STAR® certified lighting, appliances and other energy efficient residential products sold through retail sales channels by providing discounts and rebates that reduce the incremental cost of more efficient products.
- ComEd residential customers benefit from the Retail program by having access to affordable and efficient products.
- This program uses several different program delivery models or channels, which offers customers flexibility. Critical to the design is that income eligible (IE) customers can receive a higher incentive than non-eligible customers.



Retail Implementation Team

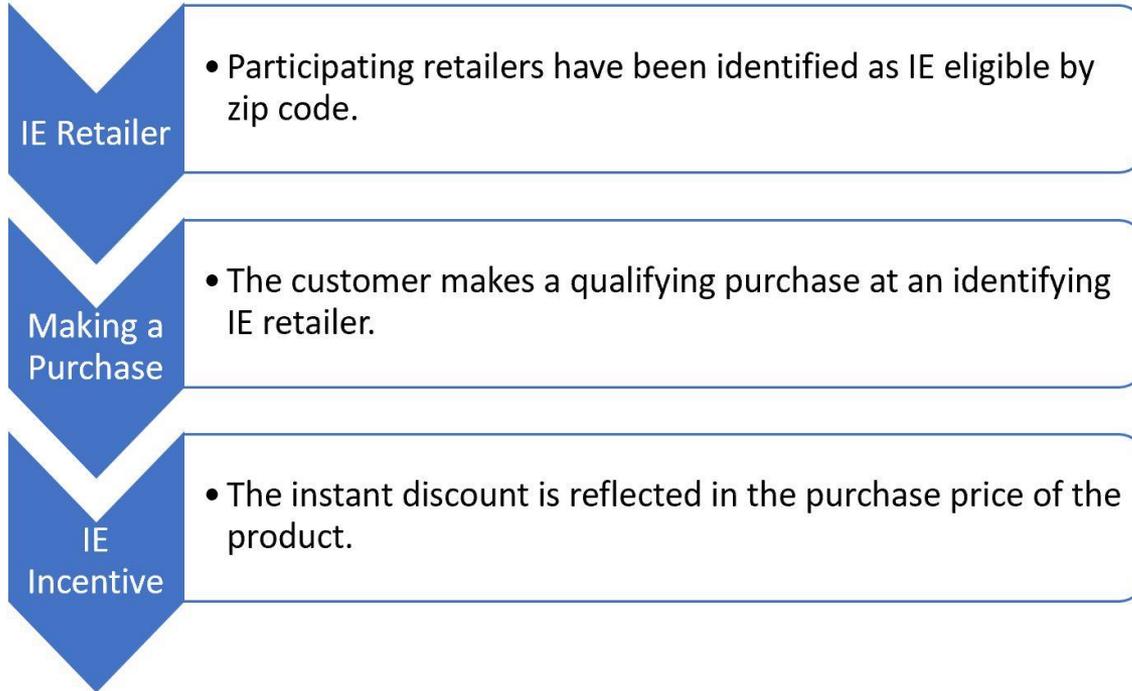
| Contractor | Role | DBE/NPO Status |
|-------------------|---------------------------------|-----------------------|
| SEEL, LLC | Prime Implementation Contractor | MBE |
| ICF | Program Operations | N/A |
| Crossmark | In-Store Merchandising | N/A |
| Techniart | Limited Time Offers | N/A |
| Enervee | Efficient Choice Online Tool | N/A |

IE Instant Discount Overview

- Instant discount on qualifying products at the time of purchase. The purchase price at the shelf reflects the discount to the customer.
- Participating retail stores (approximately 190 locations) in zip codes with at least 60% density of IE customers (at or below 80% AMI).
- MOUs are signed by all participating retailers.
- Incentive amounts for IE customers are 20-85% higher (depending on the product).

| Measure | Participating Retailers |
|------------------------|--|
| Lighting | Ace Hardware; Independent; Dollar Tree; Family Dollar; Lowe's; Menards; Home Depot; Salvation Army; Goodwill; St. Vincent de Paul; Target; Walmart |
| Air Purifier | Lowe's; Home Depot |
| Dehumidifier | Lowe's; Home Depot |
| Room Air Conditioner | Lowe's; Home Depot (will be added to Markdown MOUs in the spring) |
| Water Dispenser | Lowe's; Home Depot |
| Advanced Power Strip | Dollar Tree; Family Dollar; Salvation Army; Goodwill; St. Vincent de Paul |
| Door Sweep | Lowe's; Home Depot; Salvation Army; Goodwill; St Vincent de Paul |
| Weatherstripping | Lowe's; Home Depot; Salvation Army; Goodwill; St Vincent de Paul |
| Spray Foam | Lowe's; Home Depot |
| Window Film | Lowe's; Home Depot |
| Caulking | Lowe's; Home Depot |
| Low Flow Showerhead | Lowe's; Home Depot; Salvation Army; Goodwill; St Vincent de Paul |
| Switch & Outlet Gasket | Salvation Army; Goodwill; St Vincent de Paul |

IE Instant Discount – Customer Journey



Breathe easy indoors with **\$50 discounts on air purifiers**

Give Your Indoor Air a Good Cleaning

In the winter months, most of us spend more time indoors and sometimes the air can get a little stale. Luckily, ENERGY STAR® certified air purifiers help you manage your indoor air quality. They are very efficient at reducing pet dander, allergens, pollen, dust, and more.

Now is a great time to buy, with a \$50 instant discount at **participating retailers** or if you prefer to shop elsewhere, you can **apply online** for a \$50 rebate after your purchase of an ENERGY STAR air purifier.

The savings don't stop there – we have rebates and discounts on other energy-efficient appliances and home products like dehumidifiers, induction cooktops and ranges, clothes washers,



IE Instant Coupon Overview

- Customers purchase a qualified product from a participating retailer (approximately 9 in-store locations & 2 online retailers).
- Customers are provided with a unique coupon code that can be used real-time towards the purchase of qualifying products.
- Through a mobile-enabled website, customers validate eligibility based on their residential zip code.
- If a customer resides in a zip code with at least 60% density (at or below 80% AMI), the customer will receive a coupon with a higher incentive.
- MOUs are signed by all participating retailers.
- Incentive amounts for IE customers are 30-50% higher (depending on the product).

| Measure | Participating Retailers |
|-------------------|---|
| Clothes Washer | Abt; Lowe's; Home Depot Online |
| Electric Dryer | Abt; Lowe's; Home Depot Online |
| Smart Thermostat | Abt; Ecobee; Lowe's; Home Depot Online; Home Depot In-Store |
| Heat Pump Dryer | Abt; Home Depot Online |
| Induction Cooktop | Abt; Lowe's; Home Depot Online; Home Depot In-Store |

IE Instant Coupon – Customer Journey

IE Retailer

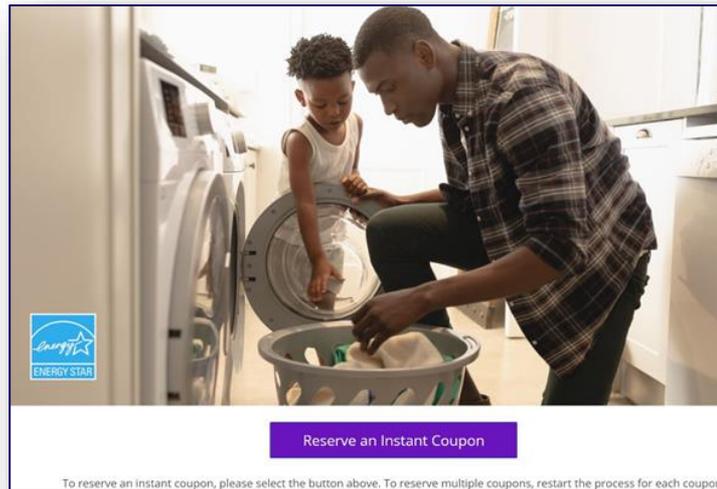
- Customer visits a participating retail location.

Making a purchase

- Customer selects a qualifying product to purchase.
- Customer applies for a coupon ahead of making their purchase. Customer scans a QR code to apply or visits www.ComEd.com/instant

IE Incentive

- Retailer scans the coupon code and the incentive amount is removed from the purchase price.



IE Rebate (post-purchase) Overview

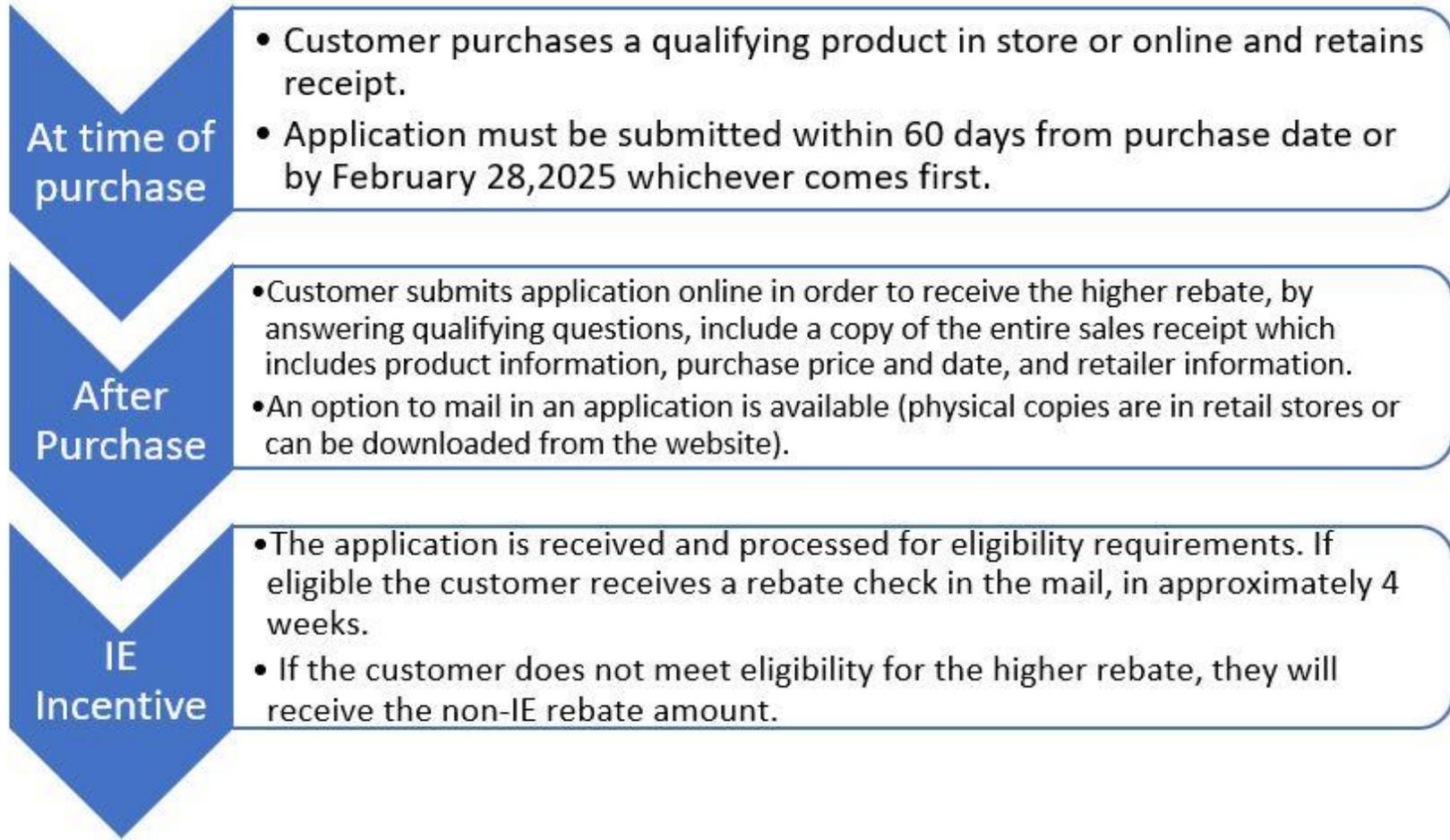
- In September 2023, the program introduced a higher rebate offer to IE customers to encourage program participation.
- Customers can shop for qualifying products at any retailer (in-store or online).
- Customers meet product eligibility requirements, provide proof of purchase and apply for a rebate online.
- An optional self validation is used to determine eligibility by household income, household size and address against the 80% AMI thresholds. If the customer does not qualify or chooses not to self validate, they will be given the non-IE (lower) rebate amount on qualifying purchases.

