

**Nicor Gas Energy Efficiency Program - Plan Year 6**  
**Quarterly Report: Third Quarter**  
**Program Year-to-Date Energy Savings and Expenses**  
**(June 1, 2016 to February 28, 2017)**

	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY6 Goals	Percent	YTD Expenses 1/	PY6 Budget	Percent
<b>Residential Programs</b>						
Home Energy Efficiency Rebate Total	2,683,955	2,139,047	125.5%	\$ 6,244,624	\$ 8,184,241	76.3%
Home Energy Savings	223,669	251,166	89.1%	\$ 1,563,872	\$ 2,352,651	66.5%
Multi-Family Home Energy Savings	373,111	631,686	59.1%	\$ 965,905	\$ 2,103,501	45.9%
Residential New Construction	146,701	480,656	30.5%	\$ 520,452	\$ 1,233,732	42.2%
Elementary Energy Education	88,908	60,011	148.2%	\$ 290,913	\$ 225,994	128.7%
Behavioral Energy Savings	-	231,065	0.0%	\$ 248,341	\$ 178,531	139.1%
<b>Residential Programs - Total</b>	<b>3,516,344</b>	<b>3,793,631</b>	<b>92.7%</b>	<b>\$ 9,834,107</b>	<b>\$ 14,278,650</b>	<b>68.9%</b>
<b>Business Programs</b>						
Business Energy Efficiency Rebate	1,943,614	2,331,877	83.3%	\$ 2,430,483	\$ 2,295,874	105.9%
Business Custom Incentive	657,431	1,536,889	42.8%	\$ 1,758,730	\$ 4,532,820	38.8%
Small Business Energy Savings	139,887	484,102	28.9%	\$ 336,952	\$ 1,638,193	20.6%
Business New Construction	130,051	391,884	33.2%	\$ 329,948	\$ 986,068	33.5%
<b>Business Programs - Total</b>	<b>2,870,983</b>	<b>4,744,752</b>	<b>60.5%</b>	<b>\$ 4,856,113</b>	<b>\$ 9,452,956</b>	<b>51.4%</b>
<b>Other Programs</b>						
<b>Emerging Technology Program - Total</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>\$ 461,181</b>	<b>\$ 931,000</b>	<b>49.5%</b>
<b>Year-to-Date Energy Savings and Program Expenses</b>	<b>6,387,327</b>	<b>8,538,383</b>	<b>74.8%</b>	<b>\$ 15,151,401</b>	<b>\$ 24,662,606</b>	<b>61.4%</b>
<b>Portfolio Administration</b>						
Portfolio Technology				\$ 1,140,384	\$ 504,074	226.2%
Portfolio Marketing				\$ 767,729	\$ 1,071,289	71.7%
Portfolio Management				\$ 1,563,152	\$ 3,152,418	49.6%
EM&V				\$ 623,127	\$ 931,000	66.9%
<b>Portfolio Administration - Total</b>				<b>\$ 4,094,392</b>	<b>\$ 5,658,781</b>	<b>72.4%</b>
				<b>\$ 19,245,793</b>	<b>\$ 30,321,387</b>	<b>63.5%</b>
<b>Department of Commerce and Economic Opportunity</b>						
				\$ 10,360,520	\$ 10,107,000	102.5%
<b>Grand Total for Plan Year 6</b>	<b>6,387,327</b>	<b>8,538,383</b>	<b>74.8%</b>	<b>\$ 29,606,313</b>	<b>\$ 40,428,387</b>	<b>73.2%</b>

1/ Expenses reflect accruals and carry-overs from Plan Year 5