



To: Christina Pagnusat, Omy Garcia, Jean Gibson, Thomas Manjarres, Jarred Nordhus, PGL and NSG; Erin Stitz, Zach Froio, AEG

CC: Elizabeth Horne, ICC Staff, Celia Johnson, Illinois SAG
Laura Agapay-Read, Guidehouse

From: Charles Ampong, Sophie Berne, Yeab Lakew, Guidehouse

Date: February 28, 2024

Re: Peoples Gas (PGL) and North Shore Gas (NSG) 2024 Adjustable Savings Goals Evaluation Review

Since the beginning of January 2024, Guidehouse staff worked with PGL and NSG to review their updates to the 2022-2025 Adjustable Savings Goals spreadsheets to reflect Illinois TRM Version 12.0. In our review, Guidehouse found seven residential and one commercial and industrial measures with savings calculations or inputs that did not match Illinois TRM Version 12.0, and we recommended PGL and NSG make revisions. We suggested highlighting several savings input cells updated from TRM v12.0 for easy reference.

We recommended updates to the Net-to-Gross (NTG) values for measures that triggered a NTG collar due to 2024 evaluator NTG recommendations, which were incorporated in the 2022-2025 Adjustable Savings Goals spreadsheets. The NTG changes resulted in about a 0.1% increase in the net savings goals from the planned savings. PGL and NSG provided a revised version of the Adjustable Savings Goals spreadsheets on February 26, 2024, with the recommended updates completed.

Guidehouse confirms that PGL and NSG updated their 2022-2025 Adjustable Savings Goals spreadsheets for TRM v12.0 correctly.