Residential Appliance
Rebate Application



Get rebates for purchasing and installing ENERGY STAR[®] certified appliances.

IE Rebate – Customer Journey



IE Limited Time Offer (LTO)

- Limited Time Offers (LTO) allow customers to purchase energy efficient products at a deeply discounted price for a short period of time. LTO's are offered to IE customers via email and periodically direct mailers.
- The co-pay for IE customers ranges from zero dollars to a nominal amount.

| Limited Time Offers | 2022 | 2023 | 2024 |
|-------------------------|------|------|------|
| Air Purifier | | X | X |
| Dehumidifier | X | X | |
| Room Air Conditioner | X | X | |
| Back to School Bundle | X | X | X |
| Smart Thermostat | X | X | |
| Prepare 4 Winter Bundle | X | | X |

*Back to School Bundle (APS, Desk Lamp & Night Light)

*Prepare 4 Winter Bundle (Switch & Outlet Gasket, Caulk, Door Sweep & Weatherization)

IE Retail Program Performance – Measures & Channels

| Measures | Incentive Channel | 2022 | 2023 | 2024 |
|----------------------------------|----------------------|------|------|------|
| Advance Power Strip | ID | x | x | x |
| ENERGY STAR LED | ID | x | x | x |
| ENERGY STAR LED Fixture | ID | x | x | x |
| ENERGY STAR LED Night Light | ID | x | x | x |
| ENERGY STAR Bathroom Exhaust Fan | ID | x | | |
| ENERGY STAR Clothes Washer | RB, IC | | x | x |
| ENERGY STAR Electric Dryer | RB, IC | | x | x |
| ENERGY STAR Heat Pump Dryer | RB, IC | | x | x |
| ENERGY STAR Dehumidifier | RB, ID | x | x | x |
| ENERGY STAR Air Purifier | RB, ID | x | x | x |
| ENERGY STAR Room Air Conditioner | RB ID (2022-2023) | x | x | x |
| ENERGY STAR Water Dispenser | RB, ID | x | x | x |
| ENERGY STAR Smart Thermostat | RB, IC | | | x |
| Induction Cooktop/Range | RB, IC | | x | x |
| Door Sweep/Seal | ID | | x | x |
| Caulking | ID | | x | x |
| Spray Foam Insulation | ID | | x | x |
| Switch & Outlet Gasket | ID | | | x |
| Weatherstripping | ID | | x | x |
| Window Film | ID | | | x |
| Low Flow Shower Head | ID | | x | x |

IC – Instant Coupon, ID = Instant Discount, RB = Post-purchase Rebate (launched 9/20/23)

IE Retail Program Performance

| IE Retail | 2022 | 2023 | 2024* |
|---------------------------------------|--------------|--------------|--------------|
| Total Participation (# of units sold) | 1,036,183 | 2,137,234 | 2,555,086 |
| Electric MWh Savings | 54,898 | 120,224 | 137,982 |
| Total Incentives | \$10,198,845 | \$10,864,914 | \$14,907,740 |

**2024 numbers are forecasts/projections*



Whole Home Electric

Kara Jonas - ComEd

Whole Home Electric Program Overview

- Whole Home Electric serves both income-eligible single family and multi-family customers that would most benefit from whole home electrification (space heating, water heating and other residential end uses).
- Strategically targets and screens for customers that will reap the most energy savings and greatest positive bill impacts.
- Upgrades are free for qualifying single family homeowners and tenants of qualifying multi-family properties. Property owners and public housing authorities may have a copay, but can take advantage of deep incentives (targeting ~70% coverage).
- Approximately 15% of the program budget is dedicated to health and safety upgrades (including panel upgrades).



Whole Home Electric Eligibility

- **Multi-family** properties (3 units or more) providing housing to income eligible customers **at or below 80% area median income** and properties owned or managed by a public housing authority. Project includes common areas, shared systems and tenant units.
 - Income eligibility determined primarily based on building location in a low-income census tract; alternative options as detailed in Version 3.0 of the Illinois Energy Efficiency Policy Manual
- **Single family** residential homeowners **at or below 80% area median income (AMI)**. Targeting single family detached, townhomes, two-flats, and duplexes.
- **Positive energy bill impact** must be modeled for single family participants and for tenants of Multi-Family properties.



Whole Home Electric Implementation Team

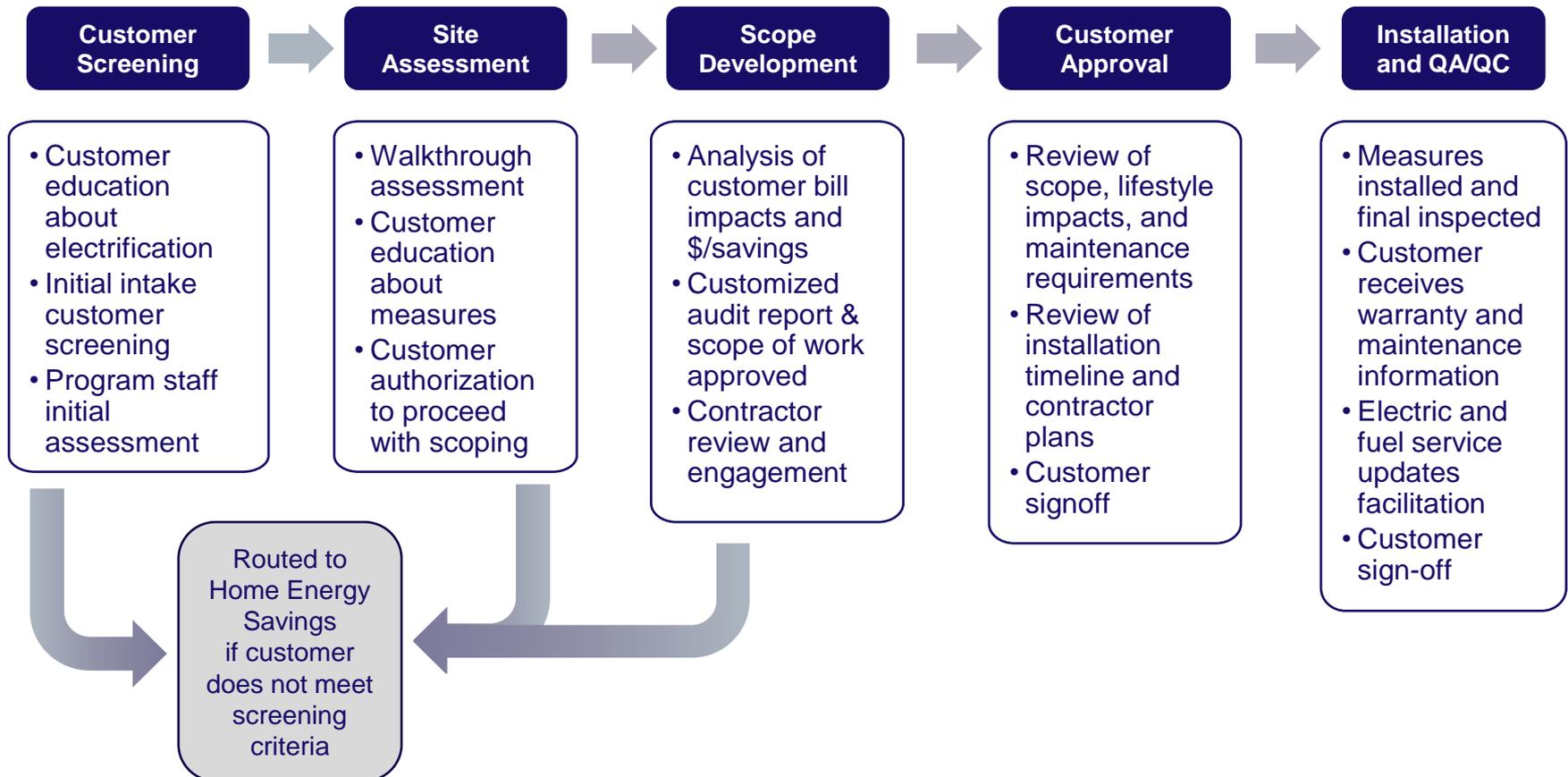
| Contractor | Role | DBE/NPO Status |
|-----------------------------------|---------------------------------------|-----------------------|
| Resource Innovations | Prime Implementation Contractor | N/A |
| CMC Energy Services | Assessments, Multi-Family Lead & QAQC | WBE |
| Center for Energy and Environment | Technical Support | Non-Profit |

