

**Nicor Gas Energy Efficiency Program - Plan Year 6**  
**Quarterly Report: Sixth Quarter**  
**Program Year-to-Date Energy Savings and Expenses**  
**(June 1, 2016 to December 31, 2017)**

	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY6 Goals	Percent	YTD Expenses 1/	PY6 Budget	Percent
<b>Residential Programs</b>						
Home Energy Efficiency Rebate Total	5,950,127	2,139,047	N.A.	\$ 12,127,504	\$ 8,184,241	N.A.
Home Energy Savings	620,677	251,166	N.A.	\$ 3,493,424	\$ 2,352,651	N.A.
Multi-Family Home Energy Savings	602,965	631,686	N.A.	\$ 1,911,260	\$ 2,103,501	N.A.
Residential New Construction	301,319	480,656	N.A.	\$ 1,063,675	\$ 1,233,732	N.A.
Elementary Energy Education	175,886	60,011	N.A.	\$ 512,011	\$ 225,994	N.A.
Behavioral Energy Savings	841	231,065	N.A.	\$ 360,514	\$ 178,531	N.A.
<b>Residential Programs - Total</b>	<b>7,651,816</b>	<b>3,793,631</b>	<b>N.A.</b>	<b>\$ 19,468,388</b>	<b>\$ 14,278,650</b>	<b>N.A.</b>
<b>Business Programs</b>						
Business Energy Efficiency Rebate	5,692,700	2,331,877	N.A.	\$ 5,062,976	\$ 2,295,874	N.A.
Business Custom Incentive	3,709,262	1,536,889	N.A.	\$ 5,845,081	\$ 4,532,820	N.A.
Small Business Energy Savings	125,555	484,102	N.A.	\$ 522,965	\$ 1,638,193	N.A.
Business New Construction	177,074	391,884	N.A.	\$ 567,541	\$ 986,068	N.A.
<b>Business Programs - Total</b>	<b>9,704,591</b>	<b>4,744,752</b>	<b>N.A.</b>	<b>\$ 11,998,563</b>	<b>\$ 9,452,956</b>	<b>N.A.</b>
<b>Public Sector Programs</b>						
Business Energy Efficiency Rebate	44,917		N.A.	\$ 811,306		N.A.
Business Custom Incentive	265,907		N.A.	\$ 1,464,769		N.A.
Small Business Energy Savings	-		N.A.	\$ 99,782		N.A.
Business New Construction	121,050		N.A.	\$ 559,786		N.A.
<b>Public Sector Programs - Total</b>	<b>431,874</b>		<b>N.A.</b>	<b>\$ 2,935,643</b>	<b>\$ -</b>	<b>N.A.</b>
<b>Income Qualified Program</b>						
<b>Income Qualified Programs - Total</b>	<b>183,075</b>		<b>N.A.</b>	<b>\$ 1,869,958</b>	<b>\$ -</b>	<b>N.A.</b>
<b>Other Programs</b>						
Emerging Technology Program			N.A.	\$ 1,077,062	\$ 931,000	N.A.
Market Transformation			N.A.	\$ 243,000	\$ -	N.A.
<b>Other Programs - Total</b>	<b>-</b>		<b>N.A.</b>	<b>\$ 1,320,062</b>	<b>\$ 931,000</b>	<b>N.A.</b>
<b>Year-to-Date Energy Savings and Program Expenses</b>	<b>17,971,355</b>	<b>8,538,383</b>	<b>N.A.</b>	<b>\$ 37,592,614</b>	<b>\$ 24,662,606</b>	<b>N.A.</b>
<b>Portfolio Administration</b>						
Portfolio Technology				\$ 3,563,031	\$ 504,074	N.A.
Portfolio Marketing				\$ 1,906,450	\$ 1,071,289	N.A.
Portfolio Management				\$ 4,059,165	\$ 3,152,418	N.A.
EM&V				\$ 1,404,351	\$ 931,000	N.A.
<b>Portfolio Administration - Total</b>				<b>\$ 10,932,997</b>	<b>\$ 5,658,781</b>	<b>N.A.</b>
<b>Pro Rata Increase Adjustment per Docket 17-0212</b>		<b>5,346,176</b>			<b>\$ 19,516,803</b>	
<b>Nicor Gas Total</b>	<b>17,971,355</b>	<b>13,884,559</b>	<b>129.4%</b>	<b>\$ 48,525,611</b>	<b>\$ 49,838,190</b>	<b>97.4%</b>
<b>Department of Commerce and Economic Opportunity</b>						
				<b>\$ 13,899,138</b>	<b>\$ 10,107,129</b>	<b>137.5%</b>
<b>Grand Total for Plan Year 6</b>	<b>17,971,355</b>	<b>13,884,559</b>	<b>129.4%</b>	<b>\$ 62,424,749</b>	<b>\$ 59,945,319</b>	<b>104.1%</b>