

**Nicor Gas Energy Efficiency Program - Plan Year 6  
Quarterly Report: Fourth Quarter  
Program Year-to-Date Energy Savings and Expenses  
(June 1, 2016 to May 31, 2017)**

	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY6 Goals	Percent	YTD Expenses 1/	PY6 Budget	Percent
<b>Residential Programs</b>						
Home Energy Efficiency Rebate Total	3,787,376	2,139,047	177.1%	\$ 8,104,306	\$ 8,184,241	99.0%
Home Energy Savings	336,397	251,166	133.9%	\$ 2,171,064	\$ 2,352,651	92.3%
Multi-Family Home Energy Savings	611,040	631,686	96.7%	\$ 1,321,367	\$ 2,103,501	62.8%
Residential New Construction	186,905	480,656	38.9%	\$ 695,150	\$ 1,233,732	56.3%
Elementary Energy Education	112,320	60,011	187.2%	\$ 332,079	\$ 225,994	146.9%
Behavioral Energy Savings	-	231,065	0.0%	\$ 325,984	\$ 178,531	182.6%
<b>Residential Programs - Total</b>	<b>5,034,038</b>	<b>3,793,631</b>	<b>132.7%</b>	<b>\$ 12,949,950</b>	<b>\$ 14,278,650</b>	<b>90.7%</b>
<b>Business Programs</b>						
Business Energy Efficiency Rebate	3,944,255	2,331,877	169.1%	\$ 4,009,822	\$ 2,295,874	174.7%
Business Custom Incentive	2,344,666	1,536,889	152.6%	\$ 2,962,435	\$ 4,532,820	65.4%
Small Business Energy Savings	142,344	484,102	29.4%	\$ 428,078	\$ 1,638,193	26.1%
Business New Construction	118,507	391,884	30.2%	\$ 378,845	\$ 986,068	38.4%
<b>Business Programs - Total</b>	<b>6,549,772</b>	<b>4,744,752</b>	<b>138.0%</b>	<b>\$ 7,779,180</b>	<b>\$ 9,452,956</b>	<b>82.3%</b>
<b>Other Programs</b>						
<b>Emerging Technology Program - Total</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>\$ 603,549</b>	<b>\$ 931,000</b>	<b>64.8%</b>
<b>Year-to-Date Energy Savings and Program Expenses</b>	<b>11,583,810</b>	<b>8,538,383</b>	<b>135.7%</b>	<b>\$ 21,332,679</b>	<b>\$ 24,662,606</b>	<b>86.5%</b>
<b>Portfolio Administration</b>						
Portfolio Technology				\$ 1,749,315	\$ 504,074	347.0%
Portfolio Marketing				\$ 1,015,453	\$ 1,071,289	94.8%
Portfolio Management				\$ 2,061,449	\$ 3,152,418	65.4%
EM&V				\$ 906,687	\$ 931,000	97.4%
<b>Portfolio Administration - Total</b>				<b>\$ 5,732,904</b>	<b>\$ 5,658,781</b>	<b>101.3%</b>
				<b>\$ 27,065,583</b>	<b>\$ 30,321,387</b>	<b>89.3%</b>
<b>Department of Commerce and Economic Opportunity</b>						
				\$ 12,588,246	\$ 10,107,000	124.5%
<b>Grand Total for Plan Year 6</b>	<b>11,583,810</b>	<b>8,538,383</b>	<b>135.7%</b>	<b>\$ 39,653,829</b>	<b>\$ 40,428,387</b>	<b>98.1%</b>

1/ Expenses reflect accruals and carry-overs from Plan Year 5