Whole Home Electric Energy Efficiency Service Provider (EESP) Network

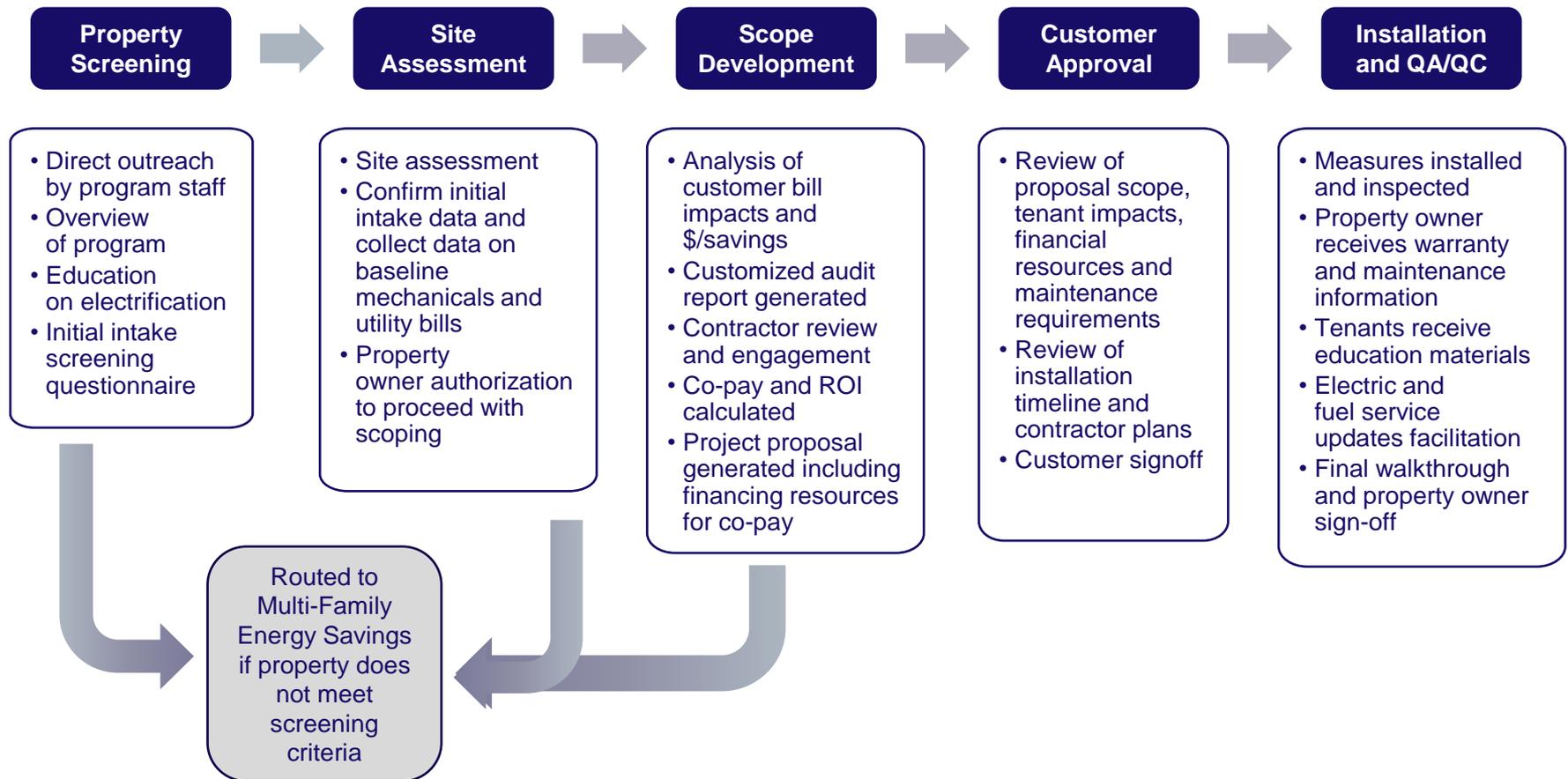
- Closed EESP network
- In 2023 there were 4 participating EESPs
 - 1 certified diverse, 1 obtaining diverse certification
- RFQ underway for to identify 2024 EESP network
 - Focus on diverse contractors serving disadvantaged and rural communities
 - EESPs with ability to provide comprehensive project execution, including the use of subcontractors
 - Project scope includes: heat pump sizing installation, heat pump water heater installation, electrical panel upgrade and electric appliance installation; some projects will include weatherization
 - ICC certification is required
 - BPI certification is required for any projects that include weatherization



Whole Home Electric Single-Family Customer Journey



Whole Home Electric Multi-Family Customer Journey



Whole Home Electric Budget & Performance

| Whole Home Electric | 2022 | 2023 | 2024 (Forecast) |
|---|-----------|-------------|-----------------|
| Projects | 33 | 101 | 169 |
| Units Served | 33 | 260 | 421 |
| Incentives | \$827,791 | \$5,621,674 | \$6,685,659 |
| Health and Safety (portion of above) | \$325,307 | \$1,234,905 | \$1,404,677 |
| Energy Savings* (net MWhs) | 711 | 5,194 | 9,465 |

Measures

- Electrification
 - Air source heat pump
 - Heat pump water heater
 - Induction or electric stove
 - Electric or heat pump clothes dryer
- Weatherization
- Direct Install
- Health & Safety

*Net MWh savings include fuel switch and non-fuel switch savings

Whole Home Electric Health and Safety Detail

- Nearly all projects have required some form of Health and Safety incentives, with the most common measure being electrical panel upgrades and wiring.



| Measure Type | H&S Incentives | % of Incentives | # of Measures |
|--|----------------|-----------------|---------------|
| Electric service upgrades/electric repairs | \$ 1,269,479 | 81.4% | 169 |
| Other | \$ 99,507 | 6.4% | 167 |
| Exhaust fans | \$ 67,188 | 4.3% | 63 |
| Asbestos Remediation | \$ 43,975 | 2.8% | 1 |
| Ceiling/drywall repairs | \$ 33,190 | 2.1% | 39 |
| Mold remediation | \$ 16,225 | 1.0% | 14 |
| Dryer vent | \$ 12,760 | 0.8% | 33 |
| Gas leak repair/capping of gas lines | \$ 11,154 | 0.7% | 58 |
| Vapor barrier | \$ 3,148 | 0.2% | 3 |
| Smoke/CO detectors | \$ 2,565 | 0.2% | 16 |
| Sump pump cover | \$ 1,020 | 0.1% | 4 |
| Total | \$ 1,560,212 | 100% | 567 |

Whole Home Electric Customer Anecdotes

January 2024: “My heat pump was running on stage 1 throughout the cold snap! The resistance heat didn’t turn on at all”

Anita S. “can’t believe a comprehensive project like this was available”

Callie D. – “Helped me convert my 108-year-old home to all green electric. They sealed-insulated- added a new heat pump, electric stove and then some. I now have the toastiest and most energy efficient home in the neighborhood. Drafty old house no longer applies. Their customer service was above and beyond from start to finish.”

More Information on Whole Home Electric:
ComEd.com/WholeHomeElectric

Healthy Homes Offering

Kari McCue – Nicor Gas



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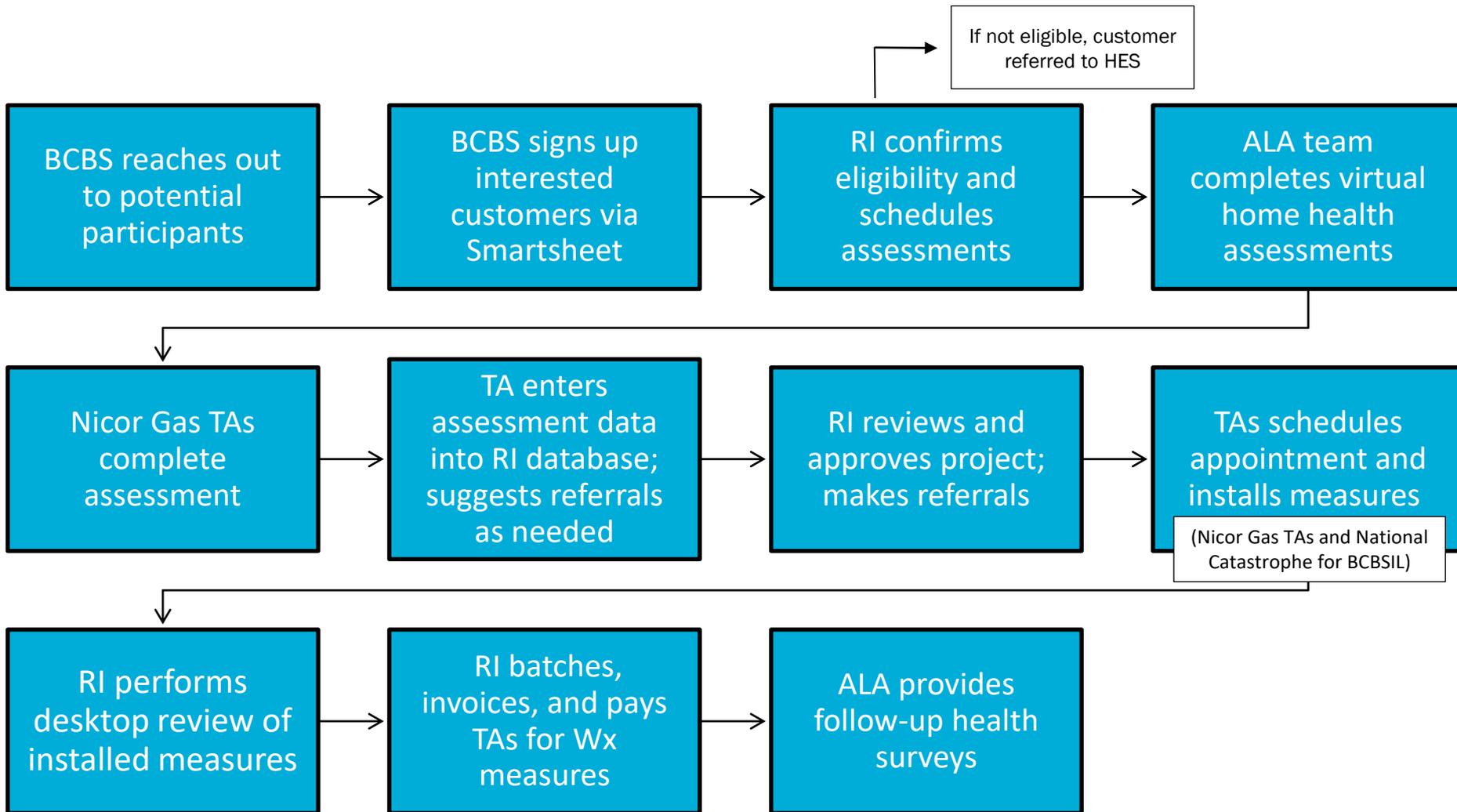


Who We Serve

- Single family customers
 - Single family detached homes
 - 2-flats
 - Townhomes
 - Manufactured homes
 - Mobile homes
 - Individually owned and metered condos
- Multi-family units
- Program participation is limited to income-eligible customers (<80% AMI) with respiratory health needs in underserved communities
- Delivered in partnership with Blue Cross Blue Shield (BCBS) of Illinois and the American Lung Association (ALA)



Healthy Homes Customer Journey



Installation Contractor Qualifications

- How are new contractors added to the HH program?
 - Interested contractors that meet all the criteria below are recruited to participate in the Healthy Homes offering
- Requirements for contractors to qualify to work in HH:
 - BPI certified staff (BA-P & BA-T)
 - **BPI Healthy Home Evaluator (HHE) Certification**
 - Demonstrated experience delivering:
 - Comprehensive whole home weatherization
 - Health & Safety assessments & repairs
 - Excellent customer service and responsiveness
 - Demonstrated commitment to customer safety

Healthy Homes Installation Contractors

| 2024 Approved Contractors | DBE Status |
|---|------------|
| ARC Insulation | No |
| Clean Air Pro | No |
| National Catastrophe (NatCat Solutions) | No |

Measures Offered

| | American Lung Association (ALA) | Blue Cross Blue Shield of Illinois | Nicor Gas |
|--|---------------------------------|------------------------------------|-----------|
| Virtual Assessment | X | | |
| Direct install measures (both for indoor air quality and water efficiency) | X | | X |
| Installation of direct install measures | X | | X |
| Customized action items, resources, and next steps for asthma management | X | | |
| Comprehensive building science assessment | | | X |
| Air sealing and insulation | | | X |
| HVAC upgrades | | | X |
| Appliance upgrades | | X | |
| Health and safety (e.g., repairs to electric, plumbing, roof, chimney, etc.) | | X | X |
| Average project cost | - | - | \$7,404 |

*Limited to emergency replacement for CAC, furnaces, and boilers)

Health & Safety Measures Installed

- 80% of the homes served in 2023 received Health & Safety or Indoor Air Quality (IAQ) measures from Nicor Gas and Blue Cross Blue Shield
- 100% of the homes received mitigation products from the American Lung Association

| H&S Safety/IAQ Installed in 2023 | Number of Installs | Total Incentives Spent |
|------------------------------------|--------------------|------------------------|
| Kitchen Exhaust Fans | 1 | \$565 |
| Dryer Vent Kits | 3 | \$1,275 |
| Flue Cleaning/ Repair/ Replacement | 1 | \$125 |
| Vapor Barrier | 1 | \$885 |
| Vent Kit for Kitchen Exhaust | 1 | \$150 |
| Walk off Door mats | 4 | \$400 |
| Roof Repair* | 1 | - |

*Paid by Blue Cross Blue Shield grant funding.



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Healthy Homes Program Performance

| | Total Incentives (Nicor Gas) | Total H&S/IAQ (Indoor Air Quality) Spend | Total Therms | Total Projects |
|----------------------|---------------------------------|--|--------------|----------------|
| 2023 | \$37,021 | \$3,400 | 2,100 | 5 |
| 2024 SF (Planned) | \$258,702 | \$23,759 | 14,692 | 20 |
| 2024 MF (Planned) | \$71,363 | \$6,554 | 10,034 | 10 |



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Energy
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Affordable Housing New Construction

Paul Grimyser- ComEd

Affordable Housing New Construction (AHNC): Program Overview

- AHNC provides technical assistance and financial incentives for projects that serve income-eligible residents (80% AMI or lower) and exceed the Illinois energy code
- Projects can be single or multi-family new construction, major renovation, or moderate rehab and earn \$1 - \$6.25 per eligible square foot
- Projects comply with a prescriptive Standard (*ComEd Multi-family Standard v4.3*) addressing all building systems



Bellwood Senior Apts, completed in 2023 with 80 IE units (Bellwood, IL).



Torrence Place, completed in 2022 with 48 IE units (Lancing, IL).

AHNC Program Eligibility

- Buildings must include income-eligible units targeted to households at or below 80 percent area median income (AMI)
- Designed and constructed to meet the requirements of the ComEd Multi-family Standard v4.3
- Program serves 70-80% of Low-Income Housing Tax Credit (LIHTC) Projects



1376 W. 79th St. (79th & Loomis)
30 (all) income eligible housing units

AHNC Builder Journey



Average time in program: 2.87 years
(based on 2022 data)

AHNC Implementation Team

| Organization Name | DBE/NPO Status | Role |
|-------------------|----------------|--|
| Slipstream | NPO | Prime Implementer |
| HUSArchitecture | DBE | Provides engineering and project management services |
| Energy Studio | DBE | Provides engineering and project management services |
| Eire | DBE | Provides marketing support |
| Shelton Solutions | DBE | Provides admin support |

AHNC Technical Standard and Measure

Envelope:

- Windows
- Air tightness

HVAC:

- Efficiency
- Ventilation
- Fan efficacy

Electrical:

- LED packages

Plumbing:

- Low flow fixtures,
- High-efficiency heat

Optional Measures:

- Heat pumps (space/DHW)
- Energy Recovery
- Controls
- Lighting efficiency
- Electrification



AHNC Incentives

| | New Construction & Major Renovation | Moderate Rehab |
|--------------------------------------|--|---------------------------|
| Base Package | \$/Sq. Ft. | \$/Sq. Ft. |
| Mandatory Measures | \$3.00 | \$1.00 |
| | | |
| Optional Measures | | |
| Dwelling-Unit Heat Pump | \$0.80 | \$0.80 |
| Energy Recovery Unit | \$0.40 | N/A |
| Advanced Controls | \$0.25 | N/A |
| High-Efficiency Common Area Lighting | \$0.30 | \$0.30 |
| Heat Pump Water Heater | \$1.20 | \$1.20 |
| Dwelling-Unit Electrification | \$0.30 | \$0.30 |
| High Performance Windows | N/A | \$0.25 |
| Total Incentive \$/Sq. Ft. | \$6.25 | \$3.85 |

AHNC Budget & Performance

| | 2022 | 2023 | 2024 (forecasted) |
|-------------------------------|-------------|-----------|----------------------|
| Income-Eligible Projects | 14 | 6 | 24 |
| Income-Eligible Housing Units | 634 | 269 | 554 |
| Total MWhs saved | 1,606 | 3,302 | 9,882 |
| Total Therms - ComEd | 44,278 | 35,090 | 145,354 |
| Total Therms (Nicor Gas) | 48,301 | 16,431 | 79,587 |
| Incentives - ComEd | \$1,620,501 | \$981,699 | \$3,216,871 |
| Incentives – Nicor Gas | \$382,072 | \$50,479 | \$337,695 |

Home Energy Savings Offering

Mike King – Nicor Gas



Energy Efficiency



Energy
Efficiency
Program



Who We Serve

- Single family customers
 - Single family detached homes
 - Two-flats
 - Townhomes
 - Manufactured homes
 - Mobile homes
 - Individually owned and metered condos
- Coverage across the full utility service territory for all pathways
- Customers can be served once per program cycle
 - Current cycle: 2022 – 2025
- The program serves both income eligible (<80% AMI) and market rate customers.
 - We will focus on the income eligible components of the program today.



Measures Offered

| | Income-Eligible Home Energy Assessment (HEA) | | Retrofits | Braided IHWAP |
|--|--|-----------|-----------|---------------|
| | In-home | Virtual | | |
| Direct install measures (see next slide) | X | X | | X |
| Installation of direct install measures | X | | | X |
| Customized action items, resources, and next steps | X | X | | |
| Comprehensive building science assessment | | | X | X |
| Air sealing and insulation | | | X | X |
| HVAC upgrades | | | X* | X |
| Appliance upgrades | | | | X |
| Health and safety (e.g., repairs to electric, plumbing, roof, chimney, etc.) | | | X | X |
| Average project cost | ~\$350 | ~\$105.84 | ~\$8,000 | ~\$12,553** |

*Limited to emergency replacement for CAC, furnaces, and boilers; also includes electric resistance heat upgrade to heat pumps

**Includes utility portions, program support and admin.

Direct Install Measures Offered

| Direct Install Measure | Income-Eligible Home Energy Assessment (HEA) | IHWAP |
|-------------------------------------|--|-------|
| Advanced or Programmable Thermostat | X | X |
| Air Handler Filter Replacement | X | |
| Aerators | X | X |
| Showerhead | X | X |
| Door Sweep | X | X |
| Shower Flow Reducer | X | |
| Pipe Insulation | X | X |
| LEDs | X | X |
| Advanced Powerstrip | X | |
| Smart Socket | X | |



Energy Efficiency



Energy Efficiency Program



Comprehensive Measures Offered

- Air sealing
- Bathroom exhaust fans
- Boilers
- Central Air Conditioning
- Duct sealing
- Health and safety
- HVAC tune ups
- HVAC replacements (furnaces, boilers, central air conditioning, room air conditioners, heat pumps)
- Insulation
- Water heaters

Health and Safety

- 5,035 customers served with H&S funds in 2022 + 2023
 - 78% of Retrofits + IHWAP customers
- Started utilizing a more granular picklist for “other*” issues mid-2023
 - For instance, the program has done far more than one home’s asbestos remediation
- 23% of Retrofits + IHWAP incentives invested in H&S in 2022 + 2023

| Measure | Incentives | Measure count | % of H&S spend |
|----------------------------|---------------------|---------------|----------------|
| Exhaust fans | \$3,906,255 | 4,870 | 29.4% |
| Emergency HVAC replacement | \$4,028,420 | 2,554 | 30.3% |
| Smoke/CO detectors | \$637,439 | 5,735 | 4.8% |
| Asbestos remediation | \$11,520 | 1 | 0.1% |
| Ceiling repairs | \$20,127 | 25 | 0.2% |
| Chimney liners | \$23,858 | 36 | 0.2% |
| Dryer vent | \$210,181 | 1,835 | 1.6% |
| Electrical repair | \$7,823 | 115 | 0.1% |
| Gas leak repair | \$4,063 | 11 | 0.0% |
| Improper flue venting | \$13,940 | 70 | 0.1% |
| Mold remediation | \$18,118 | 12 | 0.1% |
| Plumbing repair | \$9,570 | 10 | 0.1% |
| Roof repair | \$13,622 | 9 | 0.1% |
| Sump pump cover | \$4,864 | 44 | 0.0% |
| Storage water heater | \$297,508 | 129 | 2.2% |
| Vapor barrier | \$66,179 | 105 | 0.5% |
| Other* | \$4,034,373 | 5,546 | 30.3% |
| Total | \$13,307,860 | 21,107 | 100.0% |

Implementation Team

| Contractor | Role | DBE Status |
|--|-------------------------------|------------|
| Resource Innovations | Prime Implementer | N/A |
| Utility Energy Services | In-field IE HEA | MBE |
| CMC | In-field QAQC | WBE |
| Illinois Association for Community Action Agencies | Braided IHWAP network support | Nonprofit |
| AIQUEOUS | Salesforce administrator | N/A |
| Green Home Experts | DI product procurement | WBE |

Retrofits Installation Contractors

Requirements for Retrofits installation contractors:

- BPI certified staff (BA-P & BA-T)
- Proven expertise in:
 - Comprehensive whole-home weatherization
 - Health and safety assessments
 - Repairs
- Strong track record of excellent customer service and responsiveness
- Demonstrated commitment to customer safety

Current Contractors

- Contractors are recruited from a network of past participants and contractors who have strong experience working in energy-efficiency programs.
- In 2021, installation contractors from the last cycle's IE weatherization programs were enlisted to support the HES program.
- Additional Retrofits installation contractors were added in 2022 and 2023 based upon geographic coverage needs, including three new diverse contractors.

Retrofits: Installation Contractors

| 2024 Approved Contractors | DBE Status |
|--|------------|
| Assured Insulation | Yes |
| Building Energy Experts | No |
| Comfort 1st | No |
| DNR | No |
| Greenlink | Yes |
| *Nick and Eddie (subcontractor to DNR) | Yes |
| Urban Efficiency | Yes |

Braided IHWAP: Active Community Action Agencies

Eight active agencies, representing 21 counties

- Community & Economic Development Association of Cook County
- Community Contacts, Inc.
- DuPage County Department of Community Services
- McHenry County Housing Authority
- Tazwood Community Services, Inc
- Tri-County Opportunities Council
- Western Illinois Regional Planning Commission
- Will County Center for Community Concerns



Energy Efficiency



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Community-Based Outreach Partners (Compensated)

Overview

- HES partners with community organizations to increase offering awareness and participation.
- Partners receive materials, templates and training.
- Referral fees and staffing grants are provided for partners who engage in outreach and direct enrollment.

Current Partners

- Rockford Habitat for Humanity
- Chicago Bungalow Association
- Rebuilding Together Aurora
- Metropolitan Mayors Caucus



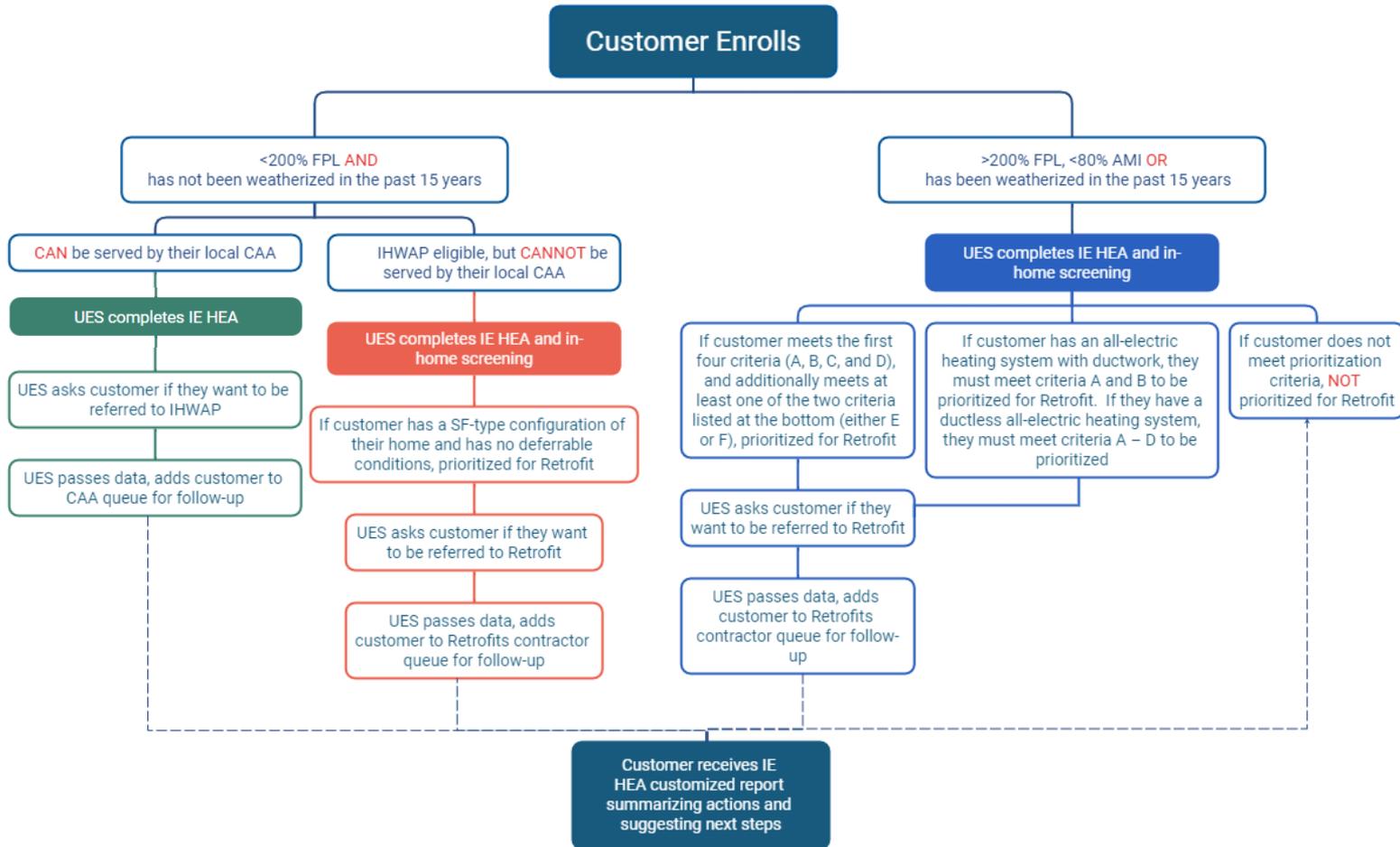
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Income-Eligible Customer Journey



Post Income-Eligible Home Energy Assessment

Customers Eligible for IHWAP

- Customer information is passed to community action agencies via Salesforce.
- Resource Innovations tracks if customers are contacted and whether they are served by IHWAP.

Customers Eligible for Retrofits

- Are assigned to contractor based on zip code and/or where lead was generated.
- Hear from a contractor to schedule technical assessment of their home.
- Receive a proposed SOW from contractor (with no co-pays).
- Receive measure installation and education from contractors.
- Have opportunity to share feedback through customer satisfaction survey.

Retrofits Prioritization Criteria

Must have:

- A. SF-type configuration
 - In-unit mechanical equipment
 - Customer has decision-making power over building envelope (building envelope can be addressed comprehensively)
- B. No obvious deferrable conditions.
 - No blatantly obvious issues that would likely exceed the per home health and safety funding available
 - Current list is roof leaks, vermiculite, hoarding, active water damage, cracked ceilings that prohibit attic insulation, or severe disrepair of access points (e.g., lack of railings, deteriorating porch).
- C. Attic air sealing and insulation opportunity.
 - Attic insulation must be less than 4 inches on average across the entire attic
 - If the attic does not have a hatch, the program considers that an opportunity (i.e., criteria met).
 - If the home does not have an attic, this criterion is waived (marked n/a) and would not prohibit the customer from receiving a Retrofit.
- D. Basement air sealing opportunity.
 - At least 20% of rim joist is accessible and not air sealed.
 - If the home does not have a basement, this criterion is waived (marked n/a) and would not prohibit the customer from receiving a retrofit

And at least one of the following:

- E. Duct sealing opportunity.
 - Ducts are located in semi-or unconditioned spaces.
- F. HVAC equipment is old and inefficient.
 - Existing furnace or boiler is $<$ or $=$ 80% efficient and/or AC is $<$ or $=$ SEER 13

OR

- G. An all-electric heating system
 - If the system is ducted, customer must meet A and B
 - If the system is ductless, customer must meet A -D



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Program Performance

| | Total incentives | Total H&S incentives | Total kWh | Total therms | Total IHWAP projects | Total Retrofits | Total IE HEAs | Total MR HEAs/SAP |
|----------------|------------------|----------------------|------------|--------------|----------------------|-----------------|---------------|-------------------|
| 2022 | \$31,140,701 | \$5,871,888 | 17,121,008 | 1,339,293 | 383 | 2,816 | 5,439 | 9,108 |
| 2023 | \$32,098,885 | \$7,435,972 | 10,634,323 | 1,491,427 | 395 | 2,446 | 6,587 | 6,924 |
| 2024 (planned) | \$30,566,218 | \$5,197,715 | 14,167,424 | 1,871,934 | 420 | 2,035 | 7,714 | 8,427 |



Energy Efficiency



Energy Efficiency Program



Multi-Family Energy Savings

Jarred Nordhus – Peoples Gas/North Shore Gas



Energy Efficiency



Energy
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Program Overview



The Multi-Family Energy Savings offering provides property owners and public housing authorities free products and incentives for energy efficiency upgrades. Incentives or free improvements for weatherization, lighting, HVAC and more are available to qualifying properties.

Eligible properties must:

Contain three or more units or any property type owned or managed by a public housing authority

Be in an area served by ComEd, Nicor Gas, Peoples Gas or North Shore Gas



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Implementation Team

| Contractor | Role | DBE/NPO /CBO |
|--------------------------------------|---|--------------|
| Franklin Energy | Prime Implementing Contractor | - |
| Elevate | Lead for Income Eligible and Public Housing Paths | NPO |
| Resource Innovations | Lead for Agency Delivered Path (IHWAP) | - |
| CMC Energy | Lead for Heat Pump initiative and QA/QC | DBE |
| Energy Infrastructure Partners (EIP) | Lead for Operation Efficiencies initiative | DBE |
| Shelton Solutions | QA support for Multi-Family Assessments | DBE |
| Green Home Experts (GHE) | Direct Install Product Procurement | DBE |
| Choice Digital | ACH and paper check payment provider | DBE |
| 106 Contractors | Install energy-saving measures | 28% DBE |



Energy Efficiency



Energy Efficiency Program



Multi-Family Energy Savings One Stop Shop

| Multi-Family Energy Savings | |
|-----------------------------|--|
| Income Eligible | <ul style="list-style-type: none"> • Energy Assessment • Direct Install • Rebate Incentive • Heat Pump Initiative • Illinois Home Weatherization Assistance Program • Strategic Energy Management/Operational Efficiency |
| Public Housing | <ul style="list-style-type: none"> • Energy Assessment • Direct Install • Rebate Incentive • Heat Pump Initiative • Illinois Home Weatherization Assistance Program |
| Market Rate | <ul style="list-style-type: none"> • Energy Assessment • Direct Install • Rebate Incentives |

Intake process is the one stop for starting program participation. Serving residential facilities with three or more units or buildings owned and operated by public housing authorities seeking energy efficiency improvements. Opportunities to reduce energy burden regardless of income or need for electric, natural gas and joint energy efficiency measures



Energy Efficiency



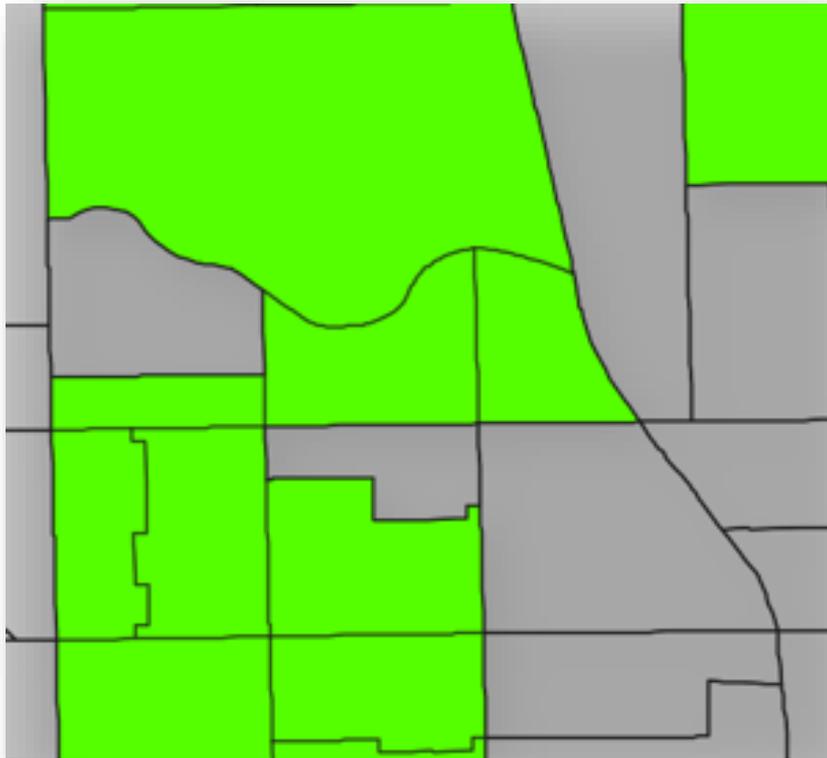
Energy Efficiency Program



Eligibility

| Income Eligibility | Public Housing | IHWAP | Market Rate |
|--|--|--|---|
| <p>Census tract median household income \leq 80% AMI</p> <p>Tenants or the property receive any housing financial assistance</p> <p>25% of rents charged < market rate</p> <p>Senior housing</p> | <p>Facility must be owned and/or managed by a public housing authority in the associated utility service area.</p> | <p>The household's combined income must be at or below 150% of the federal poverty level using State funds, and 200% of the federal poverty level using DOE and HHS funding.</p> | <p>For customers that do not meet the income eligibility or public housing requirements</p> |

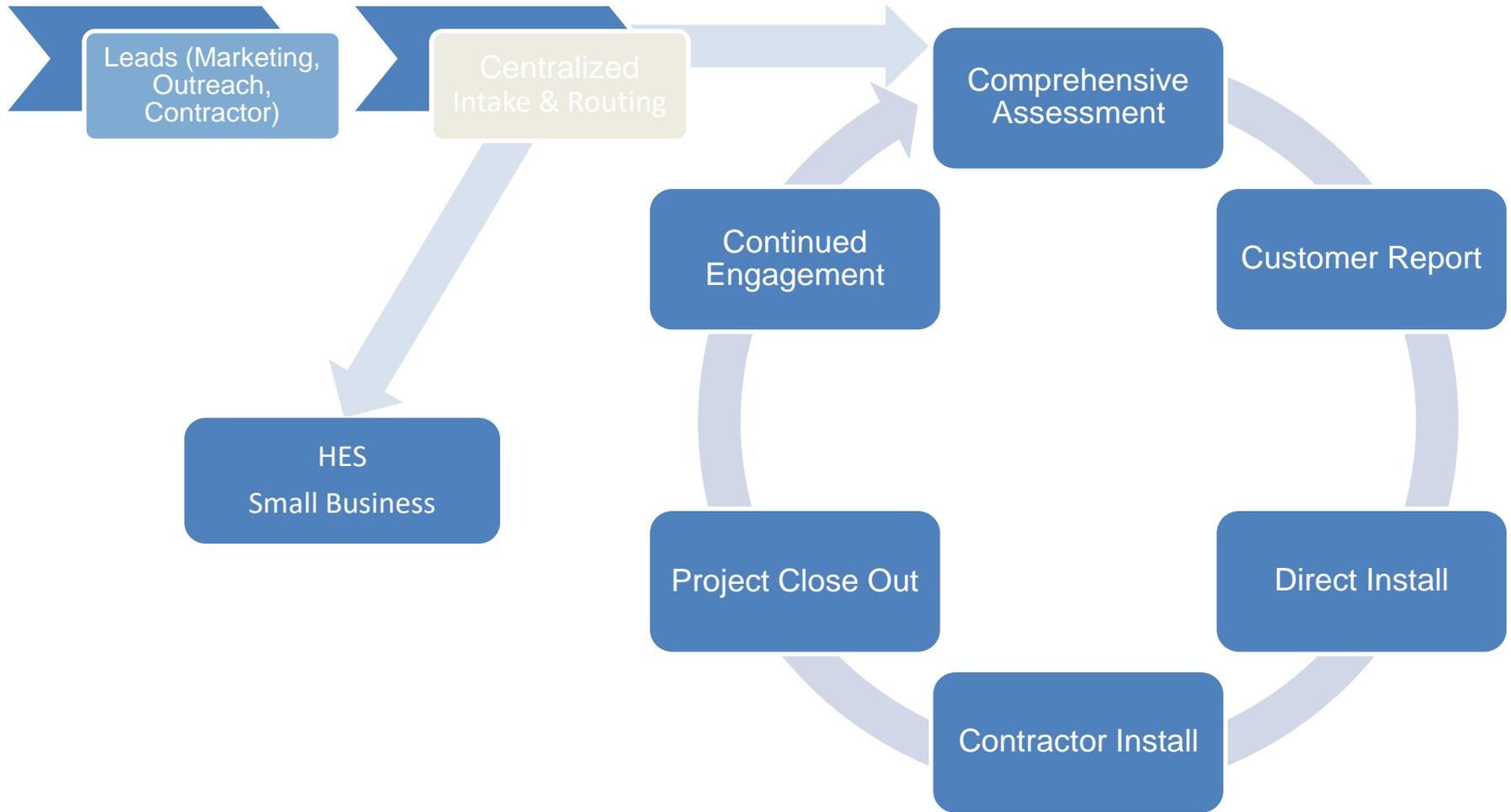
Income Qualification Process



MFES uses a geographic information system-based tool to review the income eligibility of the Census tract. Green indicates eligibility. Because many buildings located outside qualifying IE Census tracts do qualify, the MFES program identifies if the tenants or property receive any housing financial assistance.

If at least 25% of rents charged for tenant units is less than the market rate, the property may qualify.

Customer Journey

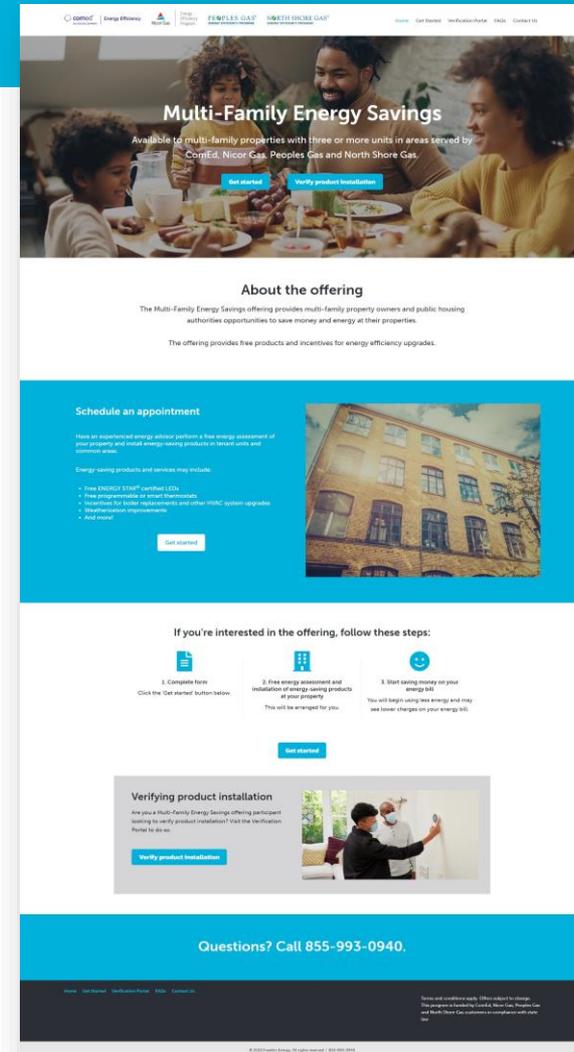


Customer Journey

Customers may become aware of MFES through direct outreach events, advertisements, word-of-mouth, or contractor referrals.

They can call the program or go to www.multifamilyportal.com.

Through the portal, customers can enter information that enables verification or redirection to the Home Energy Savings program for single family homes.



MFES Offering Incentive Levels

| | 2022* | 2023* | 2024^ |
|--------------------------|--------------|--------------|--------------|
| Income Eligible | \$22,633,609 | \$26,935,474 | \$27,172,552 |
| IHWAP (Braided) | \$1,818,397 | \$2,067,590 | \$1,973,605 |
| Public Housing | \$1,616,126 | \$1,534,603 | \$2,186,278 |
| Market Rate | \$3,975,562 | \$2,533,620 | \$2,858,141 |
| Total | \$30,043,695 | \$33,071,289 | \$34,190,576 |
| Health and Safety | \$2,422,783 | \$4,259,460 | \$4,986,500 |
| True kWh | 25,010,332 | 29,975,243 | 33,367,386 |
| Therms | 1,323,436 | 2,946,827 | 2,382,877 |
| Projects | 5,080 | 1,996 | 2,000 |
| Assessments | 1,148 | 948 | 1,000 |

*Actuals

^Estimates



Energy Efficiency



Energy Efficiency Program

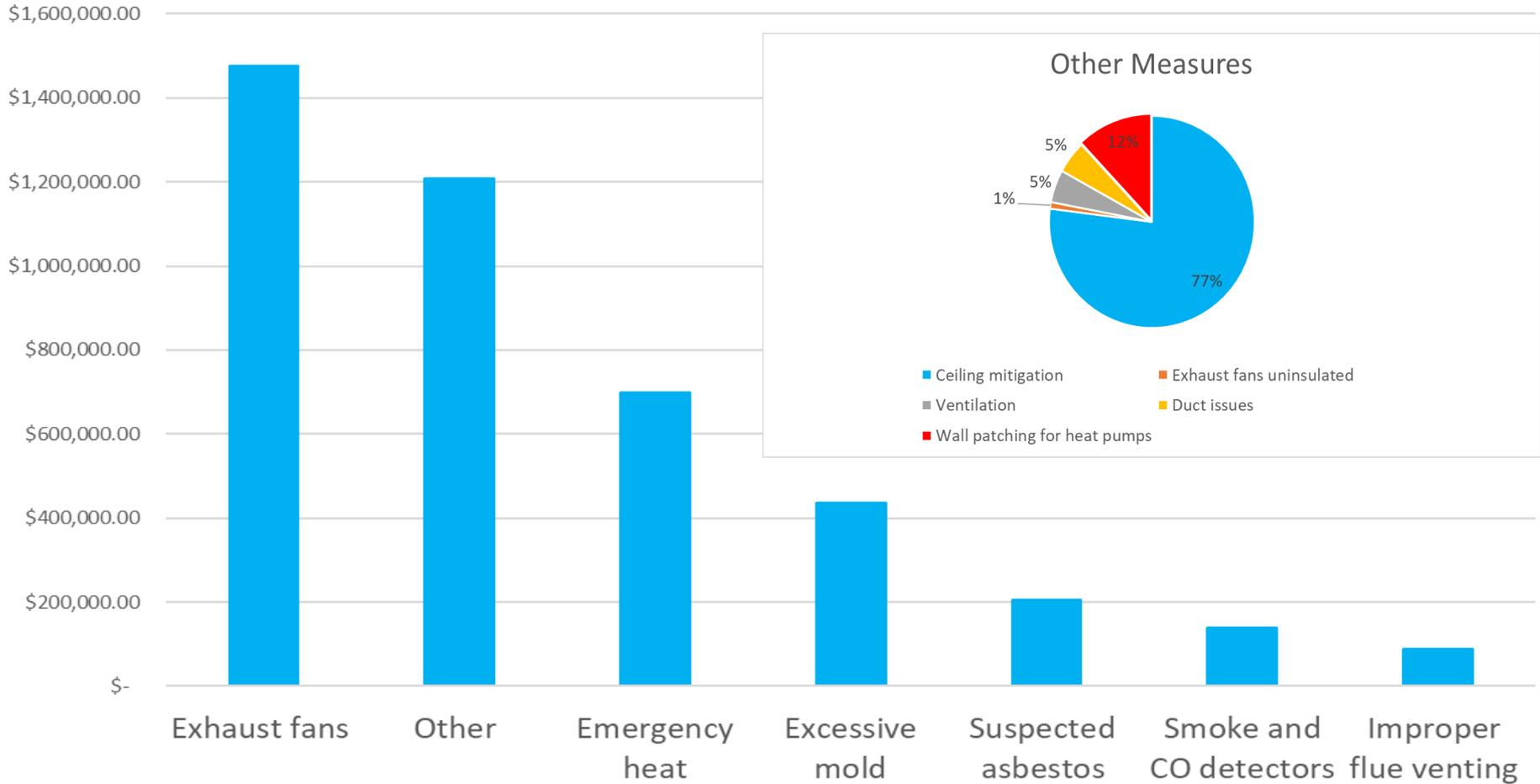


MFES Measures

| Weatherization | Electric | Natural Gas | Health and Safety |
|--|--|---|--|
| <ul style="list-style-type: none"> • Weatherization • Door Sweeps • AC Covers and Gap Sealers • Attic Insulation • Attic Air Sealing • Envelope Air Sealing • Additional Insulation • Pool Covers • Green Door Hinges | <ul style="list-style-type: none"> • Lighting • Heat Pumps • Heat Pump Water Heaters • HVAC • Air Conditioners • VFDs/Motors • Thermostats • Vending Machine Controls • Refrigerators | <ul style="list-style-type: none"> • Steam Traps • Pipe Insulation, Fitting, Valve Insulation • Boilers • Boiler Controls • Boiler Tune Ups • Furnaces • Water Heaters • Hot Water Pump Controls • High Speed Commercial Washers • Modulating Commercial Gas Clothes Dryers • Dock Door Seals • Furnace Tune-ups • Tankless Water Heater Array • Commercial Gas Heat Pumps • Thermostats | <ul style="list-style-type: none"> • Unsafe Electrical • Gas Leak • Combustion Application Exhaust Spillage • High Carbon Monoxide in Combustion Appliance Flue Gates • Improper Flue Venting • Suspected Asbestos • Excessive Mold • Foundation/Roof Leak • Exhaust Fans Not Properly Terminated • CO/Smoke Detectors • Infestation • Other |

Health and Safety Measures

Most Needed Health and Safety Measures



Income Eligible (IE) Community & School Kits Offerings

Paul Grimyser - ComEd



Energy Efficiency

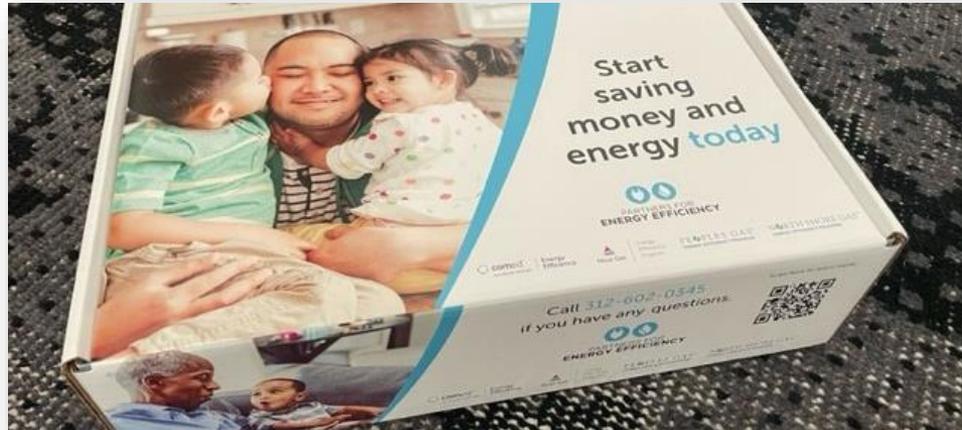


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IE Community Kits - Program Overview



The Income Eligible kit program drop-ships **free kits of energy-saving products to IE customers** in the ComEd, Nicor Gas, Peoples Gas, and North Shore Gas utility service territories.

Products in the kits include LED light bulbs, weatherstripping rolls, outlet and switch gaskets, high-efficiency showerheads and more. Products are self-installed by the customers when they receive the kits. There are both joint-utility funded kits and ComEd-only funded kits, with different measures in each.

Customers are typically eligible when they meet the income thresholds to qualify for utility-bill assistance programs such as LIHEAP and can receive one kit every three years.

More information on kits is available at www.energysavingkits.org.

IE Community Kits Implementation Team

| Contractor | Role | DBE/NPO |
|---|--|---------|
| Walker-Miller Energy Services | Prime Implementing Contractor | DBE |
| AM Conservation (AMCG) | Product supplier and coordinator for printing boxes and inserts. | N/A |
| Green Home Experts (GHE) | Kitting and shipping functions, along with product storage. | DBE |
| Richards Graphic Communications | Secondary resource for printing collateral. | DBE |
| Illinois Association of Community Action (IACAA) | Coordinator and liaison for Joint Utility service territory Community Action Agencies: Community and Economic Development Association of Cook County, Inc. (CEDA), CAP of Lake County, Tri-County, DuPage Co., Rockford Health and Human Services, Northwestern Illinois Community Action Agency, Will County Center for Community Concerns | NPO |

IE Community Kits- Customer Journey Map

01 Customers Learn About Energy Efficiency

Customers primarily learn about EE from staff at a CAA/CBO, especially when informed of kit eligibility during assistance applications like LIHEAP

02 Free Kit Offer

As part of the LIHEAP application, CAA staff inquire if customers would like to receive a complimentary kit and may provide a summary flyer or kit content overview

03 Eligible Customer List

Interested customers who are verified as income-eligible through program applications are added to lists sent to W-M by CAAs

04 Customer Validation

W-M staff "validate" the customer lists by confirming their names, addresses, utility account numbers and that they have not received a kit in the past 3 years

05 Kits Shipped to Customers

Fully validated customers are shipped kits directly to their homes from the kitting facility

06 Measure Installation

Customers use the instructions in the kit as well as the Energy Savings Kits website and call center to self-install the products and enjoy energy savings

07 Customer Survey

Customers may choose to fill out a voluntary satisfaction survey using a QR code and URL printed on a card inside the kit

Joint IE Community Kit Measures

| Joint Income Eligible Kits Measures | Quantity | | |
|--|----------|------|------|
| | 2022 | 2023 | 2024 |
| LED Light Bulb - 15 W | 3 | 4 | 4 |
| LED Light Bulb - 11.4W | 3 | 0 | 0 |
| LED Light Bulb - 8W BR30 | 2 | 0 | 0 |
| LED Night Light - 0.3W | 1 | 1 | 1 |
| Bathroom Faucet Aerator | 1 | 2 | 2 |
| Kitchen Faucet Aerator | 1 | 1 | 1 |
| High Efficiency Showerhead | 1 | 1 | 1 |
| Electric Outlet Gasket | 4 | 4 | 4 |
| Electric Switch Gasket | 4 | 4 | 4 |
| Closed-Cell Foam Weatherstripping Roll | 1 | 1 | 1 |
| Shower Timer | 1 | 1 | 1 |
| Plumber's Tape | 1 | 1 | 1 |
| 7-Plug Advanced Power Strip | 0 | 1 | 1 |
| V-Seal Weatherstripping Roll | 0 | 1 | 1 |
| Window Insulation Kit | 0 | 1 | 1 |
| Rope Caulk | 0 | 1 | 1 |
| Door Sweep | 0 | 1 | 1 |
| LED Socket Lamp | 0 | 2 | 1 |
| Temperature Setback Card | 0 | 0 | 1 |

*ComEd-Only IE Community Kit does not include V-Seal Weatherization Roll, Window Insulation Kit, Rope Caulk, Door Sweep, LED Socket Lamp, and the Temperature Setback Card. The ComEd-Only IE Kit does include two (2) additional LED 4.5W Candelabra bulbs.

Nicor-Only IE Community Kit Measures

| Nicor-Only IE Kits (Type 2 SF/MF) | Quantity | | |
|-----------------------------------|----------|------|------|
| | 2022 | 2023 | 2024 |
| Bathroom Faucet Aerator | 2 | 2 | 2 |
| Kitchen Faucet Aerator | 1 | 1 | 1 |
| High Efficiency Showerhead | 2 | 2 | 2 |
| Shower Timer | 1 | 1 | 1 |
| Plumber's Tape | 1 | 1 | 1 |

| Nicor-Only IE Kits (Type 4) | Quantity | | |
|--|----------|------|------|
| | 2022 | 2023 | 2024 |
| Electric Outlet Gasket | 8 | 8 | 8 |
| Electric Switch Gasket | 4 | 4 | 4 |
| V-Seal Weatherstripping Roll | 1 | 1 | 1 |
| Closed-Cell Foam Weatherstripping Roll | 1 | 1 | 1 |
| Door Sweep | 1 | 2 | 2 |
| Rope Caulk | 1 | 1 | 1 |
| Plumber's Tape | 0 | 1 | 1 |
| Window Insulation Kit | 0 | 0 | 1 |

IE Community Kit Program Performance

| | 2022 | | | | 2023 | | | |
|-----------------------|---------------|-------------------|------------------|--------------------|---------------|-------------------|----------------|--------------------|
| | Kits | kWh Savings | Therm Savings | Budget | Kits | kWh Savings | Therm Savings | Budget |
| ComEd/Peoples Gas | 38,511 | 20,626,222 | 614,828 | \$2,917,978 | 21,479 | 17,910,135 | 548,595 | \$2,550,371 |
| ComEd/North Shore Gas | 1,830 | 980,135 | 29,216 | \$138,658 | 1,268 | 967,500 | 36,637 | \$150,473 |
| ComEd/Nicor Gas | 6,062 | 3,246,765 | 96,667 | \$500,092 | 10,489 | 8,003,243 | 267,228 | \$1,244,729 |
| ComEd Only | 24,379 | 13,057,222 | 389,206 | 1,900,586 | 25,217 | 10,868,880 | 115,266 | \$2,183,166 |
| Total | 70,782 | 37,910,344 | 1,129,917 | \$5,457,314 | 58,453 | 37,749,758 | 967,726 | \$6,128,739 |

| 2024 Projections | Kits | kWh Savings | Therm Savings | Budget |
|-----------------------|---------------|-------------------|------------------|--------------------|
| ComEd/Peoples Gas | 17,004 | 13,191,635 | 521,053 | \$2,032,828 |
| ComEd/North Shore Gas | 1,573 | 1,088,840 | 54,282 | \$188,051 |
| ComEd/Nicor Gas | 12,071 | 8,355,619 | 416,558 | \$1,528,912 |
| ComEd Only | 15,000 | 7,164,540 | 68,565 | \$1,332,600 |
| Total | 45,648 | 29,800,634 | 1,060,458 | \$5,082,391 |

Nicor Gas Only IE Community Kit Program Performance

| | 2022 | | | 2023 | | |
|--------------------|------|---------------|---------|-------|---------------|----------|
| | Kits | Therm Savings | Budget | Kits | Therm Savings | Budget |
| Nicor Gas Only Kit | 216 | 4,850 | \$9,663 | 1,684 | 31,578 | \$92,556 |

| 2024 Projections | Kits | Therm Savings | Budget |
|--------------------|-------|---------------|-----------|
| Nicor Gas Only Kit | 3,470 | 76,233 | \$189,793 |

School Kits - Program Overview

The *Energy Action Team* is designed to educate 3rd - 5th grade students and their families about using energy wisely. It's available at no cost from ComEd, Nicor Gas, Peoples Gas and North Shore Gas. The program supports Illinois Academic State Standards and national standards with the educational content presented through various learning styles. Teachers can easily integrate these lessons into their classrooms. Online resources for teachers and students include games, classroom lessons, quizzes, assessments and other activities supporting the program's conservation-themed educational content.

Teachers receive access to the 35-minute *Energy Action Team* video which follows Proton, Pilot and Glurg as they conserve energy, electricity, natural gas and water. The video can be accessed in the classroom or at home, together in class or individually from separate devices. After completing the unit, 5th grade students receive a kit to take home. Students self-install the products with their family members.

Schools qualify as an IE School if the school's location is within a zip code predominately populated with IE (80% Area Median Income – AMI) households and/or if at least fifty percent (50%) of students attending the school qualify for the National School Lunch Program (and Commodity School Program), School Breakfast Program, Special Milk Program for Children, Child and Adult Care Food Program and Summer Food Service Program.

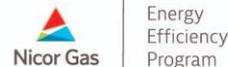
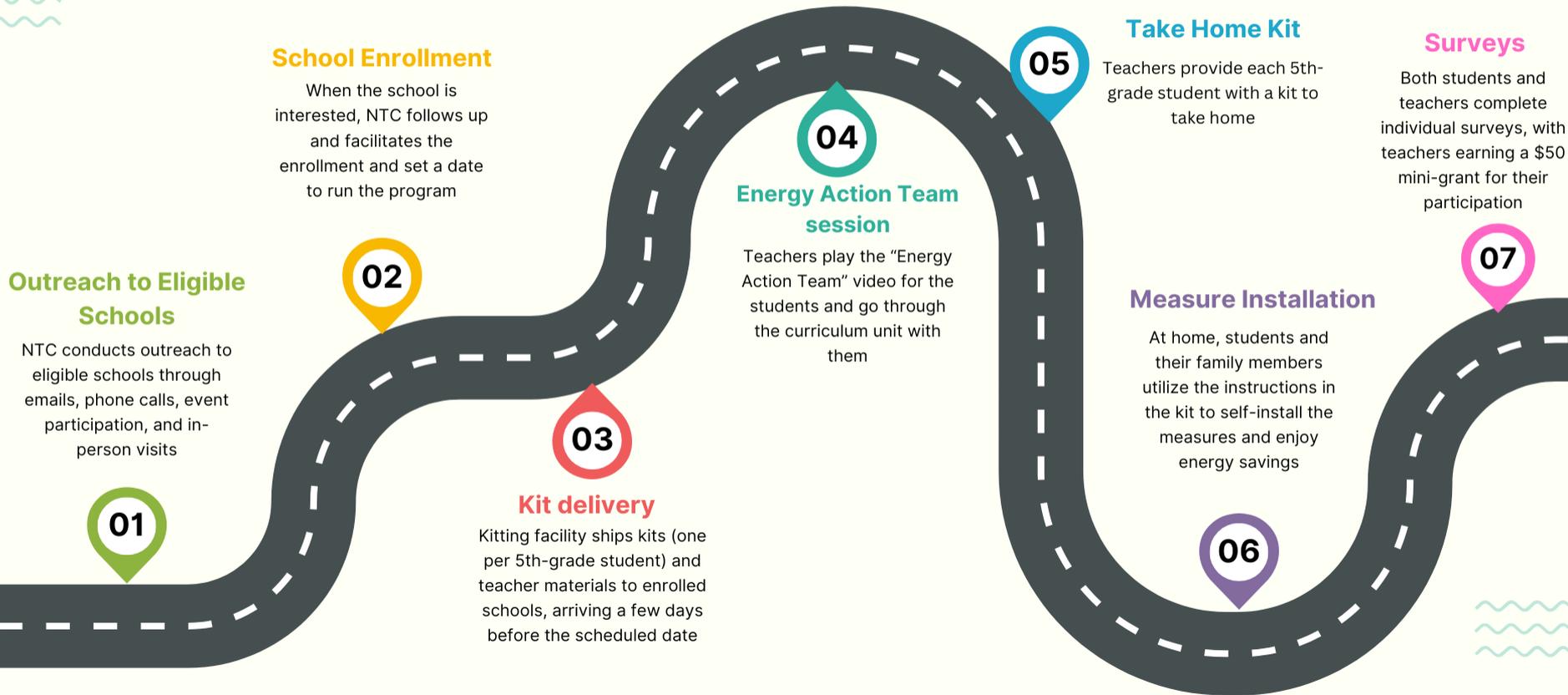
More information on kits is available at
www.energyactionteam.org.



School Kits Collaborators

| Firm | Role | DBE/NPO |
|--|--|---------|
| Walker-Miller Energy Services | Prime Implementing Contractor | DBE |
| AM Conservation (AMCG) | Product supplier and coordinator for printing boxes and inserts. | N/A |
| Green Home Experts (GHE) | Kitting and shipping functions, along with product storage. | DBE |
| Richards Graphic Communications | Secondary resource for printing collateral. | DBE |
| National Theatre for Children (NTC) | Curriculum, materials and livestream development along with the lead role in marketing and outreach to register schools for the program. | DBE |

School Kits- Customer Journey Map



Joint Utility IE School Kit Measures

| Joint School Kits (Income Eligible) Measures | Quantity | | |
|---|----------|------|------|
| | 2022 | 2023 | 2024 |
| 7-Plug Advanced Power Strip | 1 | 1 | 1 |
| Electric Outlet Gasket | 4 | 0 | 0 |
| Electric Switch Gasket | 4 | 0 | 0 |
| LED Night Light - 0.3W | 1 | 1 | 1 |
| LED Globe Bulb - 6W | 6 | 0 | 0 |
| Plumber's Tape | 1 | 1 | 1 |
| Flow-Rate Test Bag | 1 | 0 | 0 |
| Digital Thermometer | 1 | 0 | 0 |
| Bathroom Faucet Aerator | 1 | 2 | 2 |
| Kitchen Faucet Aerator | 1 | 1 | 1 |
| High Efficiency Showerhead | 1 | 1 | 1 |
| Shower Timer | 1 | 1 | 1 |
| LED Light Bulb - 15W | 0 | 4 | 4 |
| Closed-Cell Foam Weatherstripping Roll | 0 | 1 | 1 |
| Smart LED Bulb - 9W | 0 | 2 | 0 |
| Door Sweep | 0 | 1 | 1 |
| Temperature Setback Card | 0 | 1 | 1 |
| Window Insulation Kit | 0 | 0 | 1 |

IE School Kit Program Performance

| | 2022 | | | | 2023 | | | |
|-----------------------|---------------|------------------|----------------|--------------------|---------------|------------------|----------------|--------------------|
| | Kits | kWh Savings | Therm Savings | Budget | Kits | kWh Savings | Therm Savings | Budget |
| ComEd/Peoples Gas | 17,492 | 3,396,614 | 139,076 | \$1,040,947 | 14,998 | 7,061,763 | 181,175 | \$1,327,172 |
| ComEd/North Shore Gas | 1,194 | 231,852 | 9,493 | \$71,054 | 990 | 428,069 | 13,730 | \$87,604 |
| ComEd/Nicor Gas | n/a | n/a | n/a | n/a | 4,943 | 2,137,319 | 68,554 | \$454,359 |
| Total | 18,686 | 3,628,466 | 148,569 | \$1,112,001 | 20,931 | 9,627,151 | 263,459 | \$1,869,135 |

| 2024 Projections | Kits | kWh Savings | Therm Savings | Budget |
|-----------------------|---------------|------------------|----------------|--------------------|
| ComEd/Peoples Gas | 12,138 | 6,617,043 | 249,193 | \$1,050,301 |
| ComEd/North Shore Gas | 629 | 302,621 | 14,767 | \$54,011 |
| ComEd/Nicor Gas | 2,538 | 1,221,067 | 59,585 | \$239,637 |
| Total | 15,305 | 8,140,731 | 323,545 | \$1,343,949 |

Thank You



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